

No. 15/21/2017-PMMVY
Government of India
Ministry of Women and Child Development
PMMVY Section

Shastri Bhawan, New Delhi – 110001
Dated the 27th November, 2020

To

The Chief Controller of Accounts,
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of first instalment of central share of grants-in-aid for the year 2020-21 to the Government of Himachal Pradesh under the Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cells at State and Districts level and incurring other administrative expenses - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of ₹73,35,300/- (Rupees Seventy Three Lakhs Thirty Five Thousand and Three Hundred only) [₹45,42,300 for State PMMVY Cell + ₹27,93,000 for 12 District PMMVY Cells] to the Government of Himachal Pradesh as first installment of Central Share of grants-in-aid of 2020-21 under Pradhan Mantri Matru Vandana Yojana (PMMVY) for maintenance of PMMVY Cell at State and 12 Districts of the State and incurring other administrative expenses. The details of funds sanctioned for maintenance of State and District PMMVY Cells and incurring other administrative expenses are as under:

[a] State Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	Recurring Expenditure	
1	Staff Remuneration	
i)	1 State Programme Coordinator (Contractual) @ ₹45,000 per month	5,40,000
ii)	1 Programme Assistant (Contractual) @ ₹25,000 per month (Not yet appointed)	--
	Total Staff Remuneration (A)	5,40,000
2	Information, Education and Communication Material for State/District level	50,00,000
3	Contingency for Miscellaneous expenses (including convening meetings etc.)	5,00,000
	Total (B)	55,00,000
	Total Recurring Expenditure (A+B)	60,40,000
	Amount sanctioned as first installment for 3 Quarters (75% of recurring expenditure) excluding rent	45,30,000
	Add: Rent for hiring the space for 22 months*	5,17,000
	Total Amount sanctioned including rent	50,47,000
	Central Share of amount sanctioned as first instalment of 2020-21 (90%)	45,42,300

* The State has informed that space has been hired for State Cell w.e.f. 01.04.2019. The State has been provided ₹45,000 since inception of the Scheme. The State has a total liability of ₹5,17,000 of 22 months towards rent.

Contd/...


27/11/2020
(ललित ग़ोवर)
(LALIT GROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

[b] District Level PMMVY Cell:

Sl. No.	Item	Amount Sanctioned (in ₹)
	Recurring Expenditure	
1	Staff remuneration	
(i)	Remuneration for 10 District Programme Coordinator (Contractual) appointed in 10 Districts @ ₹35,000 per month for 12 months	42,00,000
(ii)	Remuneration for 10 District Programme Assistant (Contractual) appointed in 10 Districts @ ₹20,000 per month for 12 months	24,00,000
2	Information, Education and Communication Material for District/Project level for 12 Districts	45,00,000
3	Contingency for Miscellaneous expenses (including management of program at Block level etc.) for 12 Districts	64,00,000
4	Total amount proposed for 12 Districts	1,75,00,000
5	Amount to be released as first installment for three Quarters (75% of the Grand Total) (Excluding Staff Remuneration)	1,31,25,000
6	Central Share of amount sanctioned as first instalment (for 3 Quarters) of 2020-21 (90%)	1,18,12,500
7	Less: Unspent Balance of 2019-20	90,19,500
8	Net Central share of amount sanctioned as first instalment (for 3 Quarters) of 2020-21 [Row 6 – Row 7]	27,93,000

2. The above mentioned sanction is subject to the following conditions:

- [a] The grants-in-aid released are to be utilised strictly as per the schematic norms of the Programme and Programme Implementation Guidelines of Pradhan Mantri Matru Vandana Yojana.
- [b] The State Governments will contribute corresponding State Share for establishment and maintenance of State and District PMMVY Cells.

3. The State Government will furnish Utilisation Certificate in respect of the grants-in-aid released as per the provisions contained in GFR, 2017. Further, the State Government will maintain separate records of expenditure incurred for implementation of Pradhan Mantri Matru Vandana Yojana (PMMVY) and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report every quarter. The information on expenditure for the period 1st April to 30th June must be furnished by 15th July, for the period from 1st July to 30th September by 15th October, for the period 1st October to 31st December by 15th January and for 1st January to 31st March by 15th April to enable the Ministry to work out the entitlement of Central assistance of the State Government. **The State has already furnished Utilization Certificate for the financial year 2019-20.**

Contd/...



(ललित ग़ोवर)
(LALIT GROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

: 3 :

4. The payment is provisional and is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
5. The expenditure of ₹73,35,300/- (**Rupees Seventy Three Lakhs Thirty Five Thousand and Three Hundred only**) is debitible to the 3601 (Major Head)-Grants-in-aid to State Governments, 06-Centrally Sponsored Schemes(Sub Major Head), 101-Central Assistance/Share (Minor Head), 47-Integrated Child Development Services (ICDS), 09-Pradhan Mantri Matru Vandana Yojana (Detailed Head), 31-Grants-in-aid General (Object Head) in Demand No. 100 Ministry of Women & Child Development 2020-21 (Plan).
6. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.
7. Certified that this sanction has been noted at Serial No. 75 in the Register of Grants.
8. This sanction issues with the concurrence of IFD in File No. 15/21/2017-PMMVY dated 27.11.2020.

Yours faithfully,


(Lalit Grover)

Under Secretary to the Government of India

Tel: 011-2338 8513

Copy forwarded to:

1. The Secretary, WCD Department, State Government of Himachal Pradesh.
2. The Secretary, D/o Finance, State Government of Himachal Pradesh.
3. The Secretary, D/o Planning, State Government of Himachal Pradesh.
4. Director dealing with PMMVY, State Government of Himachal Pradesh.
5. State Nodal Officer, PMMVY of State Government of Himachal Pradesh.
6. The Accountant General, State Government of Rajasthan.
7. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
8. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
9. C&B Section, Ministry of Women & Child Development.
10. PS to MOS (I/C) MWCD/PPS to Secretary/ME Unit/US (Budget).
11. Guard Files/Sanction Folder.
12. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
13. Sr. Technical Director, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(ललित ग़ोवर)
(LALIT GROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min.of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi


(Lalit Grover)

Under Secretary to the Government of India

(ललित ग़ोवर)
(LALIT GROVER)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Min.of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi