

Government of India
M/o Housing and Urban Poverty Alleviation
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi

Dated: the 28th June, 2017

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan, New Delhi.

Sub: **1st installment of Central assistance to the Government of Himachal Pradesh for establishment of State Level Technical Cell (SLTC) and City Level Technical Cells (CLTCs) under PMAY-HFA (U) Mission - reg.**

Sir/Madam,

I am directed to convey the sanction of the President of India to the amount of **Rs. 1,50,67,315/- (Rupees One Crore Fifty Lakh Sixty-seven Thousand Three Hundred and Fifteen only)** as 1st installment (50% of Central Share) towards establishment of State Level Technical Cell and City Level Technical Cells (CLTC) in the State of **Himachal Pradesh** under PMAY (U) Mission. The statement showing details of the SLTC/CLTCs is as under:

						Amount in Rupees.
Sl	Activity	No. of Specialists	Total permissible expenditure for FY 2017-18	Eligible Central Assistance (90% for NE & special categories states)	Amount to be released (50% of the central share) after adding/deducting the amount of adjustment / reimbursement.	
1.	SLTC	7	71,40,000	64,26,000	32,13,000	
2	Reimbursement under SLTC for the FY 2016-17 towards salary of experts paid by the State.				1,99,315	
Sub-Total					34,12,315	
3	13 cluster-based CLTC	52	2,62,80,000	2,36,52,000	1,18,26,000	
4	Adjustment of excess funds available with the State under CLTCs for the FY 2016-17				(1,71,000)	
Sub-Total					1,16,55,000	
Grand - Total					1,50,67,315	

- **Statement showing details of SLTC/CLTCs is at annexures.**

2. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- Financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish expenditure statement alongwith physical and financial progress reports on quarterly basis. State should also submit the positioning status of experts engaged under SLTC/CLTCs for the FY 2017-18.
- 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged under

PMAY (U) Mission as per financial norms, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time. If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.

- (v) State Government are required to furnish Utilization Certificate as per GFR-2017 and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (vi) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (vii) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (viii) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.

3. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 M/o Housing and Urban Poverty Alleviation for the year 2017-18:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY (U)
Object Head	31.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Shimla as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

5. This issues with the concurrence of the Finance Division vide their **Note # 11 dated 21.06.2017**.

6. The sanction has been registered at **Sl. No. 85** of the Grants-in-Aid Register of the HFA Division for the year 2017-18.

Yours faithfully



(H.C. Prasad)

Under Secretary to the Government of India

Tele No. 2306 3488

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Shimla
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUPA
7. Sanction Folder



(H.C. Prasad)

Under Secretary to the Government of India

Annexure for establishment of SLTC/CLTC for the FY 2017-18

Sl	Designation	Qualification	Unit proposed by the State as approved financial norms	rate by and per	Total for FY 2017-18	Eligible Central Assistance (90% for NE & special categories states)	Amount to be released (50% of the central share)
1	Housing Finance and Policy Specialist	Post Graduate	85000		10,20,000	9,18,000	4,59,000
2	Social Development Specialist	Post Graduate	85000		10,20,000	9,18,000	4,59,000
3	GIS Specialist	Post Graduate	85000		10,20,000	9,18,000	4,59,000
4	Town Planning Specialist	Post Graduate	85000		10,20,000	9,18,000	4,59,000
5	Urban Infrastructure Specialist	Post Graduate	85000		10,20,000	9,18,000	4,59,000
6	Procurement Specialist	Post Graduate	85000		10,20,000	9,18,000	4,59,000
7	MIS Specialist	Post Graduate	85000		10,20,000	9,18,000	4,59,000
	Total		5,95,000		71,40,000	64,26,000	32,13,000

Sl.No	City/Cluster name	Number of cities covered	Population	No. of Specialists proposed	Qualification of Specialist proposed	Unit rate proposed by State (Rs. In thousand per month)	Eligible unit rate (Rs. In thousand per month)	Eligible Central Assistance for 12 months (90%) (Rs. In lakhs)	1st Instalment proposed for release (50%) (Rs. in lakh)
1	Shimla	2	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	PG	0.45	0.45	4.86	2.43
2	Solan	5	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
3	Bilaspur	4	Below 5 Lakh	1	Graduate	0.45	0.35	3.78	1.89
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43

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4	Chamba	4	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
5	Dharamshala	5	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
6	Hamirpur	4	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
7	Kullu	4	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	Graduate	0.45	0.35	3.78	1.89
8	Manali	4	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
9	Nahan	3	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
10	Una	4	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
11	Jawalamukhi	5	Below 5 Lakh	1	PG	0.45	0.25	4.86	2.43
				1	PG	0.45	0.25	4.86	2.43
				1	Diploma	0.45	0.25	2.7	1.35
				1	PG	0.45	0.45	4.86	2.43

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12	Narkanda	6	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
13	Sunder Nagar	4	Below 5 Lakh	1	PG	0.45	0.45	4.86	2.43
				1	PG	0.45	0.45	4.86	2.43
				1	Graduate	0.45	0.35	3.78	1.89
				1	Graduate	0.45	0.35	3.78	1.89
Total		54		52		23.40	21.50	236.52	118.26

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प्रधान मंत्री
आवास योजना-शहरी
Pradhan Mantri Awas Yojana-Urban