

No. N-11011/519/2017-HFA-I SECTION-MHUPA (FTS-9021642)

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No.3, Technical Cell, Gate No.7,  
Nirman Bhawan, New Delhi-110011  
Dated 07.02.2022

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing & Urban Affairs,  
Nirman Bhawan, New Delhi-110011

Sub: **Release of Rs. 164.156 lakh to State Govt. of Himachal Pradesh as reimbursement/adjustment of 2<sup>nd</sup> and final installment of Central Assistance for SLTC and 14 CLTCs for FY 2020-21 and 1<sup>st</sup> installment of Central Assistance for SLTC and 13 CLTCs for FY 2021-22 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,64,15,600/- (Rupees One Crore Sixty Four Lakh Fifteen Thousand and Six Hundred only)** to State Govt. of Himachal Pradesh as reimbursement/adjustment of 2<sup>nd</sup> and final instalment of Central Assistance for SLTC with 6 Specialists and 14 CLTCs with 46 Specialists for FY 2020-21 and 1<sup>st</sup> instalment of Central Assistance for SLTC with 6 Specialists and 13 CLTCs with 52 Specialists for FY 2021-22 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure - I to IV** and are also as under:

(Rs. in lakh)

S. No.	Item	Total admissible amount/expenditure as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance	Funds being released in this sanction
i.	Reimbursement of 2 <sup>nd</sup> and final installment of Central Assistance for SLTC with 6 Specialists for FY 2020-21	53.637	48.273	32.130	16.143
	<b>Sub-total (A)</b>				<b>16.143</b>
ii.	Adjustment of 2 <sup>nd</sup> and final installment of Central Assistance for 14 CLTCs with 46 Specialists for FY 2020-21	133.858	120.473	126.360	(-)5.887
	<b>Sub-total (B)</b>				<b>(-)5.887</b>
iii.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for SLTC with 6 Specialists for FY 2021-22	61.20	55.08	--	27.54
iv.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for 13 CLTCs with 52 Specialists for FY 2021-22	280.80	252.72	--	126.36
	<b>Sub-total (C)</b>				<b>153.90</b>
	<b>Total (A+B+C)</b>				<b>164.156</b>





2. Earlier, fund of Rs. 232.26475 lakh was released to State Govt. of Himachal Pradesh, out of which Rs. 73.77475 lakh was towards reimbursement of Central Assistance for SLTC and CLTCs for FY 2018-19 and 2019-20, and Rs. 158.49 lakh as 1<sup>st</sup> instalment of Central Assistance for SLTC with 7 Specialists and 14 CLTCs with 52 Specialists for FY 2020-21 under PMAY-U Mission vide sanction letter of even number and dated 02.12.2020. The State Govt. has submitted the Utilization Certificate (UC) of Rs. 232.26475 lakh against the said release, which is attached herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Uttarakhand/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 59 of Ministry of Housing and Urban Affairs for the year 2021-22.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

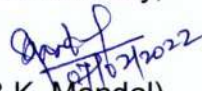
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit,

both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes# 94-96 of even number dated 02.02.2022.**

8. The sanction has been registered at **S. No. 352** of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,

  
07/02/2022

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

**Encl.: As above.**

**Copy to:**

1. Principal Secretary (UD & TCP), Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-110001 4.
5. Dir. (IFD), MoHUA
6. Dir. (HFA-I&3), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

  
07/02/2022

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285



Details of SLTC in respect of State of Himachal Pradesh for FY 2020-21													
													(Amount in Rs.)
S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Permissible salary per month as per CB norms	Salary for broken month	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Social Development Specialist	Post Graduate	03.09.2012	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
2	GIS Specialist	Post Graduate	13.09.2012	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
3	Town Planning Specialist	Post Graduate	26.05.2014	18.06.2020	2	85,000	85,000	51,000	1,70,000	2,21,000	2,21,000	2,21,000	1,98,900
	Civil Engineer/ Urban Planner	Post Graduate	12.10.2020	-	5	70,000	85,000	54,839	4,25,000	4,79,839	3,95,161	3,95,161	3,55,645
4	MIS Specialist	Post Graduate	06.01.2017	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
5	Architect	Post Graduate	10.01.2017	08.07.2020	3	85,000	85,000	21,935	2,55,000	2,76,935	2,76,935	2,76,935	2,49,242
	Civil Engineer/ Urban Planner	Post Graduate	14.10.2020	-	5	70,000	85,000	49,355	4,25,000	4,74,355	3,90,645	3,90,645	3,51,581
6	Procurement Specialist	Post Graduate	01.02.2020	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
<b>Total</b>								<b>1,77,129</b>	<b>53,55,000</b>	<b>55,32,129</b>	<b>53,63,741</b>	<b>53,63,741</b>	<b>48,27,367</b>

Admissible Central Assistance for SLTC for FY 2020-21= Rs. 48.273 lakh  
 Funds already released as 1st installment of Central Assistance for SLTC for FY 2020-21= Rs. 32.130 lakh  
 Funds being reimbursed as 2nd and final installment of Central Assistance for SLTC for FY 2021-22= Rs. 16.143 lakh

## Details of CLTCs in respect of State of Himachal Pradesh for FY 2020-21

(Amount in Rs.)

S. No.	City/Cluster	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Permissible salary per month as per CB norms	Salary for broken month as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Dharamshala	53,543	Town Planning Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
2			Urban Planner	Graduate	15.06.2017	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
3			MIS Specialist	Post Graduate	01.01.2021	-	3	45,000	45,000	-	1,35,000	1,35,000	1,35,000	1,35,000	1,21,500
4	Bainath	15,449	Urban Infra. Specialist	Post Graduate	06.10.2020	-	5	45,000	45,000	37,742	2,25,000	2,62,742	2,62,742	2,62,742	2,36,468
5			MIS Specialist	Post Graduate	22.12.2020	-	3	45,000	45,000	14,516	1,35,000	1,49,516	1,49,516	1,49,516	1,34,565
6			Social Dev. Specialist	Post Graduate	14.10.2020	-	5	45,000	45,000	26,129	2,25,000	2,51,129	2,51,129	2,51,129	2,26,016
7	Jawali	10,231	Urban Infra. Specialist	Graduate	07.10.2020	-	5	45,000	35,000	28,226	1,75,000	2,03,226	2,61,290	2,03,226	1,82,903
8			Civil Engineer	Graduate	16.11.2020	-	4	45,000	35,000	17,500	1,40,000	1,57,500	2,04,000	1,57,500	1,41,750
9			MIS Specialist	Graduate	01.10.2020	-	6	45,000	35,000	-	2,10,000	2,10,000	2,70,000	2,10,000	1,89,000
10			Social Dev. Specialist	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
11	Mandi	26,422	Urban Infra. Specialist	Post Graduate	18.12.2020	-	3	45,000	45,000	20,323	1,35,000	1,55,323	1,55,322	1,55,322	1,39,790
12			GIS Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
13	Nerchowk	16,305	Urban Infrastructure	Graduate	12.10.2020	-	5	45,000	35,000	22,581	1,75,000	1,97,581	2,54,032	1,97,581	1,77,823
14			Civil Engineer	Post Graduate	17.12.2020	-	3	45,000	45,000	21,774	1,35,000	1,56,774	1,56,774	1,56,774	1,41,097
15			MIS Specialist	Post Graduate	01.10.2020	-	6	45,000	45,000	-	2,70,000	2,70,000	2,70,000	2,70,000	2,43,000
16			Social Dev. Specialist	Post Graduate	08.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
17	Bilaspur	13,654	Urban Infrastructure/ Architect	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
18			Civil Engineer/Urban Planner	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
19			MIS Specialist	Post Graduate	03.10.2020	-	5	45,000	45,000	42,097	2,25,000	2,67,097	2,67,096	2,67,096	2,40,386
20			Social Dev. Specialist	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
21	Hamirpur	17,604	Urban Infra. Specialist	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
22			Civil Engineer	Graduate	07.10.2020	-	5	45,000	35,000	28,226	1,75,000	2,03,226	2,61,290	2,03,226	1,82,903
23			Social Dev. Specialist	Post Graduate	17.12.2020	-	3	45,000	45,000	21,774	1,35,000	1,56,774	1,56,774	1,56,774	1,41,097
24			MIS Specialist	Graduate	05.10.2020	-	5	45,000	35,000	30,484	1,75,000	2,05,484	2,64,193	2,05,484	1,84,935
25	Nahan	29,014	Social Dev. Specialist	Post Graduate	19.01.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
26			Urban Infra. Specialist	Post Graduate	09.10.2020	-	5	45,000	45,000	33,387	2,25,000	2,58,387	2,58,387	2,58,387	2,32,548
27			Civil Engineer	Graduate	08.10.2020	-	5	45,000	35,000	27,097	1,75,000	2,02,097	2,59,838	2,02,097	1,81,887
28			MIS Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
29	Shimla	1,69,578	Urban Infra. Specialist	Post Graduate	09.10.2020	-	5	45,000	45,000	33,387	2,25,000	2,58,387	2,58,387	2,58,387	2,32,548
30			Civil Engineer	Post Graduate	08.10.2020	-	5	45,000	45,000	34,839	2,25,000	2,59,839	2,59,838	2,59,839	2,33,855
31			Social Dev. Specialist	Post Graduate	06.10.2020	-	5	45,000	45,000	37,742	2,25,000	2,62,742	2,62,742	2,62,742	2,36,468



32	Theog	4,343	Urban Infra. Specialist	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
33			Social Dev. Specialist	Post Graduate	12.10.2020	-	5	45,000	45,000	29,032	2,25,000	2,54,032	2,54,032	2,54,032	2,28,629
34	Una	18,722	Urban Infrastructure	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
35			Civil Engineer/Urban Planner	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
36			MIS Specialist	Post Graduate	03.10.2020	-	5	45,000	45,000	42,097	2,25,000	2,67,097	2,67,096	2,67,097	2,40,387
37			Social Dev. Specialist	Post Graduate	06.02.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
38	Kullu	18,536	Civil Engineer	Post Graduate	12.10.2020	-	5	45,000	45,000	29,032	2,25,000	2,54,032	2,54,032	2,54,032	2,28,629
39			MIS Specialist	Graduate	17.02.2016	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
40	Nalagarh	10,708	Civil Engineer	Post Graduate	07.10.2020	-	5	45,000	45,000	36,290	2,25,000	2,61,290	2,61,290	2,61,290	2,35,161
41			Civil Engineer/Urban Planner	Post Graduate	18.12.2020	-	3	45,000	45,000	20,323	1,35,000	1,55,323	1,55,322	1,55,323	1,39,790
42			MIS Specialist	Graduate	17.12.2020	-	3	45,000	35,000	16,935	1,05,000	1,21,935	1,56,774	1,21,935	1,09,742
43	Chamba	19,933	Urban Infra. Specialist	Graduate	16.02.2016	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
44			Civil Engineer	Graduate	22.10.2020	-	5	45,000	35,000	11,290	1,75,000	1,86,290	2,39,516	1,86,290	1,67,661
45			MIS Specialist	Post Graduate	01.02.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
46			Social Dev. Specialist	Post Graduate	12.10.2020	-	5	45,000	45,000	29,032	2,25,000	2,54,032	2,54,032	2,54,032	2,28,629
<b>Total</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,45,887</b>	<b>1,24,40,000</b>	<b>1,33,85,887</b>	<b>1,42,29,474</b>	<b>1,33,85,885</b>	<b>1,20,47,296</b> <b>(Say Rs. 120.473 lakh)</b>

Admissible Central Assistance for CLTCs for FY 2020-21= Rs. 120.473 lakh  
Funds already released as 1st installment of Central Assistance for CLTCs for FY 2020-21= Rs. 126.360 lakh  
Unutilised funds lying with the State for CLTCs for FY 2020-21, being adjusted against 1st installment of Central Assistance for CLTCs for FY 2021-22= Rs. 5.887 lakh

*[Handwritten Signature]*

Details of SLTC in respect of State of Himachal Pradesh for FY 2021-22

Annexure-III

(Amount in Rs.)

S. No.	No. of Specialists proposed	Designations of Specialist	Education Qulaification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State share (10%)	1st instalment of Central Assistance (50%)
1	1	Civil Engineer/ Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	1	Civil Engineer/ Town Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	1	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	1	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	1	GIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
6	1	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
<b>Total</b>	<b>6</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>61,20,000</b>	<b>5,10,000</b>	<b>61,20,000</b>	<b>61,20,000</b>	<b>55,08,000</b>	<b>6,12,000</b>	<b>27,54,000</b>

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## Details of CLTCs in respect of State of Himachal Pradesh for FY 2021-22

(Amount in Rs.)

S. No.	No. of cities included in CLTCs	City/Cluster	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialists	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State share (10%)	1st instalment of Central Assistance (50%)
1		Shimla	1,69,578	1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Environmental Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
2		Dharamshala	30,764 upgraded to M. Corp. in 2015 with population of 53,543	1	Post Graduate	Town Planning Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
3		Solan	39,256	1	Post Graduate	Town Planning Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Municipal Finance Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4		Bilaspur	13,654	1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	GIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
5		Chamba	19,933	1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
6		Hamirpur	17,604	1	Post Graduate	Urban Infrastructure Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
7		Kullu	18,536	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8		Mandi	26,422	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	GIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9		Nahan	28,899	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000



10	Una	18,722	1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Municipal Finance Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
11	Jawali (Kangra Distt.)	5,361	1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Theog (Shimla Distt.)	901	1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Environment Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	Sundernagar (Mandi Distt.)	24,344	1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
			1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
<b>Total</b>	<b>54</b>	<b>13</b>	<b>--</b>	<b>52</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2,80,80,000</b>	<b>2,80,80,000</b>	<b>2,52,72,000</b>	<b>28,08,000</b>	<b>1,26,36,000</b>

*Handwritten signature*

**GFR 12 – C**  
[(See Rule 239)]  
**FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)**  
**(Where expenditure incurred by Govt. bodies only)**

**Pradhan Mantri Awas Yojna, Housing for All Urban PMAY HFA (Urban)**  
**Himachal Pradesh**

Period: (1 April, 2019 – 31 March 2021)

S. No.	Letter No. and Date	Amount (In Rs.)	
1.	F. No. – N - 11011/519/2017- HFA I (FTS- 9021642) dated 02.12.2020	2,32,26,475/-	Certified that out of Rs.2,32,26,475/-grants sanctioned during the year 2020-21 in favour of Govt. of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs. 63,352/- on account of unspent balance of the previous year, a sum of Rs. 2,58,70,547/- (Rupees Two Crore, Fifty-Eight Lakh, Seventy Thousand, Five Hundred and Forty-Seven Only) has been utilized for the purpose of the Establishment of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be adjusted towards the grants payable during the year 2021-22.
2.	UD-C(10)- 12/2015-L dated 16.03.2021 (State Share)	25,80,720/-	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kind of checks exercised

1. Verification of amount from the Cash Book.
2. Actual disbursement to the Staff.

Signature  
Designation-Mission Director, PMAY HFA  
Date

Director-cum-SLMA  
Urban Development  
Himachal Pradesh

Pr. Secretary (UD&T) Govt. of Himachal Pradesh  
Shimla-171002