

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011

Dated: 08.08.2023

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi -110011

Sub: Release of Rs. 159.30422 lakh to State Govt. of Himachal Pradesh as part amount of 3rd and final installment of Central Assistance for various BLC (NC) projects approved in various CSMC meetings under PMAY-U Mission - reg.

Sir,

I am directed to convey the Sanction of the Competent Authority for release of Rs. **1,59,30,422/- (Rupees One Crore Fifty Nine Lakh Thirty Thousand Four Hundred and Twenty Two only)** to State Govt. of Himachal Pradesh as part amount of 3rd and final installment of Central Assistance (**other than SC/ST Component**) for various BLC (New Construction) projects approved in various Central Sanctioning and Monitoring Committee (CSMC) meetings for Creation of Capital Assets under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission for FY 2023-24 under SLS HP48 – 1989 –Pradhan Mantri Awas Yojana – Housing for All(URBAN).

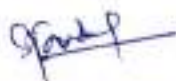
2. The statement showing details of the projects against which the above Central Assistance is being released towards part amount of 3rd and final installment of Central Assistance is at **Annexure** and also as under:

(Rs. in lakh)

S. No.	CSMC No.	CSMC date	Project Name	Funds already released as part amount of 1 st installment of Central Assistance for other than SC/ST component	Funds already released as part amount of 2 nd installment of Central Assistance for other than SC/ST component	Funds being released in this sanction as part amount of 3 rd and final installment of Central Assistance for other than SC/ST component
i.	7	17.03.2016	1 BLC (NC)	39.47578	32.52	11.40422
ii.	20	21.03.2017	1 BLC (NC)	3.00000	-1.80	0.30000
iii.	32	26.03.2018	29 BLC (NC)	739.20000	638.40	147.60000
Total				781.67578	669.12	159.30422

3. The State Government has furnished requisite Utilization Certificates (UCs) (**copy enclosed**), completion certificate, Status of implementation of Mandatory Reforms, Action Taken Report (ATR) on Third Party Quality Monitoring (TPQM) report, Geo-tagging status, Social Audit report and other necessary compliances as per scheme guidelines for release of 3rd and final installment of Central Assistance.

4. Based on decision and recommendations of CSMC under PMAY-U Mission in its various meetings, the amount of Central Assistance is being released subject to the following conditions:



- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier release along with corresponding State share.
- ii. The funds shall be utilized for the purpose and within the selected categorized beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR 2017.
- iii. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).
- iv. The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- v. The State Government shall utilize the grant in accordance with the approved guidelines for the implementation of PMAY-U Mission.
- vi. The State Government shall furnish the UCs of the Grant released in the prescribed format as per GFR 2017 as provided in the scheme guidelines.



- vii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U Mission and subsequent release by the State Government to beneficiaries should be made in 3-4 installments depending on the progress/stage of construction of house.
- viii. The State Government shall be required to certify that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB. State Govt. shall also ensure that there should be no duplication/change in the identified beneficiaries.
- ix. The State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of balance amount of 3rd and final installment of Central Assistance.
- x. The balance amount of 3rd and final installment of Central Assistance will be released contingent of achieving all mandatory reforms, completion of projects including construction of houses and infrastructure in each project and submission of project completion reports for all approved projects as per Annexure 9 of the scheme guidelines.
- xi. The State should ensure that Model Code of Conduct is not violated while releasing funds to Implementing Agencies/ULBs/Beneficiaries.

5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY-U
Object Head	31.01.35	Grants for Creation of Capital Assets

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 9-11 of even number dated 03.08.2023.**

9. The sanction has been registered at **S. No. 168** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,


03/08/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Dir. (HFA-III & V), MoHUA
4. Dir. (IFD), MoHUA
5. DS (Budget), MoHUA
6. NITI Aayog, SP Divn./DR Divn., New Delhi
7. O/o CGA, Mahalekha Niyantak Bhawan, New Delhi
8. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
9. PMU (MIS), HFA Directorate
10. Sanction folder

B.K. Mandal
8.2/8/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

No -UD-H(F)(2)-20/15-PMAY-HFA(URABN) — 2413-2414
Directorate of urban Development
Himachal Pradesh
Dated: Shimla-171002 the 9th Feb 2018

From

Director
Urban Development
Himachal Pradesh

To

✓ Director (HFA-1)
Government of India
Ministry of Housing and Urban Affairs
Nirman Bhawan,
New Delhi-110011

Subject:

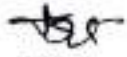
Utilisation Certificate of the PMAY-HFA of 1st instalment.

Sir,

Please find enclosed herewith the Utilisation Certificate of the Amount sanctioned under PMAY-HFA (Urban) during the year 2016-17.

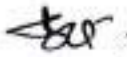
As the physical progress of work at field level is at fullswing so you are, therefore, requested to release the 2nd instalment of the funds to release the same to the beneficiaries.

Yours faithfully


(Dr. D.K. Gupta)
Director
Urban Development
Himachal Pradesh

Copy to:

1. The Additional Chief Secretary (UD), to the Government of Himachal Pradesh for information Please.


Director
Urban Development
Himachal Pradesh

Form GFR 19 - A

[See Rule 212 (1)]

Form of Utilisation certificate

Certified that out of Rs. 11,32,13,000 INR Grants-in-aid sanctioned during the year 2016-17 as 1st instalment in favour of Pradhan Mantri Awas Yojna(Urban) for implementation for Himachal Pradesh under this Ministry Department Letter no. given in the table below and Rs. 2,83,67,040 INR on account of unspent balance of the previous year, a sum of Rs. 8,48,45,960 INR has been utilised for the purpose of Pradhan Mantri Awas Yojna (Urban) for implementation The State , Himachal Pradesh, for which it was sanctioned and that the balance of Rs 2,83,67,040 INR remaining unutilised at the end of the year has been surrendered to Government (Vide No NIL, dated NIL) / will be adjusted towards the Grants-in-aid payable during the next year.

S. No	Letter No. and Date	Amount(Rs.)
1.	N-11036/06/2015-HFA-1/FTS-13740 Dated 29/04/2016	5,63,58,766 INR
2.	N-11036/06/2015-HFA-1/FTS-13740 Dated 29/04/2016	74,45,577 INR
3.	N-11036/06/2015-HFA-1/FTS-13740 Dated 29/04/2016	8,15,657 INR
4.	N-11036/06/2015-HFA-1/FTS-13740 Dated 26/10/2016	4,85,93,000 INR
	Total:-	11,32,13,000 INR

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

3. Physical progress of the projects, where Government of India grants have been utilised, is enclosed.

Kinds of checks exercised

1. Physical Verification.
2. Funds Verification
- 3.

Signature.....*[Handwritten Signature]*
 Designation.....**Director**
Urban Development
Himachal Pradesh
 Date.....

No -UD-H(F)(2)-20/15-PMAY-HFA(URABN)

Directorate of urban Development 6843-49

Himachal Pradesh

Dated: Shimla-171002

the

5. April 2018

From

Director
Urban Development
Himachal Pradesh

To

Director (HFA-1)
Government of India
Ministry of Housing and Urban Affairs
Nirman Bhawan,
New Delhi-110011

Subject:

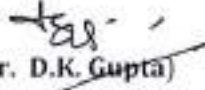
Utilisation Certificate of PMAY-HFA of 1st instalment.

Sir,

In continuation to this Department letter No UD-H(F)(2)-20/15-PMAY(Urban)-2413-14 dated 9th Feb 2018, vide which Utilisation Certificate to the tune of Rs. 8,48,45,960 INR was submitted to your office. However as per your telephonic request please find enclosed herewith the duplicate Utilisation Certificate for both new construction and enhancement on the GFR-19A for taking further action and releases of 2nd instalment at the earliest. Please avoid double entry of the same.

As the physical progress of the work at field level is in fullswing so you are, therefore, requested to release the 2nd instalment of the funds to release the same to the beneficiaries.


Yours faithfully


(Dr. D.K. Gupta)

Mission Director-CUM Director
Urban Development
Himachal Pradesh

Copy to:

1. The Additional Chief Secretary (UD), to the Government of Himachal Pradesh for information Please.


Mission Director-CUM-Director
Urban Development
Himachal Pradesh

Form GFR 19 - A

[See Rule 212 (1)]

Form of Utilisation certificate

Certified that out of Rs. 6,46,20,000INR Grants-in-aid sanctioned during the year 2016-17 as 1st instalment in favour of Pradhan Mantri Awas Yojna(Urban) for implementation for Himachal Pradesh under this Ministry/Department Letter no. given in the table below and Rs. NIL- on account of unspent balance of the previous year, a sum of Rs. 4,84,65,000 INR has been utilised for the purpose of Pradhan Mantri Awas Yojna (Urban) for implementation The State - Himachal Pradesh, for which it was sanctioned and that the balance of Rs 1,61,55,000 INR remaining unutilised at the end of the year has been surrendered to Government (Vide No NIL, dated NIL) / will be adjusted towards the Grants-in-aid payable during the next year.


S. No	Letter No. and Date	Amount(Rs.)
1.	N-11036/06/2015-HFA-1/FTS-13740 Dated 29/04/2016	5,63,58,766 INR
2.	N-11036/06/2015-HFA-1/FTS-13740 Dated 29/04/2016	74,45,577 INR
3.	N-11036/06/2015-HFA-1/FTS-13740 Dated 29/04/2016	8,15,657 INR
	Total:-	6,46,20,000 INR

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

3. Physical progress of the projects, where Government of India grants have been utilised, is enclosed.

Kinds of checks exercised

1. Physical Verification.
2. Funds. Verification
- 3.


 Joint Controller (F&A)
 Urban Development
 Himachal Pradesh
 D.D.O Code:- 079


 Signature.....**Director**.....
 Designation ...**Urban Development**
Himachal Pradesh
 Date.....

Form GFR 19 - A

[See Rule 212 (1)]

Form of Utilisation certificate

Certified that out of Rs. **4,85,93,000** INR Grants-in-aid sanctioned during the year **2016-17 as 1st instalment** in favour of **Pradhan Mantri Awas Yojna(Urban) for implementation for Himachal Pradesh** under this Ministry/Department Letter no. given in the table below and Rs. NIL- on account of unspent balance of the previous year, a sum of Rs. **3,63,80,960** INR has been utilised for the purpose of **Pradhan Mantri Awas Yojna (Urban) for implementation The State, Himachal Pradesh**, for which it was sanctioned and that the balance of Rs **1,22,12,040** INR remaining unutilised at the end of the year has been surrendered to Government (Vide No NIL, dated NIL) / will be adjusted towards the Grants-in-aid payable during the next year.


S. No	Letter No. and Date	Amount(Rs.)
1	N-11036/06/2015-HFA-1/FTS-13740 Dated 26/10/2016	4,85,93,000 INR
	Total:-	4,85,93,000 INR

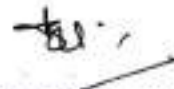
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

3. Physical progress of the projects, where Government of India grants have been utilised, is enclosed.

Kinds of checks exercised

1. Physical Verification.
2. Funds. Verification
- 3.


 Joint Controller (F&A)
 Urban Development
 Himachal Pradesh
 D.D.O Code:- 079


 Signature-----**Director**
 Designation ---**Urban Development**
 Date-----**Himachal Pradesh**

No -UD-H(F)(2)-3/18-PMAY-HFA(MIS) - ~~7353~~ - 7353-54
 Directorate of urban Development
 Himachal Pradesh

Dated: Shimla-171002

the 30th March 2019

From

Director
 Urban Development
 Himachal Pradesh

To

Sh Jagdish Prasad
 Under Secretary, Government of India
 Ministry of Housing and Urban Affairs
 Nirman Bhawan, New Delhi-110011

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State for the project approved under the Pradhan Mantri Awas Yojana (Urban)[PMAY(u)]-reg.

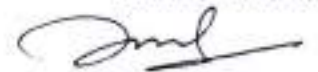
Sir,

With reference to your letter No N-11-11/20/2017-HFA-I(FTS-9019666) dated 06th march 2019, please find enclosed herewith the Utilization Certificates in respect of the amount released during the year 2015-16, 2016-17 and 2017-18 under Pradhan Mantri Awas Yojana-Housing For All(U) to the state of HP.

Project wise physical progress of projects approved under PMAY-HFA(U) are also enclosed at Annexure I,II,& III.

You are, therefore, requested to release the 2nd installment of funds against the above projects.

Yours faithfully

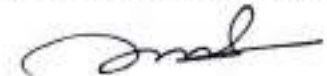


(R.K Gautam)HAS
 Mission Director (PMAY-HFA)-CUM- Director
 Urban Development
 Himachal Pradesh

Endst. No. As above.

Dated

Copy to: The Principal Secretary (UD), to the Government of Himachal Pradesh for information Please.



Mission Director (PMAY-HFA)-CUM-Director
 Urban Development
 Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2016-2017**

S. No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 6,46,21,000. of grants sanctioned during the year 2016-17 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs .NIL. on account of unspent balance of the previous year, a sum of Rs. 6,46,21,000. has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs -NIL- remaining unutilized at the end of the year has been surrendered to Government (vide No.dated Nil)/ will be adjusted towards the grants payable during the next year.
1	N-11036/06/2015- HFA-1(FTS-13740) Dated 26th April, 2016	6,46,21,000	
2	Unspent balance of previous year		
	Central fund released during the year		
	(*As per details given below)		

***Fund status during the year 2016-17**


(Rs in lakhs)


S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015- HFA-1(FTS-13740)	General	56359000	56359000	Nil
2	Dated 26th April, 2016	SCSP	7446000	7446000	Nil
3		TSP	816000	816000	Nil
		Total	6,46,21,000	6,46,21,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


28/3/19
Director
Urban Development
Himachal Pradesh
Date.....

GFR 12-C**Form of Utilization Certificate for the year 2016-2017**

S. No.	Letter No. & Date	Amount (In lakhs)	
1	N- 1036/06/2015-HFA-I(FTS-13740) Dated 26th Oct, 2016	4,85,95,000	Certified that out of Rs 4,85,95,000 of grants sanctioned during the year 2016-17 in favour of Department of Urban Development, under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs 4,85,95,000 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs - NIL- remaining unutilized at the end of the year has been surrendered to Government (vide No. dated .Nil./ will be adjusted towards the grants payable during the next year.
2	Unspent balance of previous year		
	Central fund released during the year		
	(As per details given below)		

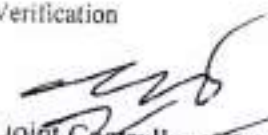
***Fund status during the year 2016-17**

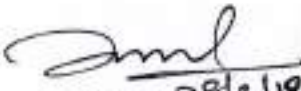
(Rs in lakhs)					
S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N- 1036/06/2015-HFA-I(FTS-13740) Dated 26th Oct, 2016	General	4,85,95,000	4,85,95,000	Nil
2		SCSP			
3		TSP			
		Total	4,85,95,000	4,85,95,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


28/3/19
Signature
Designation Director
Urban Development
Date
Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2017-2018**

S. No.	Letter No. & Date	Amount (In lakhs)	
1	N-11036/06/2015-HFA-1(FTS-13740) Dated 26 th April, 2017		Certified that out of Rs. 15,93,00,000 of grants sanctioned during the year 2017-18 in favour of Department of Urban development under the Ministry/Department Letter No. given in the margin and Rs. Nil. on account of unspent balance of the previous year, a sum of Rs.. 8,34,56,191 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs . 7,58,43,809 remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil /) will be adjusted towards the grants payable during the next year 2019-20
2	Unspent balance of previous year		
	Central fund released during the year	15,93,00,000	
	(*As per details given below)		

***Fund status during the year 2017-18**


(Rs in lakhs)

S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015-HFA-1(FTS-13740) Dated 26 th April, 2017	General	8,19,60,000	4,56,78,530	3,62,81,470
2		SCSP	5,77,20,000	2,98,89,764	2,78,30,236
3		TSP	1,96,20,000	78,87,897	1,17,32,103
		Total	15,93,00,000	8,34,56,191	7,58,43,809

- 2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


 Joint Controller (F&A)
 Urban Development
 Himachal Pradesh
 D.D.O. Code-079


 28/3/19
 Signature
 Director
 Urban Development
 Date Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2018-2019**

No.	Sl. No. & Date	Amount (in lakhs)	Certified that out of Rs. 20,07,00,000 of grants sanctioned during the year 2018-19 in favour of Department of Urban Development under the Ministry / Department Letter No. given in the margin and Rs. 7,58,43,809 on account of unspent balance of the previous year, a sum of Rs. 1,97,67,574 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs. 25,67,76,235 remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil.)/ will be adjusted towards the grants payable during the next year.
	1. 11/20/2017- 1. MoHUPA(FTS- 1. 30) Dated 18th 1. 2018		
2.	Unspent balance of previous year		
3.	Total fund released during the year		
4.	Details as per details given below		

***Fund status during the year 2018-19**

(Rs in lakhs)

S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	11/20/2017-HFA-1-MHUPA(FTS-30) Dated 18th Feb 2018	General	11,43,00,000	1,05,56,789	10,37,43,211
2		SCSP	8,26,20,000	81,56,456	7,44,63,544
3		TSP	15,60,000	10,54,329	5,05,671
		Total	20,07,00,000	1,97,67,574	18,09,32,426

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


 Joint Controller (F&A)
 Urban Development
 Himachal Pradesh
 D.D.O. Code-079


 Director
 Urban Development
 Himachal Pradesh
 Date: 28/3/19

Director
 Urban Development
 Himachal Pradesh

N-11012/54/2023-HFA-V-MoHUA

2369580/2023/HFA-V SECTION

No -UD-H(F)(2)-3/18-PMAY-HFA(MIS) - 12450-51

Directorate of urban Development

Himachal Pradesh

Dated: Shimla-171002

the 3rd June 2019

From

Director
Urban Development
Himachal Pradesh

To

Sh Jagdish Prasad
Under Secretary, Government of India
Ministry of Housing and Urban Affairs
Nirman Bhawan, New Delhi-110011

Subject:

Submission of Provisional Utilization Certificate (UCs) against Central Assistance released to the State for the project approved under the Pradhan Mantri Awas Yojana (Urban)[PMAY(u)]-reg.

Sir,

Kindly refer to this office letter No UD-H(F)(2)-3/18-PMAY-HFA(MIS)-7353-54 dated 30th march 2019, whereby the Utilization Certificates amounting to Rs 2164.37 lac have been submitted for release further funds.

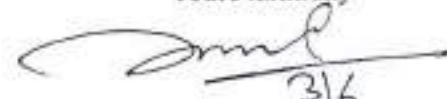
In continuation to the above letter no, please find enclosed herewith the **Provisional Utilization Certificates** amounting to Rs 2545.56 lac.

The above said funds have already been released to ULBs in respect of the projects approved and some of the ULBs has utilized 100% funds and have nil unutilized funds. The year wise details is as under:

Phase wise	Year of Approval	No of Beneficiary	Utilization
II	2016-17	2655	758.44
III	2017-18	3345	1787.12
Total		6000	2545.56

You are, therefore, requested to releases the 2nd installment of funds against the above projects.

Yours faithfully



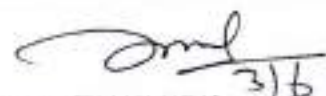
(R.K Gautam)HAS

Mission Director (PMAY-HFA)-CUM- Director
Urban Development
Himachal Pradesh

Endst. No. As above.

Dated

Copy to: The Principal Secretary (UD), to the Government of Himachal Pradesh for information Please.



Mission Director (PMAY-HFA)-CUM- Director
Urban Development
Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2016-2017**

S. No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 6,46,21,000 of grants sanctioned during the year 2016-17 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 6,46,21,000 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs. -NIL- remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil) will be adjusted towards the grants payable during the next year.
1.	N-11036/06/2015-HFA-1(FTS-13740) Dated 26th April, 2016	6,46,21,000	
2.	Unspent balance of previous year Central fund released during the year (*As per details given below)		

***Fund status during the year 2016-17**

(Rs in lakhs)

S. No	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015-HFA-1(FTS-13740)	General	56359000	56359000	Nil
2	Dated 26th April, 2016	SCSP	7446000	7446000	Nil
3		TSP	816000	816000	Nil
		Total	6,46,21,000	6,46,21,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079



Signature
Director
Designation
Urban Development
Date
Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2016-2017**

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 4,85,95,000 of grants sanctioned during the year 2016-17 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 4,85,95,000 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs. NIL, remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil) will be adjusted towards the grants payable during the next year.
1.	N-11036/06/2015-HFA-1(FTS-13740) Dated 26th Oct, 2016	4,85,95,000	
2.	Unspent balance of previous year		
	Central fund released during the year		
	(*As per details given below)		

***Fund status during the year 2016-17**

(Rs in lakhs)


S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015-HFA-1(FTS-13740) Dated 26th Oct, 2016	General	4,85,95,000	4,85,95,000	Nil
2		SCSP			
3		TSP			
		Total	4,85,95,000	4,85,95,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


3/6
Signature
Director
Urban Development
Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2017-2018**

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 15,93,00,000 of grants sanctioned during the year 2017-18 in favour of Department of Urban development under the Ministry/Department Letter No. given in the margin and Rs. Nil, on account of unspent balance of the previous year, a sum of Rs. 15,93,00,000 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year has been surrendered to Government (vide No dated Nil) will be adjusted towards the grants payable during the next year 2019-20
1	N-11036/06/2015-HFA-1(FTS-13740) Dated 26 th April, 201		
2	Unspent balance of previous year		
	Central fund released during the year	15,93,00,000	
	(As per details given below)		

***Fund status during the year 2017-18**

(Rs in lakhs)


S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11036/06/2015-HFA-1(FTS-13740) Dated 26th April, 2017	General	8,19,60,000	8,19,60,000	Nil
2		SCSP	5,77,20,000	5,77,20,000	Nil
3		TSP	1,96,20,000	1,96,20,000	Nil
		Total	15,93,00,000	15,93,00,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


 Joint Controller (F&A)
 Urban Development
 Himachal Pradesh
 D.D.O. Code-079


 3/6
 Signature
 Director
 Urban Development
 Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2018-2019**

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 19,84,80,000 of grants sanctioned during the year 2018-19 in favour of Department of Urban Development under the Ministry / Department Letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 19,84,80,000 has been utilized for the purpose of PMAY-HFA(U) for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil.) will be adjusted towards the grants payable during the next year.
1.	N-11011/20/2017-HFA-1MHUPA(FTS-9019666) Dated 18th June, 2018	19,84,80,000	
2.	Unspent balance of previous year Central fund released during the year (*As per details given below)		

***Fund status during the year 2018-19**


(Rs in lakhs)

S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017-HFA-1MHUPA(FTS-9019666) Dated 18th June, 2018	General	11,43,00,000	11,43,00,000	Nil
2		SCSP	8,26,20,000	8,26,20,000	Nil
3		TSP	15,60,000	15,60,000	Nil
Total			19,84,80,000	19,84,80,000	Nil

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F&A)
Urban Development
Himachal Pradesh
D.D.O. Code-079


Signature
Director
Urban Development
Himachal Pradesh

No -UD-H(F)(2)-3/18-PMAY-HFA(MIS) -29178-79
 Directorate of urban Development
 Himachal Pradesh
 Dated: Shimla-171002

the 24 November 2020

From

Director
 Urban Development
 Himachal Pradesh

To

Sh. R. K. Gautam
 Director (HFA-5), Government of India,
 Room No.118 NBO, Building
 Ministry of Housing and Urban Affairs
 Nirman Bhawan, New Delhi-110011

Subject: **Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.**

Sir,

With reference to your sanction letter No N-11012/97/2019-HFA-UD(FTS-9077997) Dated 08/01/2020,27/12/2019 & 27/12/2019 please find enclosed herewith the Utilization Certificates in respect of the amount released during the year 2019-20 for the project approved in the 20th CSMC held on 21.03.2017 under PMAY-HFA(U) mission.

(Rs. In Rupee)

Sr N	Sanction No	Amount Released	Amount Utilized
1.	N-11012/97/2019-HFA-UD(FTS-9077997)	14,10,37,000	14,10,37,000

You are requested to release funds at the earliest please.

Enclose: As above


Yours faithfully


 (R.K Gautam) IAS
 Director
 Urban Development
 Himachal Pradesh

Endst. No. As above.

Dated

Copy to: The Secretary (UD), to the Government of Himachal Pradesh for information Please.


 Director
 Urban Development
 Himachal Pradesh

GFR 12-C**Form of Utilization Certificate for the year 2019-2020**

S No	Letter No. & Date N-11012/97/2019-HFA- UD(FTS-9077997) Dated 08.01.2020 27.12.2019 & 27.12.2019 Unspent balance of previous year Central fund released during the year (As per details given below)	Amount (in lakhs) 14,10,37,000	Certified that out of Rs 14,10,37,000 of grants sanctioned during the year 2019-20 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs Nil on account of unspent balance of the previous year a sum of Rs 14,10,37,000 has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year has been surrendered to Government (vide No. dated Nil / will be adjusted towards the grants payable during the next year.
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***Fund status during the year 2019-20 (Rs in Rupees)**

S. No.	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11012/97/2019-	General	7,11,97,000	7,11,97,000	-Nil-
2	HFA-UD(FTS- 9077997) Dated	SC	5,41,80,000	5,41,80,000	-Nil-
3	08.01.2020 27.12.2019 & 27.12.2019	ST	1,56,60,000	1,56,60,000	-Nil-
		Total	14,10,37,000	14,10,37,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- Physical Verification.
- Financial Verification

Joint Controller (E&A)
Urban Development
Himachal Pradesh
D.D.O. Code - 079

23/11
Signature.....
Designation Director.....
Date Urban Development
Himachal Pradesh

No -UD-H(F)(2)-3/2018-PMAY-HFA(MIS) - 23693

Directorate of urban Development
Himachal Pradesh

Dated: Shimla-171002

10th the September 2021

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.**Subject: Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.**

Sir,

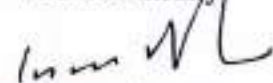
Please find enclosed herewith Utilization Certificates in respect of the central assistance released during the year 2019-20 & 2020-21 as per the detail given below:-

(Rs. In Rupee)

Sr N	Sanction No	CSMC	Amount Released	Amount Utilized
1.	N-11011/20/2017-HFA-I(FTS-9019666) dated 03 rd March 2021	7 th	4,05,00,780	3,75,96,430
2.	N-11011/20/2017-HFA-I(FTS-9019666) dated 3 rd March 2021	9 th	4,75,29,190	4,19,53,050
3.	N-11012/18/2020/HFA-I-UD(FTS-9091375) Dated 25 th Feb 2021 & 26 th Feb 2021	51 st	3,87,00,000	3,87,00,000
4.	N-11011/65/2019/HFA-I-UD(FTS-9069673) Dated 25 th Feb 2020	46 th	6,73,80,000	6,73,80,000
	Total		19,41,09,970	18,56,29,480

You are therefore, requested to release funds at the earliest please.

Yours faithfully



(Manmohan Sharma) I.A.S

Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

Enclose: As above

GFR 12-C**Form of Utilization Certificate for the year 2020-2021**

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs 4,05,00,780. of grants sanctioned during the year 2020-21 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs.NIL on account of unspent balance of the previous year a sum of Rs 3,75,96,430 has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs 29,04,350 remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021 (*As per details given below)	4,05,00,780	

***Fund status during the year 2020-21(Rs in Rupees)**

Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021	General	46,02,000	46,02,000	-Nil-
2		SC	3,29,94,430	3,29,94,430	-Nil-
3		ST	29,04,350	0	29,04,350
Total			4,05,00,780	3,75,96,430	29,04,350

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


Joint Controller (F & A)
Urban Development
Himachal Pradesh


Signature
Director
Department of Urban Development
Himachal Pradesh
Date: 

GFR 12-C**Form of Utilization Certificate for the year 2020-2021**

S. No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs 4,75,29,190 of grants sanctioned during the year 2020-21 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs NIL on account of unspent balance of the previous year, a sum of Rs 4,19,53,050 has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs 55,76,140 remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021 (*As per details given below)	4,75,29,190	

***Fund status during the year 2020-21 (Rs in Rupees)**

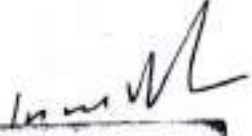
Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017/HFA-I(FTS-9019666) Dated 3rd March 2021	General	1,77,28,680	1,77,28,680	-Nil-
2		SC	2,42,24,370	2,42,24,370	-Nil-
3		ST	55,76,140	0	55,76,140
Total			4,75,29,190	4,19,53,050	55,76,140

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


 Joint Controller (Finance)
 Urban Development
 Himachal Pradesh


 Director
 Urban Development
 Himachal Pradesh
 Date

GFR 12-C**Form of Utilization Certificate for the year 2020-2021**

S. No.	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 3,87,00,000 of grants sanctioned during the year 2020-21 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 3,87,00,00 has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11012/18/2020/HFA-I-UD(FTS-9091375) Dated 25th Feb 2021 and 26 th Feb, 2021 (*As per details given below)	3,87,00,000	

*Fund status during the year 2020-21 (Rs in Rupees)


Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11012/18/2020/HFA-I-UD(FTS-9091375) Dated 25th Feb 2021 and 26 th Feb 2021	General	2,08,20,000	2,08,20,000	-Nil-
2		SC	1,66,20,000	1,66,20,000	-Nil-
3		ST	12,60,000	12,60,000	-Nil-
Total			3,87,00,00	3,87,00,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Physical Verification.
2. Financial Verification


 Joint Controller (Accounts)
 Urban Development
 Himachal Pradesh


 Director
 Urban Development
 Himachal Pradesh
 Date.....

GFR 12-C**Form of Utilization Certificate for the year 2019-2020**

S. No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs 6,73,80,000 of grants sanctioned during the year 2019-20 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs .NIL. on account of unspent balance of the previous year, a sum of Rs. 6,73,80,000 has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs Nil-remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1.	Unspent balance of previous year	-Nil-	
2.	Central fund released during the year N-11011/65/2019/HFA-I-UD(FTS-9069673) Dated 25th Feb 2020 (*As per details given below)	6,73,80,000	

*Fund status during the year 2019-20(Rs in Rupees)

Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/65/2019/HFA-I-UD(FTS-9069673) Dated 25th Feb 2020	General	4,36,20,000	4,36,20,000	-Nil-
2		SC	2,35,20,000	2,35,20,000	-Nil-
3		ST	2,40,000	2,40,000	-Nil-
Total			6,73,80,000	6,73,80,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- Physical Verification.
- Financial Verification

JK
 Director
 Urban Development
 Himachal Pradesh

[Signature]
 Director
 Urban Development
 Himachal Pradesh
 Date.....

No -UD-H(F)(2)-1/2021-PMAY-HFA(MIS) - 42421

Directorate of urban Development

Himachal Pradesh

Dated: Shimla-171002

the 17th November 2022

From

Director,
Urban Development,
Himachal Pradesh.

To

Sh R. K. Gautam,
Director (HFA-5), Government of India,
Room No.118 NBO Building,
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011.

Subject:

Submission of Utilization Certificate (UCs) against Central Assistance released to the State under PMAY-HFA (U) Mission.

Sir,

Please find enclosed herewith the Utilization Certificates in respect of the central assistance released during the year 2021-22 under PMAY-HFA(U) as per the detail given below:-

(Rs. in Rupee)

Sr N	Sanction No	CSMC	Amount Released	Amount Utilized
2.	N-11011/20/2017/HFA-I-UD(FTS-9019666) Dated 28th Feb 2022	32 nd	16,80,00,000	16,80,00,000
Total			16,80,00,000	16,80,00,000

You are therefore, requested to release funds at the earliest please.

Yours faithfully

Enclose: As above

(Manmohan Sharma) I.A.S
Director
Department of Urban Development
Himachal Pradesh
Shimla-171002

GFR 12-C**Form of Utilization Certificate for the year 2021-2022**

Sr No	Letter No. & Date	Amount (In lakhs)	Certified that out of Rs. 16,80,00,000/- of grants sanctioned during the year 2021-22 in favour of Department of Urban Development under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 16,80,00,000/- has been utilized for the purpose of BLC (New & Enhancement) for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year.
1	Unspent balance of previous year	-Nil	
2	Central fund released during the year N-11011/20/2017/HFA-I-UD(FTS-9019666) Dated 28th Feb 2022 (As per details given below)	16,80,00,000	

***Fund status during the year 2021-22(Amount in Rupees)**

Sr N	Sanction Letter No. & Date	Category	Central fund released	Utilized	Unspent balance as on
1	N-11011/20/2017/HFA-I-UD(FTS-9019666) Dated 28th Feb 2022	General	9,48,60,000	9,48,60,000	-Nil-
2		SC	7,18,20,000	7,18,20,000	-Nil-
3		ST	13,20,000	13,20,000	-Nil-
Total			16,80,00,000	16,80,00,000	-Nil-

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Signature

Designation- Director-SLNA

Date

Director
Urban Development
Himachal Pradesh

Kinds of checks exercised

1. Physical Verification.

2. Financial Verification

[Signature]
Joint Controller (F & A)
Urban Development
Himachal Pradesh