File No: 2-1/2017- Org. Fmg (iii) Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation & Farmers' Welfare (INM Division)

Krishi Bhavan, New Delhi-110001 Dated the September, 2017

To
The Pay & Accounts Officer (Sectt.)
Department of Agriculture, Cooperation & Farmers' Welfare
Ministry of Agriculture & Farmers' Welfare,
16, Akbar Road Hutments, New Delhi 110011

Subject: Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) – Release of Funds (ST Category) as 1st Instalment for the 100 clusters to the Government of Himachal Pradesh during 2017-18 – reg.

Sir,

I am directed to refer to this Department's letter No.2-1/2017- Org. Fmg dated 25th. April, 2017 conveying the Administrative Approval for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) and to convey the sanction of the President for release of an amount of **Rs. 19.27 lakh** (Ninteen lakh Twenty Seven Thousand Rupees only) for **ST category** as 1st Instalment of funds to **Government of Himachal Pradesh** for implementation of the **Paramparagat Krishi** Vikas Yojana (PKVY) scheme during 2017-18 as per the following details:

(Rs. in lakh)

No. of clusters	Total outlay for Ist year on 90:10 Central:State Share	Allocation of funds 90:10 ratio		Amount to be released as 1st	Amount being released for ST Category as 1 st Installment
		Centre (A)	State (B)	Installment (50% of Central Share)	
100	713.8074	642.4267	71.3807	321.2134	19.27

2. The amount for Rs. 19.27 lakh will be debited to the following Major Head under Demand No.1 Agriculture, Cooperation & Farmers Welfare during the year 2017-18:-

3601 - Grant in aid to State Government (Major Head)

06 - Central Sponsored Scheme (Sub-Major Head)

796 - Tribal Area sub-plan (Minor Head)

43 - Green Revolution-Krishonnati Yojana

04 - Paramparagat Krishi Vikas Yojana

430431 - Grants-in-aid-General

- 3. The expenditure to be incurred is subject to the following terms and conditions:-
- i. The grant shall be utilized by the concerned implementing agency in accordance with the operational guidelines of the scheme namely (guidelines already circulated to States and are also available at DAC website: www.agricoop.nic.in).
- j. Financial Assistance for various components shall be allowed as per cost norms in the operational guidelines of PKVY scheme on 90:10 sharing pattern between Government of India and State Government.

अन्य - सियर/Under Secretary पुरत्त सरकार/Government of India इसे छं-सिस्स क्याण मंत्रात्य/Mo Agriculuse & Faimers Welfare इसे, क्रमतिव सं क्रिया क्या स्था/00 Agri, Coopn. & Faimers Welfare इसे, क्रमतिव सं क्रिया क्या स्था/00 Agri, Coopn. & Faimers Welfare इसे पत्ता, नई दिल्ली/Krishi Bhawan, New Delhi-110001

<u>जोरुगंटि</u> फणि

- k. The above mentioned amount is for the 1st year activities of 100 clusters.
- 1. The expenditure is to be incurred for the PKVY components as per the PKVY guidelines issued vide dated 10.10.2015.
- m. The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of Audited accounts and utilization certificate to this Department as soon as possible along with progress report after close of the financial year. The implementing agency shall furnish quarterly progress report regularly with details of physical and financial target and achievement. They will also be responsible to monitor utilization of funds for SC, ST, Women beneficiaries and maintain database of the same.
- n. The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory, Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- o. Interest earned and unspent funds will be added to PKVY Scheme fund for utilization for the approved activities of the Scheme.
- p. Revalidated amount of interest earned and unspent fund will be adjusted against future releases of first/second instalment and allocation of current financial year will be reduced to that extent.
- 4. This has been noted at S. No 52 of Register of grant of Financial Year 2017-18 as per GFR 212 (4) (b).
- 5. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 37189/FTS/AS&FA dated 13.09.2017.
- 6. The receipt of this letter may kindly be acknowledged.

Yours faithfully,

(Oruganti Phani)

Under Secretary to the Government of India

उरोरुगंटि फणि/ORUGANTI PHANI अवर सरिवा/Under Secretary भारत सरकार/Government of India कृषि एवं किसन करणण पैताल/MoAgricitare & Fairners Weifare कृषि, सरकात एवं किसन करणा गील Agri. Coopn. & Fairners Weifare कृषि, सरकात एवं किसन करणा गील Agri. Coopn. & Fairners Weifare कृषि भवन, नई दिस्ती/Krishi Bhawan, New Delhi-110001

- 1. The Principal Accounts Officer, Ministry of Agriculture, Department of Agriculture & Cooperation, 16A, Akbar Road Hutments, New Delhi110 011
- 2. Office of the Director General of Audit, Central Expenditure, AGCR Building, IP Estate, New Delhi 110 002
- 3. The Principal Secretary (Agriculture), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.
- 4. The Director of Agriculture, Government of Himachal Pradesh, Krishi Bhawan, Shimla-171002
- 5. The Secretary (Finance), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.
- 6. Secretary (Planning), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.
- 7. The Accountant General (A&E), Government of Himachal Pradesh Armsdale Building, Shimla-171002.
- 8. The Advisor, Agriculture (NITI Aayog), Yojna Bhavan, New Delhi.
- 9. Director, National Centre for Oganic Farming, Ghaziabad (UP)
- 10. Sr. PPS to Secretary (A&C).
- 11. PPS to Addl. Secretary (AD), DAC.
- 12. Joint Secretary (INM), DAC.
- 13. Deputy Secretary (Finance), DAC.
- 14. Under Secretary (Fin-VI), DAC.
- 15. AD Budget Section/ B&A Section.

(Oruganti Phani)

Under Secretary to the Government of India

अोरुगंटि फणि/ORUGANTI PHANI अबर सन्विश्व/Under Secretary भारत सरकार/Government of India कृषि एवं कितन क्याण नंत्रस्व/MoAgnoutere & Fariners Welfare कृषि, तक्ष्मीता एवं कितन क्याण नंत्रस्व/MoAgnoutere & Fariners Welfare कृषि, तक्ष्मीता एवं कितन क्याण नेपार/DioAgni, Coopn. & Farmers Welfare कृषि चवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001