



Government of India
NATIONAL DISASTER MANAGEMENT AUTHORITY
"NDMA Bhawan", A-1, Safdarjung Enclave,
New Delhi -110029
Tel No: 26701714; Fax: 26701729



सत्यमेव जयते

No.02/216/Ops/2018

Dated: 11 June 2018

To

The Pay & Accounts Officer
Principal Accounts Office,
Ministry of Home Affairs,
C-1, Hutments, Dalhousie Road,
New Delhi - 110001

Sub: Financial Support to States / UTs for conduct of State / District level Mock Exercises.

Sir,

I am directed to convey the sanction of the Competent Authority for providing Financial support of Rs.13 Lakh (Rs. Thirteen Lakh Only) to the State of **Himachal Pradesh** for conduct of State / District level Mock Exercise @ 1 Lakh per Mock Exercise (ME) during the year 2018-19 under the Scheme "Financial Support to State / UT for conduct of State / UT / District level Mock Exercise" as per details given below:-

Name of State / UTs	State Level ME	District Level ME	Total ME	Cost (in Lakh)
Himachal Pradesh	01	12	13	13

2. The activity wise cost breakup for different levels of Mock Exercise are as under :-

S.No	Activities for conduct of ME	Amount
1.	Pre-Conference expenditure involving Printing, Communication, Signage, Inaugural expenses etc.	Not exceeding Rs.30000/-
2.	Conference venue arrangements	Not exceeding Rs.20,000/-
3.	Conference Kit and Hospitality	Not exceeding Rs.10,000/-
4.	Local Transport	Not exceeding Rs.10,000/-
5.	Photography / Videography	Not exceeding Rs.20,000/-
6.	Misc. Expenditure	Not exceeding Rs.1,00,000/-

3. The above allocations are indicative. Variation of expenditure amongst various sub heads given above may be modified to suit local exigencies with the approval of chairperson, DDMA provided the sum total does not exceed Rs.1 lakh per ME.

R. K. Mishra
11/6/18

4. The expenditure involved is debitable to the following budget head :-

Grant No.46	Ministry of Home Affairs	
Major Head	3601	Grant in aid to State Governments
Sub Major Head	08	Other transfers / Grant to States
Minor Head	111	Special Assistance
Sub head	04	Disaster Preparedness
Detailed Head	04.02	ODMP including School Safety
Object Head	04.02.31	G-I-A

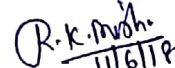
5. The payment may be made to the State Government of **Himachal Pradesh**. The Pay and Accounts Officer is requested to arrange payment of Rs.13 Lakh (Rs. Thirteen Lakh) to the State of **Himachal Pradesh** through advice issued on RBI CAS Nagpur.

6. The State Government of **Himachal Pradesh** is required to take necessary steps to implement the scheme as per their willingness conveyed and also in terms of approved guidelines issued to them vide National Disaster Management Authority (NDMA) OMs No.02/112/SFC & SOP/Ops/2016 dated 30.8.2016 and 02/158/SFC&SOP/Ops/2017 dated 11.4.2017.

7. The State Government of **Himachal Pradesh** is required to submit the Utilisation Certificate, in proforma prescribed under GFR, to NDMA in respect of Utilization of funds.

8. The sanction letter issues with concurrence of Finance Division vide FTS 10339 dated 01.06.2018.

Yours faithfully,

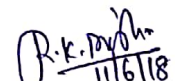

(R.K. Mishra)

Under Secretary to the Govt. of India

Encls: As above

Copy to:

1. The Chief Secretary, State of Himachal Pradesh.
2. Principal Secretary, Disaster Management, State of Himachal Pradesh.
3. Director General Audit, Central Expenditure, AGCR Building, Indraprastha Estate, New Delhi.
4. Accountant General of State of Himachal Pradesh.
5. The Controller of Accounts, MHA, Room No.127 'C', North Block, New Delhi.
6. IFD, North Block, MHA.
7. Budget Section, North Block, MHA
8. Cash-1 Section, NDCC Building-II, MHA.
9. Finance and Budget Section, NDMA
10. PPS to Sh.R.K. Jain, Member, NDMA.
11. Joint Secretary (DM), DM Division, MHA.
12. PS to Financial Advisor, NDMA
13. PA to Advisor (Ops), NDMA.


(R.K. Mishra)

Under Secretary to the Govt. of India