

No.J-12019/1/2014-NSAP
Government of India
Ministry of Rural Development
(NSAP Section)

Original for Payment

सुमन मजुमदार / SUMAN MAJUMDAR
उप सचिव / Deputy Secretary
भारत सरकार / Government of India
ग्रामीण विकास विभाग / Ministry of Rural Development
Room No. 12, Core 5A, 2nd Floor
India Habitat Centre, New Delhi - 110003
Dated: 29th November 2023

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development,
Krishi Bhawan, New Delhi.

Subject:- Release of pending liability of 2022-23 & Ist tranche of Ist instalment (Ist Quarter -April to June 2023) of Central Assistance under the scheme of National Family Benefit Schemes (NFBS) of National Social Assistance Programme (NSAP) for the financial year 2023-24 to **Himachal Pradesh State**.

Sir,

I am directed to convey the sanction of President of India to the payment of **Rs. 156.53 Lakh (Rupees One Crore Fifty Six Lakh and Fifty Three Thousand Only) to the Himachal Pradesh (Rs. 125.23 Lakh for pending liability 2022-23 & Rs. 31.30 Lakh for Ist Quarter 2023-24)** State which includes 3% Administrative Fund of **Rs. 4.56 lakh** (out of which **Rs. 0.76 lakh** is earmarked for conducting Social Audit) as Central Assistance for the implementation of National Family Benefit Schemes (NFBS) Under National Social Assistance Programme during the Current Financial Year 2023-24. No Utilisation Certificate is pending in respect of National Social Assistance Programme for the year 2021-22 in respect of the State.

2. **The State Government must transfer these funds to the concerned SNA's account within a period of 21 days of its receipt. In case of non-transfer within the stipulated 21 days, Central Government may be constrained to stop further releases. The State Government is requested to endorse the copy of the release order to the Central Government addressed:-**

Suman Majumdar
Deputy Secretary (NSAP)
Ministry of Rural Development,
Room No. 12, Core 5A, 2nd Floor
India Habitat Centre New Delhi.
Tel: 011- 24654425

3. The grant is towards the Revenue expenditure and will be utilized for payment of assistance to the beneficiaries covered Under NFBS. The funds released Under NFBS shall not be utilized for any other schemes Under NSAP. The amount now released is inclusive of the 3% administrative expenditure. Separate Utilisation Certificate for the funds released for NFBS shall be furnished. No deviation from the provisions of the guidelines is permissible.

4. The Accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Office of the Chief Controller of Account of the Ministry in terms of Rule 236(2) of the General Financial Rules.

5. The expenditure is debitable to the following Heads of Accounts under Demand No. 87, Department of Rural Development (2023-24).

3601 - Grants-in-Aid to State Govt. (Major Head)
06 – Centrally Sponsored Scheme
101 – Social Central assistance/Share
26 – National Social Assistance Programme
26.02 - National Family Benefits Schemes
26.02.31 - Grants- in –Aid General

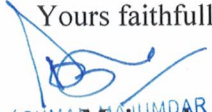
6. DDO NSAP, New Delhi (208039), Ministry of Rural Development will be the Drawing & Disbursing Officer for the purpose. PAORD is requested to transfer this fund through RBI advice.

7. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O. No.703 /Finance/2023-24 Dated 29-11-2023.

8. The Utilization Certificate for the Financial Year should include the interest accrued. Interest accrued should be computed based on the details of ledger accounts maintain for the purpose.

9. The next release of fund to the state will be released only after utilisation of 75% of available fund.

Yours faithfully


सुमन मजुमदर (Suman Majumdar)
Deputy Secretary (NSAP)
भारत सरकार / Government of India
ग्रामीण विकास मंत्रालय / Ministry of Rural Development
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi
Date: 29.11.2023

Copy to

1. The Principal Secretary, Department of Social Justice & Empowerment, State Governments of Himachal Pradesh, Block No. 33, Shimla-171002.
2. Secretary, Finance Department, State Government of Himachal Pradesh, Shimla-171002.
3. Secretary, Planning Department, State Government of Himachal Pradesh, Shimla-171002.
4. Accountant General (A & E) State Government of Himachal Pradesh, Shimla-171002.
5. The Director of Audit, E & S Ministries, IP State, AGCR Building, New Delhi.
6. The Resident Commissioner of State Government Himachal Pradesh, New Delhi for taking necessary action under intimation to this Ministry.
7. The Chief Controller of Accounts, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Section Officer. (Fin.II) Ministry of Rural Development, New Delhi.
9. SO(NSAP)
10. Guard file

Annexure-1

NATIONAL FAMILY BENEFITS SCHEME (NFBS) STATE OF HIMACHAL PRADESH

Beneficiaries details for Pending liability of 2022-23 & 1st Quarter FY 2023-24

Total Beneficiaries 10906

Grand Total

Types	Pending liability FY 2021-22			1st Quarter FY 2022-23			Grand Total					
	Release of Central Assistance (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)	Release of Central Assistance including 3% Admin Charges (Rs. in Lakh)	Release of Central Assistance (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)	Release of Central Assistance including 3% Admin Charges (Rs. in Lakh)	Release of Central Assistance (Rs. in Lakh)	3% Total Admin Charges (Rs. in Lakh)	Release of Central Assistance including 3% Admin Charges (Rs. in Lakh)			
	(A)	(B)	(C)	D (A+B+C)	(E)	(F)	(G)	H (E+F+G)	I (A+E)	J (B+F)	K (C+G)	L (D+H)
Other than SC and Tribal Plus Sub Plan	121.58	3.04	0.61	<u>125.23</u>	30.39	0.76	0.15	<u>31.30</u>	151.97	3.80	0.76	<u>156.53</u>
SC	7.53	0.19	0.04	<u>7.76</u>	1.88	0.05	0.01	<u>1.94</u>	9.41	0.24	0.05	<u>9.70</u>
Tribal Plus Sub Plan	7.69	0.19	0.03	<u>7.91</u>	1.92	0.05	0.01	<u>1.98</u>	9.61	0.24	0.04	<u>9.89</u>
Total Fund	136.80	3.42	0.68	140.90	34.19	0.86	0.17	35.22	170.99	4.28	0.85	176.12

Place: New Delhi

Date: 29.11.2023



SUMMAN MAJUMDAR

Deputy Secretary

Government of India

Ministry of Social Justice and Empowerment

New Delhi