

**F. No. NMEW/28/2018-ADMN -(47821)/125**  
**Government of India**  
**Ministry of Women and Child Development**  
**Mahila Shakti Kendra (NMEW)**  
**Admn. Section**  
**\*\*\*\*\***

**1<sup>st</sup> Floor, Gate No. 4, Jeevan Tara Building,**  
**Parliament Street, New Delhi-110001**  
**Dated: 26<sup>th</sup> February, 2020**

To,

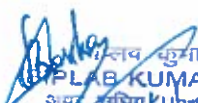
The Pay Accounts Office,  
Cum Principal Pay Accounts Office,  
Ministry of Women & Child Development,  
Shastri Bhawan, New Delhi - 110001.

**SANCTION ORDER**

**Subject: - Release of 1<sup>st</sup> Instalment of Grant-in-Aid to State Government of Himachal Pradesh for carrying out activities under SRCW, BBBP State Level component, District Level Centre for Women (DLCW) and Block Level activities for implementation of Mahila Shakti Kendra Scheme (MSK) during F.Y. 2019-20.**

The undersigned is directed to convey the sanction of Competent Authority for release of 1<sup>st</sup> instalment of GIA for an amount of ₹ 40,07,025/- (Rupees forty lakh seven thousand and twenty five only) after adjusting the unspent balance ₹ 1,74,36,150 (FY 2018-19) for incurring expenditure under MSK Scheme for components namely SRCW, BBBP State level component, 9 approved DLCWs districts and Block Level activities in Chamba district to Government of Himachal Pradesh for FY 2019-20. Besides, Govt. of Himachal Pradesh is also authorised to incur expenditure of ₹ 1,74,36,150 (Rupees one crore seventy four lakh thirty six thousand one hundred and fifty only) lying unspent from FY 2018-19 for expenditure during FY 2019-20 The details of funds released / authorised for FY 2019-20 is as follows:-

component	Central share of unspent balance (of 2018-19) revalidated for FY 2019-20	Central share released as 1 <sup>st</sup> instalment for FY 2019-20
SRCW	1088554	1537196
BBBP state level	1106325	0
09 DLCWs	2511671	2469829
Block level	12729600	0
Total	17436150	4007025

  
(PRAB KUMAR NASKAR)  
अवर सचिव/ Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Min. of Women & Child Development  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

2. The grant-in-aid is subject to the following conditions:-

- (i) That the funds sanctioned shall be utilized for the purpose for which it is sanctioned. A separate account in respect of the sanctioned amount is to be maintained.
- (ii) The accounts of the MSK scheme for SRCW, BBBP State Level Component, DLCW and Block Level activities shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department whenever the Institution or Organization is called upon to do so.
- (iii) The Grant-in-Aid is towards the recurring/Non-recurring and activities expenditure for implementation of running up of SRCW, BBBP State level component, DLCW and Block Level activities under Mahila Shakti Kendra as per approved pattern.
- (iv) The unspent GIA, if any, at the closing of F.Y. 2019-20, the State Govt. shall seek revalidation of funds before incurring any expenditure beyond **31/03/2020**. The Head wise Budget ceiling for **SRCW, BBBP State level component, DLCW and Block Level activities** component may be seen at **(Annexure -A to D)**. The State Share has to be borne by the respective State Government.


3. Expenditure for MSK scheme shall be incurred as per above conditions and the implementation guidelines issued by the Ministry.

4. Mahila Shakti Kendra (MSK), schemes shall be implemented on a sharing pattern at ratio of 90:10 between Central and State Government respectively.

5. The State Govt. will submit the Utilization Certificate (UC) in GFR form 12 C (As per GFR 2017) along with item-wise Statement of Expenditure (SOE) for SRCW, BBBP State level component, DLCW component and Block Level activities duly signed by the authorized State Govt. officer as per rule 239 – 240 GFR 2017. The State Govt. shall also submit Quarterly Progress Report on the Project as well as Demand for Funds on the SOE Performa before claiming next installment of GIA duly signed by the authorized State Govt. officer.

6. The expenditure involved is debitable to Demand No. 99, Major Head No. 3601 – Grants-in-Aid to State Government, 06- Centrally Sponsored Scheme, 101- Central Assistance/Share, 48- Mission for Empowerment and Protection for Women, Detailed Head 10- Mahila Shakti Kendra (MSK), Object Head 48.10.31- Grant-In-Aid (General) for the current FY- 2019-20.

7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Account Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi- 110001. The payment to the State would be arranged through the Reserve Bank of India, Nagpur Branch. The State Accountant General will send intimation regarding receipt of Grant-in-aid to the Principal pay & Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

  
(BIPIN KUMAR NASKAR)  
अवर सचिव / Under Secretary  
महिला शक्ति केंद्र विकास मंत्रालय  
Min. of Women & Child Development  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

-:3:-

8. The accounts of the Grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called upon to do so. State Govt. has submitted the Utilization Certificate (UC) for the Year 2018-19.

9. This issues with the concurrence of the Integrated Finance Division (IFD) of Ministry of Women & Child Development vide **Comp No. 47821 dated 25/02/2020.**

10. Entry has been made in the Grant-in-Aid register at **Serial No. 49.....** of the FY 2019-20.

(Biplab Kumar Naskar)

Under Secretary to the Government of India

Email: biplabk.naskar@nic.in

Tele No. 011-23745782

अवर सचिव  
महिला एवं बाल विकास मन्त्रालय  
Min. of Women & Child Development  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

**Copy forwarded to:-**

1. Add. Chief Secretary, Department of Social Justice & Empowerment, Govt. of Himachal Pradesh Shimla-171002
2. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
3. Sr. Accounts Officer, Internal Audit Wing, M/o HRD, D- Block, Shastri Bhawan, New Delhi.
4. US (IFD), Ministry of Women & Child Development Shastri Bhawan, New Delhi.
5. PAO, Ministry of Women & Child Development.

**Subject: Submission of UC & SOE for FY 2018-19 for MSK components - SRCW, BBBP State level component and DLCWs (Copy of letter at page 1805/c & 1798/c respectively)**

MSK Scheme is being implemented in the State of Himachal Pradesh with a cost sharing ratio of 90:10 between the Centre and the State. Funds are released to all the MSK components namely, SRCW, BBBP-state level, DLCWs and block level activities as envisaged under the scheme (Copy of CCEA approval at page 3-580/c )

2. Regarding SRCW component under MSK, Government of Himachal Pradesh was released an 1st instalment of Rs 1326694/- for FY 2018-19 and authorized to utilize as sum of Rs. 1299056/- lying unspent from FY 2017-18, for implementation of Mahila Shakti Kendra Scheme during the financial year 2018-19. (Copy of sanction order dated 27.01.2019 at page 1828/c & page 1830/c ) respectively.

3. State Govt. has now submitted UC of Rs. 1537196/- (Copy at page 1807/c ) and SOE (copy at page 1808/c ). SRCW has also mentioned in the letter that the state had only Rs.1171220 /- lying unspent instead of Rs. 1299056 revalidated for expenditure for FY 2018-19. However, a sum of Rs. 142040 /- spent ( during FY 2017-18 by the State on computer etc. was disallowed as this expenditure is available only as one time expenditure for initially for setting up of SRCW ( see previous note #61 of SRCW at page 847/c ) .

4. Regarding DLCW and block level component under MSK, an amount of Rs. 2415825/- (Copy at page 1824/c ) was revalidated (from unspent amount from erstwhile NMEW scheme) Amount of for expenditure for BBBP component (Rs.1106325) and for setting up District level centre for women in 03 districts namely Una, Kangra and Hamirpur (@436500 x 03= Rs.1309500/-) during FY 2017-18 ( see break up at page 724/c ). The same was revalidated for expenditure during FY 2018-19. An additional amount of Rs. 12418425/- was released and Rs. 3632175 was revalidated for expenditure during 2018-19 (Copy of sanction order at page 1826/c ) for 06 DLCWs (Rs 3321000 @Rs 553500 for 6 districts) and block level activities in Chamba districts ( Rs.12729600 @1591200 for 8 blocks) (break up of approved allocation of funds for various components as approved at page 784/c ).

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6. Brief of component- wise details with amount released, expenditure, pending liabilities and unspent funds during 2018-19 are as under.

<b>Table 1: Status of funds under Mahila Shakti Kendra Scheme ( Govt. of Himachal Pradesh) for FY 2018-19 (Amt. in Rs)</b>				
Component	GIA released /	Revalidation	Expenditure (Central share)	Unspent
SRCW	<u>1326694</u>	<u>1299056</u>	<u>1537196</u>	1088554

BBBP state Component (Rs 1106325) DLCWs in 03 districts (Una, Kangra and Hamirpur) (Rs 1309500 @ Rs 436500/district)		<u>2415825</u>		2415825
DLCW in 06 districts (Rs.3321000 @ 553500/district ) Solan, Bilaspur, Mandi Shimla, Sirmour and Chamba)  Block level for Chamba district (Rs.12729600 @1591200 per block for 8 blocks)	<u>12418425</u>	<u>3632175</u>	<u>37500</u>	16013100
Grand Total	13745119	7347056	1574696	19517479

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7. Regarding expenditure incurred by the state under VCFS component of erstwhile NMEW subsumed under MSK Scheme now, the state Govt. of HP has in its letter at page 1798/c has indicated that the state had incurred expenditure on VCFS activities as envisaged under erstwhile NMEW scheme during FY 2016-17 to 2017-18 (copy of sanction orders at page 1816/c and 1813/c ) are as under:

- Expenditure of Rs. 1557751 for carrying out VCFS activities in Kinnaur, Kangra and Sirmour (copy of UC at page 1803/c ) .
- An expenditure of Rs. 523578 for VCFS activities in Una district (copy of UC at page 1804/c )

- Total expenditure on VCFS activities = Rs 2081329/- (Rs 1557751 + Rs 523578) during 2016-17 to 2017-18
- Deducting the above amount from the unspent amount lying with the state Govt, total unspent amount lying with the State of Himachal Pradesh is Rs. 17436150 (Rs 19517479-2081329).

8. Considering, we, have already reached first quarter of financial year 2019-20 (April 2019 to September, 2019) and 2nd installment for FY 2019-20 is already due, we may release 75% of the central share of the annual budget for various MSK components. Release of of GIA in excess of 75% of the total amount sanctioned for the subsequent financial year can be done after receipt of UC of preceding year as per Rule 238(2) of GFR, 2017, in respect of recurring grants ( a t page 1833/c)

10. Funds requirement for the State Government of Himachal Pradesh as 1st instalment for FY 2019-20 component -wise is as follows:

Table 2: MSK fund requirement for FY 2019-20				
Amt in Rs				
Components	Annual budget	Annual Budget (Central Share is 90%)	Funds required (Central share)	Remarks
SRCW	3890000	3501000	2625750	75% of central share as per GFR 238(2)
BBBP State level	2458500	2212650	1106325	50% of funds as no expenditure during 2018-19. Funds lying unspent with State govt.
DLCW ( 9 DLCWs ) @ 12.30 lakh	11070000	9963000	4981500	50% of funds as no expenditure during 2018-19. Funds lying unspent with State govt.
Block level (@ 35.36 lakh per block for 8 blocks per district)	28288000	25459200	12729600	50% of funds as no expenditure during 2018-19. Funds lying unspent with State govt.
Total	45706500	41135850	21443175	

1 2. Currently, activities under various components of MSK such as SRCW and DLCW are underway and recruitment of staff has also taken place as shared during tour visit of MSK consultant (training of SRCW and DLCWs in Himachal Pradesh during November, 2019). At the State level, SRCW is serving as a technical body to support implementation of women centric schemes and programmes..

13. Now, we may release Rs.4007025/- (Rs.21443175 – Rs.17436150) after adjusting unspent funds of Rs. 17436150 lying with the State govt. of Himachal Pradesh for undertaking activities under various components of MSK Scheme ( SRCW, BBBP state level, DLCW and block level activities for FY 2019-20).

14. Unspent amount of Rs . 17436150/- may be authorized for expenditure during FY 2019-20 for undertaking activities as envisaged under MSK Scheme.

Submitted for the approval and concurrence of IFD please.

19/02/2020 12:03 PM

SUNITA SANGAR  
(CONSULTANT)

Note # 16

19/02/2020 12:22 PM

BIPLAB KUMAR NASKAR  
(UNDER SECRETARY)

Note # 17

19/02/2020 3:23 PM

S SASIKUMAR  
(JOINT DIRECTOR)

Note # 18

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21/02/2020 12:37 PM

Sajjan Singh Yadav  
(JOINT SECY)

Note # 19

21/02/2020 12:44 PM

SUKH LAL MEENA  
(DS)

Note # 20

21/02/2020 2:42 PM

RAJANISH KUMAR JHA  
(UNDER SECRETARY)

Note # 21

Ministry of Women and Child Development  
(Integrated Finance Division)

.....

This is regarding release of grant to State Govt. of Himachal Pradesh under MSK scheme.

2. The Division has shown the details of grant available during FY 2018-19 and its utilisation under various components of MSK after receiving UC and SOE for the same. The same are as under:

Component	Grant Available in Rs.	Utilisation in Rs.	Unspent Balance in Rs.
SRCW	26,25,750	15,37,196	10,88,554
BBBP- State level Component and DLCW in 03 districts	24,15,825	4,01,053	24,15,825
DLCW in 06 districts and Block level in 1 district	1,60,50,600	37,500	1,60,13,100
<b>Total</b>			1,95,17,479

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Further, the State Govt. has incurred expenditure of Rs. 20,81,329 on VCFS activities as envisaged under erstwhile NMEW scheme during FY 2016-17 to 2017-18. So, the unspent balance as calculated by the Division is **Rs. 1,74,36,150** (Rs. 1,95,17,479 - 20,81,329).

3. The Division has now proposed to release grant for current FY as under:

Component	Funds required as first instalment of current FY
SRCW	26,25,750
BBBP-State Level	11,06,325
DLCW in 09 district	49,81,500
Block Level Activities	1,27,29,600
<b>Total</b>	2,14,43,175

The requirement for first instalment SRCW component has been taken as 75 % of annual requirement whereas for BBBP, DLCWs and Block Level activities the same has been taken as 50% of annual requirement for FY 2019-20. After adjusting unspent balance, the Division has proposed to release Rs. 40,07,025/- (i.e. Rs 2,14,43,175 – Rs. 1,74,36,150 ) to the State Govt. of Himachal Pradesh. The un-utilised amount is to be re-validated in current FY.

4. The Bureau Head has approved the proposal.

5. The above proposal of the Division for release of **Rs. 40,07,025/-** to State Govt. of Himachal Pradesh and authorisation for utilisation of unspent balance of Rs. 1,74,36,150/- from previous FY under MSK scheme is submitted for consideration. The Division may kindly ensure that the UC received is as per format specified in GFR, 2017.

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## Note # 22

As discussed.

24/02/2020 4:34 PM

JASBIR KAUR CHAWLA  
(SECTION OFFICER)

## Note # 23

Ministry of Women and Child Development  
(Integrated Finance Division)

.....

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Page: 16

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<b>Total</b>	2,14,43,175

The requirement for first instalment SRCW component has been taken as 75 % of annual requirement whereas for BBBP, DLCWs and Block Level activities the same has been

taken as 50% of annual requirement for FY 2019-20. After adjusting unspent balance, the Division has proposed to release Rs. 40,07,025/- (i.e. Rs 2,14,43,175 – Rs. 1,74,36,150 ) to the State Govt. of Himachal Pradesh. The un-utilised amount is to be re-validated in current FY.

4. The Bureau Head has approved the proposal.

5. The above proposal of the Division for release of **Rs. 40,07,025/-** to State Govt. of Himachal Pradesh and authorisation for utilisation of unspent balance of Rs. 1,74,36,150/- from previous FY under MSK scheme is submitted for consideration. The Division may kindly ensure that the UC received is as per format specified in GFR, 2017.

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24/02/2020 4:57 PM

Note # 24

RAVINDER KUMAR  
(ASO)

24/02/2020 5:51 PM

Note # 25  
DS(Fin)-on leave.

JASBIR KAUR CHAWLA  
(SECTION OFFICER)

25/02/2020 10:28 AM

Note # 26

RAJANISH KUMAR JHA  
(UNDER SECRETARY)

25/02/2020 4:39 PM

Note # 27

Ali Raza Rizvi  
(AS & FA)

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25/02/2020 6:06 PM

Note # 28

RAJANISH KUMAR JHA  
(UNDER SECRETARY)

25/02/2020 6:26 PM

Note # 29

S SASIKUMAR  
(JOINT DIRECTOR)

26/02/2020 9:39 AM

BIPLAB KUMAR NASKAR  
(UNDER SECRETARY)