

F. No.R-99011(11)/9/2020-DIR ANLM  
Government of India  
Ministry of Fisheries, Animal Husbandry and Dairying  
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi-110001

Dated: 21.12.2020.

To,

The Pay & Accounts Officer,  
Department of Animal Husbandry and Dairying,  
Room No.320, Jeevan Tara Building, Ashoka Road,  
Patel Chowk,  
New Delhi 110001.

**Subject:- Release of Central Assistance of Rs.16,92,90,000/- lakhs as second installment during 2020-21 under National Livestock Mission for the State of Himachal Pradesh.**

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to **Rs.16,92,90,000/** (Rupees Sixteen Crore Ninety Two Lakh Ninety Thousand only) as second instalment to Government of Himachal Pradesh, Department of Animal Husbandry under MH-3601 (SCSP) under National Livestock Mission for implementation of various components as detailed in **Annexure** during 2020-21 in the State.

2. The programme is to be implemented during 2020-21 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter AHY-H (II)-F-7-27/76-VII-Loose dated 22.05.2020 from Director, Animal Husbandry, Himachal Pradesh, Shimla-5.
- (b) The Government of Himachal Pradesh would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2020-21.
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (d) The State Government of Himachal Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Account Officer of the Department, whenever the Institution/Organization call to do so.

- (f) The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Performa as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (g) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (h) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme; conditions laid down in administrative approval issued by this department's letter vide No. 99-6/2018/NLM/Admn. Approval dated 10.04.2019 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (i) The purchase of items may be done following General Financial Rules 2017 (GFR)/Store purchase rules.
- (j) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs.16,92,90,000/** (Rupees Sixteen Crore Ninety Two Lakh Ninety Thousand only) shown in para 1 above, may be debited to the following head of account:

<b>Demand No</b>	-	<b>40 - Animal Husbandry, Dairying &amp; Fisheries</b>
<b>Major Head</b>	-	<b>3601- Grants-in-aid to State Government (Major Head)</b>
<b>06</b>	-	<b>Centrally Sponsored Schemes (Sub Major Head)</b>
<b>789</b>	-	<b>Special Component Plan for Scheduled Castes</b>
<b>41</b>	-	<b>White Revolution</b>
<b>02</b>	-	<b>National Livestock Mission</b>
<b>410231</b>	-	<b>Grants-in-aid-General</b>
<b>Alfa Code</b>	-	<b>3601 06 789 410231</b>

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

5. There is an unspent balance of **Rs.34.70 Lakhs released during 2018-19.**

6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/ Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

7. The further use of Grants in Aid being released by this sanction order, is to be done through EAT module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.



8. The State Government is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

9. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their **Dy. No. E16157/AS&FA dated 18.12.2020.**

10. This has been noted as per GFR Rule 212 (4) (b) at **S. No.19 of Page. No.13** of the Register of Grants under National Livestock Mission for 2020-21.

11. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Deepak Sethi)

Under Secretary to the Government of India

DEEPAK SETHI  
Under Secretary  
DAHD

**Copy for information and necessary action to:**

1. The Principal Accounts Officer, Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry & Dairying, Jeevan Tara Building, Patel Chowk, New Delhi.
2. The Accountant General, Government of Himachal Pradesh, Shimla.
3. The Secretary to the Govt. of Himachal Pradesh, Finance Department, Secretariat, Shimla 171002.
4. Director, Department of Animal Husbandry, Government of Himachal Pradesh, Shimla-171002
5. Under Secretary (Finance)/ A.O. (Budget). Department of AH Dairying & Fisheries.
6. DC (P)/Director (NLM)
7. Guard File.



(Deepak Sethi)

Under Secretary to the Government of India

DEEPAK SETHI  
Under Secretary  
DAHD

## PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2020-21.

S.No	Name of the Sub-Mission/Component	Physical Units/Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs)	Remark
<b>Sub Mission Livestock Development</b>				
1	Rural Backyard Sheep Development Scheme	Establishment of 2000 Sheep Unit on cluster basis	4188.00	The State is requested to inform the forward and backward linkage arranged for the scheme.
2	Rural Backyard Goat Development Scheme	Establishment of 850 Goat Unit on cluster basis	504.9	However for the proposal of assisting 58 beneficiaries in Alpine/cold desert areas the State has proposed for higher unit cost of Rs.1,25,125/- per unit assuming the tentative cost of buck as Rs.11,000/- and doe as Rs.10,000/- per animal. As per guidelines recommended Rs.34.452 lakh as Central Share for establishing 58 units at Alpine/cold desert areas. Rest of the additional cost may be borne by the State Government. The State is requested to inform the forward and backward linkage arranged for the scheme.
	<b>Total</b>		<b>1692.9</b>	

