## File No: 9-24/2020- Org. Fmg Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation & Farmers' Welfare (INM Division)

Krishi Bhavan, New Delhi-110001 Dated the // September, 2020

To

The Pay & Accounts Officer (Sectt.), Principal Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers' Welfare Ministry of Agriculture & Farmers' Welfare, 3rd Floor, Jeevan Tara Building, Parliament Street, New Delhi- 110001

Subject: Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) – Release of Funds (SC Category) as 1<sup>st</sup> installment for 1<sup>st</sup> year activities for the development of 05 clusters (20 ha each) each in 1 aspirational districts under PKVY Scheme to the Government of Himachal Pradesh during 2020-21 – reg.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs. 1.96911 lakh (One Lakh Ninety-Six Thousand Nine Hundred Eleven Rupees only) for SC category as 1st instalment for 1st year activities of 05 clusters (20 ha each) each in 1 aspirational districts to the Government of Himachal Pradesh for implementation of the Paramparagat Krishi Vikas Yojana (PKVY) scheme during 2020-21 as per the following details:

No. of clusters in 1 aspirational districts (20 ha each)	Total outlay (with 2% admin.charge) for 1st year on 90:10 Central: State Share	Allocation of funds 90:10 ratio		Amount to be released as 1st	(Rs in lakh Amount being released for SC Category of 1st
		Centre (A)	State (B)	instalment for 1st year activities	instalment for 1st year activities
5	16.83	15.147	1.683	7.5735	1.96911

 The amount for Rs. 1.96911 lakh will be debited to the following Major Head under Demand No.1 Agriculture, Cooperation & Farmers Welfare during the year 2020-21: -

3601 - Grant in aid to State Government (Major Head)

06 - Central Sponsored Scheme (Sub-Major Head)

789 - Special Component Plan for Scheduled Castes (Minor Heads)

39 - Green Revolution-Krishonnati Yojana

04 - Paramparagat Krishi Vikas Yojana

390431 - Grants-in-Aid-General

- The expenditure to be incurred is subject to the following terms and conditions: -
- (i) The grant shall be utilized by the concerned implementing agency in accordance with the new operational guidelines of the scheme namely (guidelines already circulated to States and are also available at DAC website: <a href="https://www.agricoop.nic.in">www.agricoop.nic.in</a>).
- (ii) Financial Assistance for various components shall be allowed as per cost norms in the new operational guidelines of PKVY scheme on 90:10 sharing pattern between Government of India and State Government.

- The implementing State shall submit the Utilization Certificate (UC) according to the (iii) rule no 239 of the GFR -2017 in the format 12(C) and submit their UC through PFMS portal.
- Programme Division verify the Expenditure from the EAT (Expenditure Advance (iv) Transfer) module from PFMS. The UC not supported by the EAT module data is likely to be rejected & expenditure is not to be treated as regular. The agency should be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms & conditions of this sanction order.
- The above mentioned amount is release as 1st instalment for 1st year activities of 05 (v) clusters (20 ha each) each in 1 aspirational districts to the Government of Himachal Pradesh for implementation of the Paramparagat Krishi Vikas Yojana (PKVY) scheme during 2020-21.
- The expenditure is to be incurred for the PKVY components as per the New PKVY (vi) guidelines issued vide dated 25.10.2018.
- The implementing agency shall maintain proper accounts of the expenditure incurred (vii) and submit the statement of Audited accounts and utilization certificate to this Department as soon as possible along with progress report after close of the financial year. The implementing agency shall furnish quarterly progress report regularly with details of physical and financial target and achievement. They will also be responsible to monitor utilization of funds for SC/ST/Women beneficiaries and maintain database of the same.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal (viii) Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- Interest earned and unspent funds will be added to PKVY Scheme fund for utilization (ix) for the approved activities of the Scheme.
- Revalidated amount of interest earned and unspent fund will be adjusted against future (x) releases of first/second instalment and allocation of current financial year will be reduced to that extent.
- 4. This has been noted at S. No 35 of Register of grant of Financial Year 2020-21 as per Rule 234 of GFR-2017 in the format GFR 21.
- 5. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7996/SS&FA dated 26.08.2020.

अनिल जैस I ANIL JAIN

SIR WHILL LUNDER Secretary

6. The receipt of this letter may kindly be acknowledged.

Yours faithfully,

COST DESIGN ASSESS LINES PARTICIPANT & FORTINGS VANDORS Under Secretary to the Government of India

- Principal Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers' Welfare, Ministry of Agriculture & Farmers' Welfare, 3rd Floor, Jeevan Tara Building, Parliament Street, New Delhi- 110001
- Office of the Director General of Audit, Central Expenditure, AGCR Building, IP Estate, New Delhi 110 002
- The Principal Secretary (Agriculture), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.
- The Director of Agriculture, Government of Himachal Pradesh, Krishi Bhawan, Shimla-171002
- The Secretary (Finance), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.
- Secretary (Planning), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.
- The Accountant General (A&E), Government of Himachal Pradesh Armsdale Building, Shimla-171002.
- 8. The Advisor, Agriculture (NITI Aayog), Yojna Bhavan, New Delhi.
- 9. Director, National Centre for Organic Farming, Ghaziabad (UP)
- 10. Sr. PPS to Secretary (A&C).
- 11. PPS to Addl. Secretary (AD), DAC.
- 12. Joint Secretary (INM), DAC.
- 13. Deputy Secretary (Finance), DAC.
- 14. Under Secretary (Fin-VI), DAC.
- 15. AD Budget Section/ B&A Section.

Anil Jain)
Under Secretary to the Government of India