



GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS

No. N-11015/10/2018/HFA-V-UD/FTS-9049363

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Section)

Room No. 3, Technical Cell, Gate No. 7
Nirman Bhawan, New Delhi
Dated 26th December, 2018

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan, New Delhi.

Subject: Release of Rs. 633.25 lakh as advance payment of 1st instalment of Central Assistance to various States towards Administrative & Other Expenses (A&OE) under Capacity Building Activities of PMAY(U) for the financial year 2018-19 – reg.

Sir,

I am directed to convey the sanction of the Component Authority for release of **Rs. 6,33,25,000/- (Rupees Six Crore Thirty Three Lakh and Twenty Five Thousand only)** as advance payment of 1st instalment of Central Assistance to **various States** towards Administrative & Other Expenses (A&OE) under Capacity Building Activities of PMAY(U) Mission for financial year 2018-19. The details of the release are as under:

(Rs. in lakh)

S. No.	States	Central Assistance as per CB financial norms	1 st instalment (50% Central Assistance)	Amount being released in this sanction
1.	Andhra Pradesh	70.00	35.00	35.00
2.	Bihar	70.00	35.00	35.00
3.	Chhattisgarh	55.00	27.50	27.50
4.	Gujarat	80.00	40.00	40.00
5.	Haryana	60.00	30.00	30.00
6.	Himachal Pradesh	18.00	9.00	4.50
7.	Jammu & Kashmir	35.00	17.50	17.50
8.	Jharkhand	60.00	30.00	30.00
9.	Karnataka	80.00	40.00	40.00
10.	Kerala	70.00	35.00	35.00
11.	Madhya Pradesh	80.00	40.00	40.00
12.	Maharashtra	90.00	45.00	45.00
13.	Odisha	55.00	27.50	27.50

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14.	Punjab	70.00	35.00	17.50
15.	Rajasthan	70.00	35.00	35.00
16.	Tamil Nadu	90.00	45.00	45.00
17.	Telangana	70.00	35.00	35.00
18.	Uttar Pradesh	90.00	45.00	45.00
19.	Uttarakhand	35.00	17.50	8.75
20.	West Bengal	80.00	40.00	40.00
Total		1328.00	664.00	633.25

2. The above release is being made as per the Capacity Building Guidelines under PMAY(U) subject to the following conditions:

- (i) The States will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The States will utilize the sanctioned grant for the purpose for which it is released. The States Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The States will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 subject to financial norms approved as well as adherence to scheme guidelines.
- (iv) Further installment of funds will be considered after the receipt of UCs, Undertaking and details of expenditure in standard template of the ACBP guidelines subject to financial norms approved as well as adherence to scheme guidelines.
- (v) All the expenditure under A&OE should be incurred as per the applicable States rules only.
- (vi) The bills and vouchers regarding the expenditure incurred under A&OE are to be examined and approved at the SLNA level by the competent authority as per States rule/as the case may apply (the bills/vouchers to be counter signed by the finance department) and an Undertaking and claim of reimbursement to be submitted to the Ministry.
- (vii) The State Governments/Nodal Agencies shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- (viii) The States will claim SLTC/CLTC travel expenses within the State as per actuals and entitlement norms applicable to Group B officers of GoI (equivalent to level 8 of the current pay matrix). Besides this, Air travel to other States, if necessary, with prior approval of competent authority may also be claimed.
- (ix) Central assistance sanctioned under this head will not be used either to buy any fixed assets or to add value to any existing fixed asset, for any purpose.
- (x) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (xi) Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfers to

individuals, the same may be made through PFMS/DBT mode, as applicable.

3. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 of the M/o Housing and Urban affairs for the financial year 2018-19:

Major Head	3601	Grants-in-aid to State Govts.
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY (U)
Object Head	31.01.31	Grants-in-Aid General

4. The amount will be credited to the concerned State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

5. This issues with the concurrence of the Finance Division vide their **Note # 11 dated 31.08.2018.**

6. The sanction has been registered at **S. No. 253** of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India
Tel. No. 011-23063285

Copy to:

1. The Principal Secretary, Urban Development Department of the concerned States
2. Accountant General (A&E) of the concerned States.
3. Reserve Bank of India, CAS, Nagpur.
4. Director (IFD), M/o HUA
5. NITI Aayog, SP Divn./DR Divn., Sansad Marg, Sansad Marg Area, New Delhi, Delhi 110001 New Delhi.
6. Budget Division M/o HUA
7. Deputy Secretary (Budget)
8. DDO, M/o Housing and Urban Affairs, Section Officer (Admn- II), Nirman Bhawan, New Delhi
9. DS (HFA-2/3), MoHUA.
10. PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
11. Dy. Chief MIS, HFA Directorate
12. Sanction folder.



(B.K. Mandal)

Under Secretary to the Government of India