To

The Pay & Accounts Officer (Secct.)
Department of Agriculture, Cooperation & Farmers' Welfare
Ministry of Agriculture & Farmers' Welfare,
16, Akbar Road, Hauz Khas, New Delhi 110018

Subject: Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) – Release of Funds (SC Category) for 1st year activities of 75 new clusters (20 ha each) to the Government of Himachal Pradesh during 2019-20 – reg.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 59.0733 lakh (Fifty Nine lakh Seven Thousand Three Hundred Thirty Rupees only) for SC category for 1st year activities of 75 new clusters (20 ha each) to the Government of Himachal Pradesh for implementation of the Paramparagat Krishi Vikas Yojana (PKVY) scheme during 2019-20 as per the following details:

(Rs in lakh)

<table>
<thead>
<tr>
<th>No. of clusters (20 ha each)</th>
<th>Total outlay(with 2% admin.charge) for 1st year on 90:10 Central:State Share</th>
<th>Allocation of funds 90:10 ratio</th>
<th>Amount to be released for 1st year activities</th>
<th>Amount being released for SC Category for 1st year activities</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>252.45</td>
<td>227.205</td>
<td>25.245</td>
<td>227.205</td>
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2. The amount for Rs. 59.0733 lakh will be debited to the following Major Head under Demand No. 1 Agriculture, Cooperation & Farmers Welfare during the year 2019-20:-

3601 - Grant in aid to State Government (Major Head)
06 - Central Sponsored Scheme (Sub-Major Head)
789 - Special Component Plan for Scheduled Castes (Minor Heads)
39 - Green Revolution-Krishonnati Yojana
04 - Paramparagat Krishi Vikas Yojana
390431 - Grants-in-aid-General

3. The expenditure to be incurred is subject to the following terms and conditions:

(i) The grant shall be utilized by the concerned implementing agency in accordance with the new operational guidelines of the scheme namely (guidelines already circulated to States and are also available at DAC website: www.agricoop.nic.in).
(ii) Financial Assistance for various components shall be allowed as per cost norms in the new operational guidelines of PKVY scheme on 90:10 sharing pattern between Government of India and State Government.

(iii) The implementing State shall submit the Utilization Certificate (UC) according to the rule no 239 of the GFR -2017 in the format 12(C) and submit their UC through PFMS portal.

(iv) Programme Division verify the Expenditure from the EAT (Expenditure Advance Transfer) module from PFMS.

(v) The above mentioned amount is for the 1st year activities of 75 new clusters (20 ha each) to the Government of Himachal Pradesh for implementation of the Paramparagat Krishi Vikas Yojana (PKVY) scheme during 2019-20.

(vi) The expenditure is to be incurred for the PKVY components as per the New PKVY guidelines issued vide dated 25.10.2018.

(vii) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of Audited accounts and utilization certificate to this Department as soon as possible along with progress report after close of the financial year. The implementing agency shall furnish quarterly progress report regularly with details of physical and financial target and achievement. They will also be responsible to monitor utilization of funds for SC/ST/Women beneficiaries and maintain database of the same.

(viii) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(ix) Interest earned and unspent funds will be added to PKVY Scheme fund for utilization for the approved activities of the Scheme.

(x) Revalidated amount of interest earned and unspent fund will be adjusted against future releases of first/second instalment and allocation of current financial year will be reduced to that extent.

4. This has been noted at S. No 5 of Register of grant of Financial Year 2018-19 as per Rule 234 of GFR-2017 in the format GFR 21.

5. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 654/AS&FA dated 03.06.2019.

6. The receipt of this letter may kindly be acknowledged.

Yours faithfully,

(Anil Jain)

Under Secretary to the Government of India
Copy to:-

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Agriculture & Cooperation, 16A, Akbar Road Hutments, New Delhi-110 011

2. Office of the Director General of Audit, Central Expenditure, AGCR Building, IP Estate, New Delhi 110 002

3. The Principal Secretary (Agriculture), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.

4. The Director of Agriculture, Government of Himachal Pradesh, Krishi Bhawan, Shimla-171002

5. The Secretary (Finance), Government of Himachal Pradesh, Armsdale Building, Shimla-171002.


8. The Advisor, Agriculture (NITI Aayog), Yojna Bhawan, New Delhi.

9. Director, National Centre for Organic Farming, Ghaziabad (UP)

10. Sr. PPS to Secretary (A&C).

11. PPS to Addl. Secretary (AD), DAC.

12. Joint Secretary (INM), DAC.

13. Deputy Secretary (Finance), DAC.

14. Under Secretary (Fin-VI), DAC.

15. AD Budget Section/ B&A Section.

(Anil Jain)

Under Secretary to the Government of India