

**TSP
COMPONENT**

F. No. 99-25/2017-NLM-Himachal Pradesh
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Animal Husbandry, Dairying & Fisheries
Krishi Bhawan, New Delhi-110001
Dated 05.10.2018

To,

The Pay and Account Office,
Ministry of Agriculture & Farmers Welfare,
Department of Animal Husbandry, Dairying & Fisheries,
Third Floor, Jeevan Tara Building, New Delhi-110001


Subject:- Release of Central Assistance of Rs.51,67,800/- (Rupees Fifty One Lakhs Sixty Seven Thousand Eight Hundred Only) during 2018-19 under National Livestock Mission for the State of Himachal Pradesh.

Sir,

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid **Rs.51,67,800/- (Rupees Fifty One Lakhs Sixty Seven Thousand Eight Hundred Only)** to Government of **Himachal Pradesh**, Department of Animal Husbandry under **MH-3601 (TSP)** under National Livestock Mission Scheme for implementation of various components as detailed in Annexure.

2. The programme is to be implemented on the following terms and conditions.

- (a) The Central Grant is sanctioned **on the condition that this will be utilized for specific purpose and places/projects** as per the proposal submitted by the State Government vide their letter **No. AHY-H(II)-F-7-27/76-Vol-3 Meeting-2018-19 dated 20th August 2018** from Director, Animal Husbandry Himachal Pradesh, Shimla.
- (b) The Government of Himachal Pradesh would arrange matching share for each component- as mentioned in the annexure (as per the guidelines of the scheme)
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (d) The State Government of Himachal Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (f) In terms of relevant rule of General Financial Rules, 2017, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so.
- (g) The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma GFR,2017 specifying


DHARM PRAKASH
Under Secretary
Govt. of India
Min. of Agriculture & Farmers Welfare
D/o Animal Husbandry Dairying & Fisheries
Krishi Bhawan, New Delhi

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report on targets and achievements cum performance report to the sanctioning Authority.

- (h) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in Administrative Approval issued by this department's vide letter **No.99-6/2018/NLM/Admn.Approval dated 02/05/2018** such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (i) The purchase of items may be done following General Financial Rules 2017 (GFR)/Store purchase rules.
- (j) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs.51,67,800/-** shown in para 1 above, may be debited to the following head of account:

Demand No - 3 - Animal Husbandry, Dairying & Fisheries
Major Head - 3601- Grants-in-aid to State Government (Major Head)
06 - Centrally Sponsored Scheme (Sub Major Head)
796 - Tribal Area Sub Plan(Minor Head)
50 - White Revolution
02 - National Livestock Mission
500231 - Grants-in-aid-General
Alfa Code - 3601 06 796 500231

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per the guidelines for release of balance funds.
5. There is an unspent of Rs.3.28 lakhs balance of previous sanction amount of 2016-17.
6. The States & UTs will mandatorily source germplasm/ animals/ Day old chicks/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from Private Organizations strictly following GFRs.
7. This issue under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their **Dy. No.2325/AS&FA dated 27.09.2018**.
8. This has been noted as per GFR Rule 212 (4)(b) at **S.No.36 of Page No. 19** of the Register of Grants under National Livestock Mission for 2018-19.
9. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Dharm Prakash)

Under Secretary to the Government of India

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Under Secretary
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Copy for information and necessary action to:

1. The Pay and Account Office, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries, Third Floor, Jeevan Tara Building, New Delhi-110001
2. The Accountant General, Government of Himachal Pradesh, Secretariat Shimla-171002.
3. The Secretary to the Govt. of Himachal Pradesh, Finance Department, Secretariat Shimla-171002.
4. Director, Department of Animal Husbandry, Government of Himachal Pradesh, Balu Ganj, Shimla -171005.
5. Director I/C, Regional Fodder Station, Camp Office, B-29,C/C Gandhi Nagar, Jammu-(J&K)
6. PPS to JS (NLM)
7. Guard File



(Dharm Prakash)

Under Secretary to the Government of India

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Annexure

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2018-19

Sl. N.	Name of the Sub-mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakh)	Remarks
A	Sub-Mission on Livestock Development			
1	Rural Backyard Goat Development Scheme-A proposal for providing 10(Female)+1(Male) Goat to the landless and Small/Marginal Farmers	87	51.678	
	Total	87	51.678	

Dharm Prakash

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