

GENERAL COMPONENT

F. No. 99-2/2019/NLM- Himachal Pradesh  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi-110001

Dated: 13.06.2019.

To

The Pay & Accounts Officer,  
Department of Animal Husbandry and Dairying,  
Jeevan Tara Building, Patel Chowk,  
New Delhi 110011.

**Subject:- Release of Central Assistance of Rs.12,49,05,100/- Lakh during 2019-20 under National Livestock Mission for the State of Himachal Pradesh.**

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs. 12,49,05,100/- (Rupees Twelve Crore Forty Nine Lakh Five Thousand One Hundred Only) to Government of Himachal Pradesh, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in **Annexure** during 2019-20 in the State.

2. The programme is to be implemented during 2019-20 on the following terms and conditions.
  - (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter AHY-H (II)-F-7-27/76-IV dated 15.04.2019 from Director, Animal Husbandry, Himachal Pradesh, Shimla-5.
  - (b) The Government of Himachal Pradesh would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2019-20.
  - (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
  - (d) The State Government of Himachal Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
  - (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Account Officer of the Department, whenever the Institution/Organization call to do so.
  - (f) The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
  - (g) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
  - (h) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 99-6/2018/NLM/Admn. Approval dated 26.04.2019 such as women beneficiaries and as per the proposal approved by this Department.
  - (i) The purchase of items may be done following General Financial Rules, 2017 and purchase rules.



(j) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs.1249.051 Lakh** (Rupees Twelve Crore Forty Nine Lakh Fifty One Thousand only) shown in para 1 above, may be debited to the following head of account:

**Demand No - 3 - Animal Husbandry, Dairying & Fisheries**  
**Major Head - 3601- Grants-in-aid to State Government (Major Head)**  
**06 - Centrally Sponsored Scheme (Sub Major Head)**  
**101 - Central Assistance/Share**  
**56 - White Revolution**  
**03 - National Livestock Mission**  
**560331 - Grants-in-aid-General**  
**Alfa Code - 3601 06 101 560331**

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

5. There is an unspent balance of **Rs.1795.0963 Lakhs released during 2018-19**, the same may be adjusted towards future releases.

6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/ Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

7. The further use of Grants in Aid being released by this sanction order, is to be done through EAT module of (PFMS). The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

8. The State Government is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial Management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.

9. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their **Dy. No. 796/AS&FA dated 07.06.2019**.

10. This has been noted as per GFR Rule 212 (4) (b) at **S. No.8 of Page. No.1** of the Register of Grants under National Livestock Mission for 2019-20.

11. The receipt of this letter may please be acknowledged.

Yours faithfully,

  
**सौरभ भट्टाचार्या**  
**SOURABH BHATTACHARYA**  
**(Sourabh Bhattacharya)**  
Under Secretary to the Government of India  
कृषि एवं किसान कल्याण मंत्रालय  
Ministry of Agriculture & Farmers Welfare  
पशु पालन डेयरी और मत्स्य पालन विभाग  
D/o Animal Husbandry Dairying & Fisheries  
कृषि भवन, नई दिल्ली-110001  
Krishi Bhawan, New Delhi-110001

**Copy for information and necessary action to:-**

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Jeevan Tara Building, Patel Chowk, New Delhi.
2. The Accountant General, Government of Himachal Pradesh, Shimla.
3. The Secretary to the Govt. of Himachal Pradesh, Finance Department, Secretariat, Shimla 171002.
4. Director, Department of Animal Husbandry, Government of Himachal Pradesh, Shimla-171002
5. Under Secretary (Finance)/ A.O. (Budget). Department of AH Dairying & Fisheries.
6. DC (P)/Director (NLM)
7. Guard File.

*Sourabh*  
13/06/19

**(Sourabh Bhattacharya)**

Under Secretary to the Government of India

**सौरभ भट्टाचार्या**  
**SOURABH BHATTACHARYYA**  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
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## PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2019-20.

## GENERAL COMPONENT

S. No	Name of the Sub-Mission/Component	Physical Units/Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs)	Remarks
<b>Submission Livestock Development</b>				
1.	Rural Backyard Pig Development Scheme	200 units	3.78	As the state is exploring the potential of pig rearing in the State, for the first time. State govt. is requested to provide the details (places, number and breed of the animal) of the germplasm to be procured for distribution, before release of funds.
2.	Development of Small ruminants in district of Sirmour, Solan, Shimla, Bilaspur, Mandi, Kangra and Chamba towards productivity enhancement		495.00	
3.	Rural Backyard Goat Development Scheme	709 Beneficiaries	421.146	
4.	Genetic Improvement of Gaddi Sheep		234.00	
5.	Risk Management & Insurance	10,000 animals	88.875	
	Honorarium		6.25	
	<b>Grand Total</b>		<b>Rs.1249.051</b>	

*Sourabh*  
13/06/19

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