

No. N-11011/519/2017-HFA I SECTION-MHUPA (FTS-9021642)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011
Dated: 01.02.2024

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 153.90 lakh to State Govt. of Himachal Pradesh as 1st installment of Central Assistance for SLTC and 14 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the competent authority to release an amount of **Rs. 1,53,90,000/- (Rupees One Crore Fifty Three Lakh and Ninety Thousand only)** to State Govt. of Himachal Pradesh as 1st installment of Central Assistance for SLTC with 6 Specialists and 14 CLTCs with 52 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS HP48 – 1989 – Pradhan Mantri Awas Yojana – Housing for All(URBAN). Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Items	Admissible Budget proposed by the State	Admissible Central Assistance (90%)	Admissible State Share (10%)	Funds being released in this sanction as 1 st installment of Central Assistance (50%) for FY 2023-24
i.	SLTC with 6 Specialists	61.20	55.08	6.12	27.54
ii.	14 CLTCs with 52 Specialists	280.80	252.72	28.08	126.36
Total		342.00	307.80	34.20	153.90

2. Earlier, fund of Rs. 72.97 lakh (Rs. 15.24 lakh for SLTC and Rs. 57.73 lakh for 14 CLTCs) was released to State Govt. of Himachal Pradesh as 2nd and final instalment of Central Assistance for SLTC with 5 Specialists and 14 CLTCs with 43 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 08.08.2023. The State Govt. has submitted entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that



- a) Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b) Central Assistance along with State share, if any are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to Implementing Agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c) The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d) SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e) SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f) Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share, if any, in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit,

both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Note # 190 of even number dated 25.01.2024.**

8. The sanction has been registered at **S. No. 417** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

B.K. Mandal
01/02/2024

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

B.K. Mandal
01/02/2024

(B.K. Mandal)

Under Secretary to the Govt. of India

Annexure-1

Details of SLTC for FY 2023-24 in r/o State of Himachal Pradesh

(Amount in Rs.)

S. No.	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	1	Urban Planner/Civil Engineer Specialist	Post Graduate	85,000.00	10,20,000.00	85,000.00	10,20,000.00	10,20,000.00	9,18,000.00	1,02,000.00	4,59,000.00
2	1	Urban Planner/Civil Engineer Specialist	Post Graduate	85,000.00	10,20,000.00	85,000.00	10,20,000.00	10,20,000.00	9,18,000.00	1,02,000.00	4,59,000.00
3	1	Social Development Specialist	Post Graduate	85,000.00	10,20,000.00	85,000.00	10,20,000.00	10,20,000.00	9,18,000.00	1,02,000.00	4,59,000.00
4	1	MIS Specialist	Post Graduate	85,000.00	10,20,000.00	85,000.00	10,20,000.00	10,20,000.00	9,18,000.00	1,02,000.00	4,59,000.00
5	1	GIS Specialist	Post Graduate	85,000.00	10,20,000.00	85,000.00	10,20,000.00	10,20,000.00	9,18,000.00	1,02,000.00	4,59,000.00
6	1	Procurement Specialist	Post Graduate	85,000.00	10,20,000.00	85,000.00	10,20,000.00	10,20,000.00	9,18,000.00	1,02,000.00	4,59,000.00
Total	6	--	--	5,10,000.00	61,20,000.00	5,10,000.00	61,20,000.00	61,20,000.00	55,08,000.00	6,12,000.00	27,54,000.00



Details of CLTCs for FY 2023-24 in r/o State of Himachal Pradesh

Annexure-II

(Amount in Rs.)

S. No.	Number of cities included in CLTC	Name of the City/Cluster	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialist	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st Central Assistance (50%)
1	61 Cities	Shimla	1,69,578	1	Post Graduate	Urban Infrastructure/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
2	Nalagarh	10,708	1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Urban Infrastructure Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
3	Nahan	39,256	1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Civil Engineer/Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
4	Bilaspur	13,654	1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Urban Infrastructure Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
5	Mandi	26,422	1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Urban Infrastructure Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
6	Nerchowk	16,305	1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Urban Infrastructure Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
7	Una	18,536	1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Urban Infrastructure Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Civil Engineer MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
8	Chamba	26,422	1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Civil Engineer MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
9	Dharamshala	53,543	1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	
			1	Post Graduate	Civil Engineer/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000	

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				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
10	Baljnath	15,449		1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
11	Jawali	10,231		1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Theog	901		1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	Kullu	18,536		1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14	Hamirpur	24,344		1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
Total	61	14	4,43,885	52	---	---	23,40,000	2,80,80,000	23,40,000	2,80,80,000	23,40,000	2,80,80,000	2,80,80,000	2,52,72,000	28,08,000	1,26,36,000

Grand P

GFR 12 – C
[(See Rule 239)]
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Pradhan Mantri Awas Yojana, Housing For All Urban PMAY HFA (Urban)
Himachal Pradesh


Period: 2022-23

Sl. No.	Letter No. and Date	Amount (in Rs.)	Certified that out of Rs. 72,97,000/- grants sanctioned during the year 2022-23 (for the year 2022-23) in favour of Govt. of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 81,07,800/- (Rupees Eighty-One Lakh Seven Thousand Eight Hundred only) has been utilized (Centre + State) for the purpose of the Establishment of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) for which it was sanctioned and that the balance of Rs.NIL remaining unutilized at the end of the year has been surrendered to Government (Vide No. NIL dated NIL) / will be adjusted towards the grants payable during the next year.
1.	F. No. – N - 11011/519/2017-HFA I SECTION-MHUPA (FTS-9021642) dated 08/08/2023 (Center Share)	72,97,000/-	
2.	UD-C(10)1/2021 dated 17/08/2023 (State Share)	8,10,800/-	
Grand Total		81,07,800/-	


2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kind of checks exercised

1. Verification of amount from the Cash Book.
2. Actual disbursement to the Staff.


Signature
Urban Development
Designation-Mission Director, PMAY-HFA(U)
Himachal Pradesh
Date

(Counter signature)


Principal Secretary (UD) to the
Government of Himachal Pradesh,
Shimla
Principal Secretary (UD&TCP) to the
Govt. of Himachal Pradesh
Shimla-171002