

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 19.09.2024

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 57.89 lakh to State Govt. of Himachal Pradesh as 2nd and final installment of Central Assistance for SLTC and 14 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 57,89,000/- (Rupees Fifty Seven Lakh and Eighty Nine Thousand only)** to State Govt. of Himachal Pradesh as 2nd and final installment of Central Assistance for SLTC with 5 Specialists and 14 CLTCs with 38 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under SLS HP48 - 1989 -Pradhan Mantri Awaas Yojana - Housing for All(URBAN). Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 st installment of Central Assistance for FY 2023-24	Funds being released in this sanction as 2 nd and final installment of Central Assistance for FY 2023-24
i.	SLTC with 5 Specialists	49.08	49.08	44.17	27.54	16.63
ii.	14 CLTCs with 38 Specialists	199.59	186.24	167.62	126.36	41.26
Total		248.67	235.32	211.79	153.90	57.89

2. Earlier, fund of Rs. 153.90 lakh (Rs. 27.54 lakh for SLTC and Rs. 126.36 lakh for 14 CLTCs) was released to State Govt. of Himachal Pradesh as 1st instalment of Central Assistance for SLTC with 6 Specialists and 14 CLTCs with 52 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 01.02.2024. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Himachal Pradesh has also submitted the documents required for release of 2nd and final installment of Central Assistance for SLTC/CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that



- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



5. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 210 of even number dated 17.09.2024.**

9. The sanction has been registered at **S. No. 103** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), State Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA-V), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Annexure-I
Details of SLTC for FY 2023-24 in respect of State of Himachal Pradesh

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Social Development Specialist	Post Graduate	03.09.2012	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	GIS Specialist	Post Graduate	13.09.2012	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	MIS Specialist	Post Graduate	06.01.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	Civil Engineer/Urban Planner	Post Graduate	12.10.2020	-	12	77,000	85,000	10,20,000	9,24,000	9,24,000	8,31,600
5	Civil Engineer/Urban Planner	Post Graduate	14.10.2020	-	12	77,000	85,000	10,20,000	9,24,000	9,24,000	8,31,600
Total						4,09,000	4,25,000	51,00,000	49,08,000	49,08,000	44,17,200 (Say Rs. 44.17 lakh)

Admissible Central Assistance for SLTC for FY 2023-24= Rs. 44.17 lakh
Fund already released as 1st installment of Central Assistance for SLTC for FY 2023-24= Rs. 27.54 lakh
Fund being released as 2nd and final installment of Central Assistance for SLTC for FY 2023-24= Rs. 16.63 lakh

Spent

Details of CLTCs for FY 2023-24 in respect of State of Himachal Pradesh

(Amount in Rs.)

S. No.	Cluster name	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1			Town Planning Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
2	Dharamshala	53,543	Urban Planner	Graduate	15.06.2017	18.09.2023	5	45,000	35,000	21,000	1,75,000	1,96,000	2,52,000	1,96,000	1,76,400
3			MIS Specialist	Post Graduate	01.01.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
4			Urban Infra. Specialist	Post Graduate	06.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
5	Bainnath	15,449	MIS Specialist	Post Graduate	22.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
6			Social Dev. Specialist	Post Graduate	14.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
7			Urban Infra. Specialist	Graduate	07.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
8	Jawal	10,231	Civil Engineer	Graduate	16.11.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
9			MIS Specialist	Graduate	01.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
10			Social Dev. Specialist	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
11			Urban Infra. Specialist	Post Graduate	18.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
12	Mandi	26,422	Civil Engineer	Graduate	16.02.2023	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
13			GIS Specialist	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
14			Urban Infrastructure	Graduate	12.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
15	Nerchowk	16,305	Civil Engineer	Post Graduate	17.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
16			MIS Specialist	Post Graduate	01.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
17			Social Dev. Specialist	Post Graduate	08.03.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
18			Urban Infrastructure/ Architect	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
19	Blaspur	13,654	MIS Specialist	Post Graduate	03.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
20			Social Dev. Specialist	Post Graduate	07.10.2020	31.01.2024	10	45,000	45,000	-	4,50,000	4,50,000	4,50,000	4,50,000	4,05,000
21	Nahan	29,014	Social Dev. Specialist	Post Graduate	19.01.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
22			MIS Specialist	Post Graduate	01.02.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
23			Urban Infra. Specialist	Post Graduate	09.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
24			Civil Engineer	Graduate	07.10.2020	26.01.2024	9	45,000	35,000	29,355	3,15,000	3,44,355	4,42,742	3,44,355	3,09,919
25	Harnipur	17,604	Social Dev. Specialist	Post Graduate	17.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
26			MIS Specialist	Graduate	05.10.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
27	Shimla	1,69,578	Civil Engineer	Post Graduate	08.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
28	Theog	4,343	Urban Infra. Specialist	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
29			Social Dev. Specialist	Post Graduate	12.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
30			Urban Infrastructure	Post Graduate	07.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
31	Una	18,722	Civil Engineer/Urban Planner	Post Graduate	16.02.2016	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
32			Social Dev. Specialist	Post Graduate	06.02.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
33	Kullu	18,536	Civil Engineer	Post Graduate	12.10.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
34			MIS Specialist	Graduate	17.02.2016	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
35	Nalagah	10,708	Civil Engineer/Urban Planner	Post Graduate	18.12.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
36			MIS Specialist	Graduate	17.12.2020	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
37	Chamba	19,933	Urban Infra. Specialist	Graduate	16.02.2016	-	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,78,000
38			Civil Engineer	Graduate	22.10.2020	03.02.2024	10	45,000	35,000	3,621	3,50,000	3,53,621	4,54,655	3,53,621	3,18,259
Total	14	4,24,042	38	-	-	-	-	-	-	53,976	1,85,70,000	1,86,23,976	1,99,59,397	1,86,23,976	1,67,61,578 (Sav Rs. 1,67,62 lakh)

Admissible Central Assistance for CLTCs for FY 2023-24= Rs. 1,67,62 lakh
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2023-24= Rs. 1,26,36 lakh
Fund being released as 2nd and final installment of Central Assistance for CLTCs for FY 2023-24= Rs. 41,26 lakh

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[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by Govt. bodies only)

**Pradhan Mantri Awas Yojana, Housing For All Urban PMAY HFA (Urban)
Himachal Pradesh**

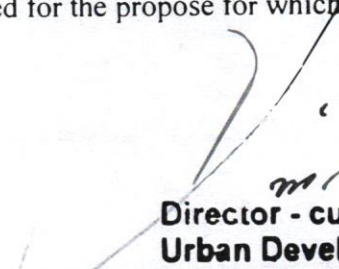
Period: 2023-24

Sl. No.	Letter No. and Date	Amount (in Rs.)	
1.	F. No. – N - 11011/519/2017- HFA I SECTION- MHUPA (FTS- 9021642) dated 01/02/2024 (Center Share)	1,53,90,000/-	Certified that out of Rs. 1,53,90,000/- grants sanctioned during the year 2023-24 (for the year 2023-24) in favour of Govt. of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 1,71,00,000/- (Rupees One Crore, Seventy-One Lakh only) has been utilized (Centre + State) for the purpose of the Establishment of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (Vide No. NIL dated NIL) / will be adjusted towards the grants payable during the next year.
2.	UD-C(10)-21/2021 dated 16/02/2024 & 06/03/2024 (State Share)	17,10,000/-	
Grand Total		1,71,00,000/-	


2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

Kind of checks exercised

1. Verification of amount from the Cash Book.
2. Actual disbursement to the Staff.


**Director - cum - SLNA
Urban Development
Himachal Pradesh**
Signature
Designation- Mission Director, PMAY-HFA(U)
Date

(Counter signature)


Principal Secretary (UD) to the
Government of Himachal Pradesh,
Shimla **Pr. Secretary (UD&TCP) in the
Govt. of Himachal Pradesh
Shimla-171002**