

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011**Sub: Release of Rs. 72.97 lakh to State Govt. of Himachal Pradesh as 2nd and final instalment of Central Assistance for SLTC and 14 CLTCs for FY 2022-23 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 72,97,000/- (Rupees Seventy Two Lakh and Ninety Seven Thousand only)** to State Govt. of Himachal Pradesh as 2nd and final instalment of Central Assistance for SLTC with 5 Specialists and 14 CLTCs with 43 Specialists for FY 2022-23 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under SLS HP48 – 1989 – Pradhan Mantri Awas Yojana – Housing for All(URBAN). Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Items	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 st instalment of Central Assistance for FY 2022-23	Funds being released in this sanction as 2 nd and final instalment of Central Assistance FY 2022-23
i.	SLTC with 5 Specialists for FY 2022-23	47.54	47.54	42.78	27.54	15.24
ii.	14 CLTCs with 43 Specialists for FY 2022-23	217.89	204.54	184.09	126.36	57.73
Total		265.43	252.08	226.87	153.90	72.97

2. Earlier, fund of Rs. 153.90 lakh was released to State Govt. of Himachal Pradesh as 1st instalment of Central Assistance for SLTC with 6 Specialists and 14 CLTCs with 52 Specialists for FY 2022-23 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 05.05.2022. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

- a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

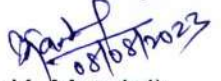
5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide **Note # 166 of even number dated 05.07.2023.**

8. The sanction has been registered at **S. No. 171** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,


08/08/2023

(B.K. Mandal)

Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.


08/08/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2022-23 in respect of State of Himachal Pradesh

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Social Development Specialist	Post Graduate	03.09.2012	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	GIS Specialist	Post Graduate	13.09.2012	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	MIS Specialist	Post Graduate	06.01.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	Civil Engineer/ Urban Planner	Post Graduate	12.10.2020	-	12	70,000	85,000	10,20,000	8,47,000	8,47,000	7,62,300
5	Civil Engineer/ Urban Planner	Post Graduate	14.10.2020	-	12	70,000	85,000	10,20,000	8,47,000	8,47,000	7,62,300
Total								51,00,000	47,54,000	47,54,000	42,78,600 (Say Rs. 42.78 lakh)

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 42.78 lakh
 Fund already released as 1st installment of Central Assistance for SLTC for FY 2022-23= Rs. 27.54 lakh
 Fund being released as 2nd and final instalment of Central Assistance for SLTC for FY 2022-23= Rs. 15.24 lakh

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S. No.	City/Cluster	Urban Population	Educational Qualification	Designation of Specialists	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Total expenditure incurred by the State	Total expenditure as per CB norms	Salary for completed months as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Dharamshala	53,543	Post Graduate	Town Planning Specialist	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
2			Graduate	Urban Planner	15.06.2017	-	12	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
3			Post Graduate	MIS Specialist	01.01.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
4	Bajnath	15,449	Post Graduate	Urban Infra Specialist	06.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
5			Post Graduate	MIS Specialist	22.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
6			Post Graduate	Social Dev. Specialist	14.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
7	Jawail	10,231	Graduate	Urban Infra Specialist	07.10.2020	-	12	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
8			Graduate	Civil Engineer Specialist	16.11.2020	-	12	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
9			Graduate	MIS Specialist	01.10.2020	-	12	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
10	Jawail	10,231	Post Graduate	Social Dev. Specialist	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
11			Post Graduate	Urban Infra Specialist	18.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
12			Graduate	Civil Engineer	16.02.2023	-	1	35,000	45,000	16,250	35,000	51,250	65,893	51,250	51,250	46,125
13	Mandi	26,422	Post Graduate	GIS Specialist	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
14			Graduate	Urban Infrastructure	12.10.2020	-	12	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
15			Post Graduate	Civil Engineer	17.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
16	Nerchowk	16,305	Post Graduate	MIS Specialist	01.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
17			Post Graduate	Social Dev. Specialist	08.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
18			Post Graduate	Architect Infrastructure/Urban	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
19	Bilaspur	13,654	Post Graduate	Engineer/Urban	07.10.2020	29.09.2022	5	45,000	45,000	43,500	2,25,000	2,68,500	2,68,500	2,68,500	2,68,500	2,41,650
20			Post Graduate	MIS Specialist	03.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
21			Post Graduate	Social Dev. Specialist	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
22	Nahan	29,014	Post Graduate	Social Dev. Specialist	19.01.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
23			Post Graduate	Urban Infra Specialist	09.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
24			Post Graduate	Urban Infra Specialist	07.10.2020	13.10.2022	6	45,000	45,000	18,871	2,70,000	2,88,871	2,88,871	2,88,871	2,88,871	2,59,984
25	Hamirpur	17,604	Graduate	Civil Engineer	07.10.2020	-	12	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
26			Post Graduate	Social Dev. Specialist	17.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
27			Graduate	MIS Specialist	05.10.2020	-	12	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
28	Shimla	1,69,578	Post Graduate	Urban Infra Specialist	09.10.2020	24.09.2022	5	45,000	45,000	36,000	2,25,000	2,61,000	2,61,000	2,61,000	2,61,000	2,34,900
29			Post Graduate	Civil Engineer	08.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
30			Post Graduate	Social Dev. Specialist	06.10.2020	17.12.2022	8	45,000	45,000	24,677	3,60,000	3,84,677	3,84,677	3,84,677	3,84,677	3,46,210

Total

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Admissible Central Assistance for CLTCs for FY 2022-23= Rs. 184.09 lakh
 Fund already released as 1st instalment of Central Assistance for CLTCs for FY 2022-23= Rs. 126.36 lakh
 Fund being released as 2nd and final instalment of Central Assistance for CLTCs for FY 2022-23= Rs. 57.73 lakh

31	4,343	Post Graduate	Urban Infra Specialist	07.10.2020	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
32	4,343	Post Graduate	Social Dev. Specialist	12.10.2020	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
33	18,722	Post Graduate	Urban Infrastructure Specialist	07.10.2020	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
34	18,722	Post Graduate	Civil Engineer/Urban Planner	16.02.2016	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
35	18,722	Post Graduate	MIS Specialist	03.10.2020	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
36	18,722	Post Graduate	Social Dev. Specialist	06.02.2017	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
37	18,536	Post Graduate	Civil Engineer	12.10.2020	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
38	18,536	Graduate	MIS Specialist	17.02.2016	-	-	35,000	45,000	45,000	-	4,20,000	5,40,000	5,40,000	4,20,000	3,78,000
39	10,708	Post Graduate	Civil Engineer/Urban Planner	18.12.2020	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
40	10,708	Graduate	MIS Specialist	17.12.2020	-	-	35,000	45,000	45,000	-	4,20,000	5,40,000	5,40,000	4,20,000	3,78,000
41	19,933	Graduate	Urban Infra. Specialist	16.02.2016	-	-	35,000	45,000	45,000	-	4,20,000	5,40,000	5,40,000	4,20,000	3,78,000
42	19,933	Graduate	Civil Engineer	22.10.2020	-	-	35,000	45,000	45,000	-	4,20,000	5,40,000	5,40,000	4,20,000	3,78,000
43	19,933	Post Graduate	MIS Specialist	01.02.2017	-	-	45,000	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
Total	4,24,042						1,39,298	2,03,15,000	2,04,54,298	2,17,88,941	2,04,54,298	1,84,08,869	1,84,08,869	1,84,08,869	(Say Rs. 184.09 lakh)

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[(See Rule 239)]

**FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)****Pradhan Mantri Awas Yojana, Housing For All Urban PMAY HFA (Urban)
Himachal Pradesh**

Period: 2022-23


Sl. No.	Letter No. and Date	Amount (in Rs.)	Certified that out of Rs. 1,53,90,000/- grants sanctioned during the year 2022-23 (for the year 2022-23) in favour of Govt. of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 1,71,00,000/- (Rupees One Crore, Seventy-One Lakh only) has been utilized (Centre + State) for the purpose of the Establishment of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (Vide No. NIL dated NIL) / will be adjusted towards the grants payable during the next year.
1.	F. No. – N - 11011/519/2017-HFA I SECTION-MHUPA (FTS-9021642) dated 30/03/2023 (Center Share)	1,53,90,000/-	
2.	UD-C(10)-4/2021 dated 10/05/2023 (State Share)	17,10,000/-	
Grand Total		1,71,00,000/-	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kind of checks exercised

1. Verification of amount from the Cash Book.
2. Actual disbursement to the Staff.

Signature




Director - cum - SLNA
Urban Development
Himachal Pradesh

Designation-Mission Director, PMAY-HFA(U)

Date

(Counter signature)



Principal Secretary (UD) to the
Government of Himachal Pradesh
Shimla
Pr. Secretary (UD&GP) to the
Govt. of Himachal Pradesh
Shimla-171002