

No. N-11015/16/2018-HFA-V-UD (FTS - 9054825)

Government of India
Ministry of Housing & Urban Affairs
(HFA-V Section)

Room No.3, Technical Cell, Gate No.7
Nirman Bhawan, New Delhi

Dated: 22.02.2019

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi

Sub.: Release of Rs. 8,70,48,630/- as 1st instalment of Central Assistance to 26 States for conducting Third Party Quality Monitoring (TPQM) under Capacity Building Activities of Pradhan Mantri Awas Yojana (Urban) {PMAY(U)} Mission – reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. **8,70,48,630/-** (Rupees Eight Crore Seventy Lakh Forty Eight Thousand Six Hundred and Thirty only) as advance payment of 1st instalment (50% or 50% of 50% of admissible Central Assistance) to 26 States who have submitted Annual Quality Monitoring Plans approved by SLSMC, for conducting Third Party Quality Monitoring (TPQM) under PMAY(U) Mission.

2. Details of release are attached at **Annexure** and brief of State-wise release is as under:

(Amount in Rs.)

S. No.	States	Total admissible fund under BLC, AHP and ISSR verticals	Admissible Central Assistance (75% or 90% of total admissible fund as applicable)	50% advance of admissible Central Assistance	Release of 1 st installment (50% or 50% of 50% of admissible Central Assistance)
1	Andhra Pradesh	4,05,04,800	3,03,78,600	1,51,89,300	75,94,650
2	Arunachal Pradesh	24,76,800	22,29,120	11,14,560	11,14,560
3	Assam	1,02,96,000	92,66,400	46,33,200	23,16,600
4	Bihar	1,60,99,200	1,20,74,400	60,37,200	30,18,600
5	Chhattisgarh	1,99,34,400	1,49,50,800	74,75,400	37,37,700
6	Gujarat	1,97,66,400	1,48,24,800	74,12,400	37,06,200
7	Haryana	53,97,600	40,48,200	20,24,100	10,12,050
8	Himachal Pradesh	10,03,200	9,02,880	4,51,440	4,51,440
9	Jammu & Kashmir	26,92,800	24,23,520	12,11,760	12,11,760

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10	Jharkhand	52,65,600	39,49,200	19,74,600	9,87,300
11	Karnataka	3,88,53,600	2,91,40,200	1,45,70,100	72,85,050
12	Kerala	1,06,92,000	80,19,000	40,09,500	20,04,750
13	Madhya Pradesh	5,40,86,400	4,05,64,800	2,02,82,400	1,01,41,200
14	Maharashtra	48,91,200	36,68,400	18,34,200	9,17,100
15	Manipur	32,40,000	29,16,000	14,58,000	7,29,000
16	Meghalaya	4,56,000	4,10,400	2,05,200	2,05,200
17	Mizoram	2,40,000	2,16,000	1,08,000	1,08,000
18	Nagaland	7,20,000	6,48,000	3,24,000	3,24,000
19	Odisha	1,23,16,800	92,37,600	46,18,800	23,09,400
20	Punjab	1,27,82,400	95,86,800	47,93,400	23,96,700
21	Rajasthan	57,60,000	43,20,000	21,60,000	10,80,000
22	Tamilnadu	7,99,94,400	5,99,95,800	2,99,97,900	1,49,98,950
23	Tripura	39,60,000	35,64,000	17,82,000	17,82,000
24	Uttar Pradesh	7,20,79,200	5,40,59,400	2,70,29,700	1,35,14,850
25	Uttarakhand	38,71,200	34,84,080	17,42,040	8,71,020
26	West Bengal	1,72,29,600	1,29,22,200	64,61,100	32,30,550
Total		44,46,09,600	33,78,00,600	16,89,00,300	8,70,48,630

3. The above grant is subject to the following conditions:

- i. The TPQM agency will undertake field visits for ascertaining quality of construction at various stages of construction as per PMAY(U) TPQM Reference Guide. 'Visits' include examining/reviewing project documents and implementation and conducting any required tests/assessments and report writing. The States will report the progress of TPQM on a quarterly basis.
- ii. Central Assistance for this purpose will be limited to 3 'visits' to each project. The State/ULBs are free to include more field visits by TPQMA, as necessary. For Central Assistance, the States will adopt an open and transparent procedure for procurement of these services.
- iii. The detailed TPQM report of quality assurance will be scrutinized at the level of SLNA and the SLNA will implement all the remedial measures suggested by TPQMA. The SLNA will place the TPQM report along with the Action Taken Report (ATR) before the SLSMC, as per relevant formats under Reference Guide for TPQM.
- iv. Subsequent and final instalment will be released on receipt of the Undertaking in the prescribed format under Reference Guide for TPQM along with Utilization Certificate (UC) as per GFR 2017 and ATR based on TPQM report by the States duly signed.
- v. The Ministry can ask for any specific TPQM report for further scrutiny, if required. The TPQM report should also be placed in the website of the SLNA.
- vi. The States will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- vii. The States will utilize the sanctioned grant for the purpose for which it is released.

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- viii. The State Governments/Nodal Agencies shall strictly monitor the progress of the preparatory work.
- ix. The amount of Central Assistance approved will form a part of capacity building plan of the States under PMAY(U).
- x. Where there is an element of cash transfer, if any, the same may be made through PFMS/DBT mode as applicable.

4. The amount involved is debit to the following Head of Account under Demand No. 56 of the Ministry of Housing and Urban Affairs for the year 2018-19:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY(U)
Object Head	31.01.31	Grants-in-aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide their **Note # 15** dated **31.01.2019**.

8. The sanction has been registered at S. No. 289 of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

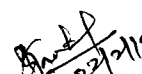
Tele No. 23063285

E-mail: csshfa5@yahoo.com

Encl.: As above.

Copy to:

1. Principal Secretary/Secretary dealing with PMAY(U) of concerned State Govts.
2. Mission Directors of concerned States.
3. NITI Aayog, SP Division/FR Division, Sansad Marg, New Delhi-110001
4. Reserve Bank of India, SAS Nagar, Nagpur.
5. Accountant General of concerned State Govt.
6. Director (IFD), MoHUA
7. DS (HFA-III), MoHUA
8. DS (Budget), MoHUA
9. PMU, MIS, HFA Directorate for uploading the Sanction on Ministry's website.
10. Sanction Folder
11. File Copy.



(B.K. Mandal)

Under Secretary to the Government of India

Details of State/UT-wise release for conducting TPQM under Capacity Building Activities of PMAY(U) Mission

S. No	States/UTs	No. of Projects sanctioned (2015 upto March 2018)			Total No. of Projects sanctioned under BLC, AHP and ISSR verticals	No. of Projects grounded (2015 upto March 2018)					Total No. of revised Projects grounded in AHP and ISSR verticals	Total No. of revised projects under BLC, AHP and ISSR verticals	Fund for Projects under AHP and ISSR verticals, calculated @ Rs. 1,20,000/-	Total admissible fund under BLC, AHP and ISSR verticals	Admissible Central Assistance (75% or 90% of total admissible fund as applicable)	50% advance of admissible Central Assistance	Release of 1st installment (50% or 50% of admissible Central Assistance)	(Amount in Rs.)
		BLC vertical	AHP vertical	ISSR vertical		BLC	Revised No. of Projects under BLC vertical	Recommended fund under BLC vertical	AHP vertical	ISSR vertical								
1	A&N Island	1	2	0	3	1	1	79,200	0	0	0	1	-	79,200	59,400	29,700	29,700	
2	Andhra Pradesh	130	180		310	107	172	2,05,84,800	166	0	166	338	1,99,20,000	4,05,04,800	3,03,78,600	1,51,89,300	75,94,650	
3	Arunachal Pradesh	24	0	0	24	24	25	24,76,800	0	0	0	25	-	24,76,800	22,29,120	11,14,560	11,14,560	
4	Assam	161	0	0	161	93	90	1,02,96,000	0	0	0	90	-	1,02,96,000	92,66,400	46,33,200	23,16,600	
5	Bihar	244	0	0	244	139	140	1,60,99,200	0	0	0	140	-	1,60,99,200	1,20,74,400	60,37,200	30,18,600	
6	Chhattisgarh	391	58	8	457	163	163	1,71,74,400	23	0	23	186	27,60,000	1,99,34,400	1,49,50,800	74,75,400	37,37,700	
7	D&N Haveli	1	1	0	2	1	1	1,20,000	1	0	1	2	1,20,000	2,40,000	1,80,000	90,000	90,000	
8	Daman & Diu	2	2	0	4	2	2	2,35,200	2	0	2	4	2,40,000	4,75,200	3,56,400	1,78,200	1,78,200	
9	Goa	10	0	0	10	10	0	-	0	0	0	0	-	-	-	-	-	
10	Gujarat	110	86	108	304	78	77	92,06,400	51	37	88	165	1,05,60,000	1,97,66,400	1,48,24,800	74,12,400	37,06,200	
11	Haryana	302	154	0	456	80	67	53,97,600	0	0	0	67	-	53,97,600	40,48,200	20,24,100	10,12,050	
12	Himachal Pradesh	100	0	0	100	53	14	10,03,200	0	0	0	14	-	10,03,200	9,02,880	4,51,440	4,51,440	
13	Jammu & Kashmir	90	0	0	90	26	26	26,92,800	0	0	0	26	-	26,92,800	24,23,520	12,11,760	12,11,760	
14	Jharkhand	240	26	19	285	43	43	49,05,600	3	0	3	46	3,60,000	52,65,600	39,49,200	19,74,600	9,87,300	
15	Karnataka	763	205	0	968	265	268	2,66,13,600	102	0	102	370	1,22,40,000	3,88,53,600	2,91,40,200	1,45,70,100	72,85,050	
16	Kerala	336	0	0	336	93	94	1,06,92,000	0	0	0	94	-	1,06,92,000	80,19,000	40,09,500	20,04,750	
17	Madhya Pradesh	601	61	4	666	372	398	4,73,66,400	56	0	56	454	67,20,000	5,40,86,400	4,05,64,800	2,02,82,400	1,01,41,200	
18	Maharashtra	34	78	1	113	30	8	8,11,200	33	1	34	42	40,80,000	48,91,200	36,68,400	18,34,200	9,17,100	
19	Manipur	24	0	0	24	24	27	32,40,000	0	0	0	27	-	32,40,000	29,16,000	14,58,000	7,29,000	
20	Meghalaya	8	0	0	8	7	7	4,56,000	0	0	0	7	-	4,56,000	4,10,400	2,05,200	2,05,200	
21	Mizoram	31	0	0	31	23	2	2,40,000	0	0	0	2	-	2,40,000	2,16,000	1,08,000	1,08,000	
22	Nagaland	10	0	0	10	5	6	7,20,000	0	0	0	6	-	7,20,000	6,48,000	3,24,000	3,24,000	
23	Odisha	204	8	3	215	111	113	1,18,36,800	2	2	4	117	4,80,000	1,23,16,800	92,37,600	46,18,800	23,09,400	
24	Puducherry	13	0	0	13	4	3	3,60,000	0	0	0	3	-	3,60,000	2,70,000	1,35,000	1,35,000	
25	Punjab	328	1	1	330	160	137	1,27,82,400	0	0	0	137	-	1,27,82,400	95,86,800	47,93,400	23,96,700	
26	Rajasthan	51	80	0	131	32	1	1,20,000	47	0	47	48	56,40,000	57,60,000	43,20,000	21,60,000	10,80,000	
27	Sikkim	11	0	0	11	7	7	4,15,200	0	0	0	7	-	4,15,200	3,73,680	1,86,840	1,86,840	
28	Tamilnadu	1678	104	0	1782	660	671	7,39,94,400	50	0	50	721	60,00,000	7,99,94,400	5,99,95,800	2,99,97,900	1,49,98,950	

S. No	States/UTs	No. of Projects sanctioned (2015 upto March 2018)			Total No. of Projects sanctioned under BLC, AHP and ISSR verticals	No. of Projects grounded (2015 upto March 2018)					Total No. of revised Projects grounded in AHP and ISSR verticals	Total No. of revised projects under BLC, AHP and ISSR verticals	Fund for Projects under AHP and ISSR verticals, calculated @ Rs. 1,20,000/-	Total admissible fund under BLC, AHP and ISSR verticals	Admissible Central Assistance (75% or 90% of total admissible fund as applicable)	50% advance of admissible Central Assistance	Release of 1st installment (50% or 50% of admissible Central Assistance)
		BLC vertical	AHP vertical	ISSR vertical		BLC	Revised No. of Projects under BLC vertical	Recommended fund under BLC vertical	AHP vertical	ISSR vertical							
29	Telangana*	1	244	0	245	1	0	-	149	0	149	149	1,78,80,000	1,78,80,000	1,34,10,000	67,05,000	33,52,500
30	Tripura	40	0	0	40	20	33	39,60,000	0	0	0	33	-	39,60,000	35,64,000	17,82,000	17,82,000
31	Uttar Pradesh	999	27	0	1026	620	628	6,97,99,200	19	0	19	647	22,80,000	7,20,79,200	5,40,59,400	2,70,29,700	1,35,14,850
32	Uttarakhand	106	4	0	110	65	51	37,51,200	1	0	1	52	1,20,000	38,71,200	34,84,080	17,42,040	8,71,020
33	West Bengal	236	0	0	236	123	145	1,72,29,600	0	0	0	145	-	1,72,29,600	1,29,22,200	64,61,100	32,30,550
	Total	7280	1321	144	8745	3442	3420	37,46,59,200	705	40	745	4165	8,94,00,000	46,40,59,200	35,24,50,080	17,62,25,040	9,10,20,870

* The fund for TPQM will be released to the State of Telangana after submission of annual TPQM Plan duly approved by SLSMC.

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