

No.J-12019/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

Original for Payment



उमेश कुमार राम/UMESH KUMAR RAM
संयुक्त निदेशक/Joint Director
ग्रामीण विकास मंत्रालय/Ministry of Rural Development
भारत सरकार, Government of India
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

Room No. 12, Core 5A, 2nd Floor
India Habitat Centre, New Delhi - 110003

Dated: 28th March, 2024

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of 1st tranche of IIInd instalment (IIIrd Quarter October to December 2023) of Central Assistance under the scheme of National Family Benefit Schemes (NFBS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to **Himachal Pradesh State.**

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 31.30 Lakh (Rupees Thirty One Lakh and Thirty Thousand Only)** to the **Himachal Pradesh State** which includes 3% Administrative Fund of **Rs. 0.91 lakh** (out of which **Rs. 0.15 lakh** is earmarked for conducting Social Audit) as Central Assistance for the implementation of National Family Benefit Schemes (NFBS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2022-23 in respect of the State.

2. **The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-**

Umesh Kumar Ram
Joint Director (NSAP)
Ministry of Rural Development,
Room No. 12, Core 5A, 2nd Floor
India Habitat Centre New Delhi.
Tel: 011- 24654425

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under NFBS. The funds released Under NFBS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for NFBS shall be furnished. No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debit to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06 – Centrally Sponsored Scheme
101 – Social Central assistance/Share
26 - National Social Assistance Programme
26.02 - National Family Benefits Schemes
26.02.31 - Grants- in –Aid General

6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their **U.O. No. 1420/Finance/2023-24 Dated 28-03-2024**.

8. The Utilization Certificate for the Financial Year should include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

उमेश कुमार राम / Umes Kumar Ram
संयुक्त निदेशक / Joint Director
ग्रामीण विकास मंत्रालय / Ministry of Rural Development
भारत सरकार / Government of India
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
(Umesh Kumar Ram)
Joint Director (NSAP)
Date: 28.03.2024

Copy to

1. The Principal Secretary, Department of Social Justice & Empowerment, State Governments of Himachal Pradesh, Block No. 33, Shimla-171002.
2. Secretary, Finance Department, State Government of Himachal Pradesh, Shimla-171002.
3. Secretary, Planning Department, State Government of Himachal Pradesh, Shimla-171002.
4. Accountant General (A & E) State Government of Himachal Pradesh, Shimla-171002.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government Himachal Pradesh, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file

**NATIONAL FAMILY BENEFIT SCHEMES (NFBS)
RELEASE OF 3RD QUARTER DURING THE CURRENT YEAR 2023-24**

(Rs. in Lakh)

Name of State	Total Beneficiaries	Types	Release of 3rd Quarter during the current year 2023-24 of Central Assistance	3% Admin Charges (Rs. in Lakh)		Release of 3rd Quarter during the current year 2023-24 of Central Assistance
				Admin Charges other than Social Audit	Funds earmarked for Social Audit	
			(A)	(B)	(C)	D(A+B+C)
Himachal Pradesh	684	Other than SC and Tribal Plus Sub Plan	30.39	0.76	0.15	31.30
		SC	1.88	0.05	0.01	1.94
		Tribal Plus Sub Plan	1.92	0.05	0.01	1.98
Total Fund----->>>>>			34.19	0.86	0.17	35.23

Place: New Delhi
Date: 28.03.2024


 उमेश कुमार राम / UMESH KUMAR RAM
 संयुक्त निदेशक / Joint Director
 ग्रामीण विकास मंत्रालय / Ministry of Rural Development
 भारत सरकार / Government of India
 कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi