

F. No. NAEB:E.35-10-1/2020-B-11

Government of India

Ministry of Environment, Forests & Climate Change  
National Afforestation & Eco-Development Board  
7<sup>th</sup> Floor, Pt. Deen Dayal Antyodaya Bhawan, CGO Complex  
Lodhi Road, New Delhi - 110003

Dated: 05/10/2020

To  
The Pay & Accounts Officer,  
Ministry of Environment, Forests & Climate Change  
Indira Paryavaran Bhavan  
Jor Bagh Road,  
New Delhi - 110003

**Subject: Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Himachal Pradesh Approval of work-programme and payment sanction during 2020-21 - 1<sup>st</sup> installment - regarding.**

Sir,

I am directed to convey the sanction of the President of India to the release of **Rs.57.04 lakh (Rupees fifty seven lakh and four thousand only) (Rs.52.54 lakhs for General category + Rs.4.50 lakhs for SCSP category) including balance of previous year** as first installment towards Grants-in-Aid to state Government of Himachal Pradesh under the National Afforestation Programme Scheme for the financial year 2020-21 (Plan) Non-Recurring. The project shall be implemented by the SFDA Himachal Pradesh for carrying out 25 ha. of Creation work and maintenance of plantation for 1<sup>st</sup> year, 2<sup>nd</sup> year and 3<sup>rd</sup> year in 1618 ha. respectively at a total cost of **Rs. 100.68 lakh (Rupees One crore and sixty eight thousand only) @ wage rate of Rs. 275/-** for the year 2020-21. The 90% Central Share is Rs.90.61 lakh (Rupees ninety lakh and sixty one thousand only). The FDA-wise approved work programme of SFDA, Himachal Pradesh is given in Annexure.

2. The utilisation certificate has been received for Rs.143.83 lakh against the release funds of Rs.177.56 lakh including revalidated amount of Rs.125.32 lakh during 2019-20 from SFDA Himachal Pradesh is enclosed. An unspent balance of **Rs.19.95 lakh (Rs.125.32 - 105.37 lakh)** has been revalidated during 2020-21 and unspent balance of Rs.13.78 lakh has been adjusted during CFY.

3. The Scheme will be implemented on the funding pattern between Centre and State of 90:10 for Himachal Pradesh State. The Central assistance is subject to the condition that a matching share should come from the State Govt. (retrospectively).

4. The expenditure involved will be met from within the Sanctioned Budget Grant under No.25 Ministry of Environment, Forests & Climate Change. Details of accounts for sanction amount and release amount under General, TSP and SCSP head for NAP Scheme is as follows:-

(Rs. in Lakhs)

Items	Head of Accounts	Amount released as Central Share
General	3601.06.101.01.01.31	52.54
SCSP	3601.06.789.01.01.31	4.50
TSP	3601.06.796.01.01.31	0.00
Total		57.04

5. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Himachal Pradesh and to debit the amount to the Account of Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi.



6. The State Government of Himachal Pradesh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to the SFDA, the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency Himachal Pradesh	UCO Bank	UCO Bank, New Himraus Building, Circular Road, Shimla -171001	UCBA 0001555 171028004/1555	Saving	155502 100005 64

7. SFDA Himachal Pradesh shall transfer the full amount earmarked for all FDAs within 7 days of receipt of funds from the NAEB, MoEF&CC based on the approved work programme. The funds received by the FDA from SFDA shall be deposited in its exclusive and separate current account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. If the stipulation regarding joint signatures of the CEO and the Chairperson is found to cause undue delay in banking transactions especially in cases where the headquarters of the Chairperson and CEO are quite far apart, the SFDA may devise a mechanism to overcome the problem, ensuring adequate accountability at the same time.

8. All relevant documents/ certificates would be submitted by the implementing agency after completion of Annual Work Programme of 2020-21. The pattern of assistance is as per rules governing the Revised Operational Guidelines and as per the approval of the Ministry of Finance.

9. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) The pattern of assistance of rules governing such grants-in aid have received the approval of the Ministry of Finance, as required under Govt. of the Decision No.(1) under DFPR – Rules 20.
- (ii) The Accounts of Himachal Pradesh SFDA shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in section 14 of the C&AG (DPC) 1971 as amended from time to time.
- (iii) The Accounts of Himachal Pradesh SFDA shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of C&AG (DPC) Act 1971 and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (iv) **The Himachal Pradesh SFDA shall furnish Utilization Certificate including the State's Share** along with its request for release of Grants-in Aid certifying that the fund released to them for which Utilization Certificates has been issued has been utilized exclusively in pursuance of objectives envisaged in the Rules/ Memorandum of SFDA and that the Grant shall be spent with the extant instruction/ rules and with the approval of competent authority in each case.
- (v) Noted at SLNo.9 in the Register of Grants (General Categories).
- (vi) Himachal Pradesh SFDA will spend Grants-in Aid exclusively in pursuance of the objectives envisaged in Rules/Memorandum of SFDA, for the purpose it is being sanctioned. Performance cum achievement report of SFDA shall be furnished within prescribed time limit.



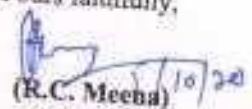
- (vii) Grants-in Aid to Himachal Pradesh SFDA is subject to the Economy Instruction issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (viii) Grants-in Aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by Himachal Pradesh SFDA to the Government of India.
- (ix) Himachal Pradesh SFDA will maintain and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (x) In case of Non-recurring Grant for specified object :-
- Himachal Pradesh SFDA will have to spend the amount sanctioned to them up to 31.03.2021.
  - Utilization Certificate of Grants-in Aid sanctioned during the year 2020-21 from Himachal Pradesh SFDA would have to be submitted as required under GFR 202(1) read with the Form GFR 19-A.
10. Himachal Pradesh SFDA will take necessary steps to ensure the minimum survival of plants after planting under the NAP Scheme from the end of 1<sup>st</sup> to fifth year as fixed for various FDAs vide our O.M.No.8-1/2005-B-1 dated 26.11.2009 and 16.12.2009. The survival percentage of plantation should be reflected in the last Quarterly Progress Report submitted ending 31<sup>st</sup> March to this Ministry.
11. The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Operational Guidelines-2009 of National Afforestation Programme Scheme. Including the following:-
- The SFDA should confirm that MoU between FDA and JFMC/EDCs as well as between FDA and SFDA as per para 2.2 of operational guidelines.
  - The SFDA will ensure complete compliance with operational guidelines of NAP and conditions mentioned in the previous sanction orders.
12. Para 10.1 of operational guidelines stipulate preparation of digitized map. The progress achieved on digitization of forest boundary may be obtained.
13. The payment sanctioned above is provisional. The final adjustment will be made after receipt of the item wise physical and financial Progress Report, utilization certificate and Audited Expenditure figures from the implementing agency. The Progress Report of each quarter is to be sent regularly.
14. The implementing agency is requested to ensure that the Central assistance being released will be gainfully utilized in furtherance of the approved work programme without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
15. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the NAP scheme is continued.
16. As per Para 9.2, the SFDA has to commission independent evaluation of each FDA project twice during the project cycle. The evaluation report of the Action Taken Report could be mandatory for release of second installment.
17. The SFDA will certify that the creation work has been carried out in the area where Geo references have been submitted for advance work during 2017-18. *Satellite photographs with dates and lat-long coordinates should be furnished before and after the implementation of each work of the scheme and furnished with the physical progress report. (Say before and after completing Advance Work, Creation and maintenance separately).*
18. Himachal Pradesh SFDA has to provide measurable outcome (quantified) in terms of per percentage increase in plantation area, number of saplings planted (created) under survival rate (in percentage) in the progress report.



19. The amount released through this sanction has to be utilized for General/SCSP dominant areas only.
20. Evidence of deposit of TDS/Service tax in case of contract payments and CST in case of purchase of leviable goods.
21. The UC and physical progress reports (including photographs) to be uploaded in the website of the MoEF&CC and the state govt. for public access (before and after implementation of the project)
22. In pursuance of the policy of the Government on Direct Benefit Transfer (DBT), with the objective of accurately targeting the intended beneficiaries and enhancing efficiency, transparency and accountability, it is advised to make payments directly through the Bank accounts of beneficiaries by linking with the Aadhar Identification Number.
23. The sanction issues under the power delegated to the National Afforestation & Eco-Development Board and with the concurrence of the Finance Division vide their Dy.No. AS&FA NOTE # 16 dated 28/9/2020.

Encl.: as above.

Yours faithfully,

  
(R.C. Meena) 10/20

Assistant Commissioner (Forestry)

Copy to: -

1. The Principal Chief Conservator of Forests, Government of Himachal Pradesh, Shimla
2. The Secretary, Forest Department, Government of Himachal Pradesh, Shimla.
3. The Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
4. The Secretary, Planning Department, Government of Himachal Pradesh, Shimla.
5. The Accountant General (A&E), Government of Himachal Pradesh, Shimla.
6. The Addl. Principal Chief Conservator of Forests/ Nodal Officer of NAP, Government of Himachal Pradesh, Shimla.
7. Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi.
8. The Manager, Reserve Bank of India, central account Section, Nagpur.
9. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi-2.
10. I.G.F.(NAEB),
11. The US (IFD), NAEB.
12. The D.D.O (Cash), NAEB.
13. ACF, NAEB
14. DPA, NAEB
15. Budget and Accounts Division, Ministry of Environment & Forests, New Delhi.
16. Sanction Folder/ Guard File.

  
(R.C. Meena) 10/20

Assistant Commissioner (Forestry)

Details of 2020-21

S.No.	Particulars	(Rs. in Lakhs)
1.	Cost of APO of 2020-21	Total
2.	Central Share (90% of APO)	100.68
3.	1 <sup>st</sup> installment of central share (75%)	90.61
4.	Balance of previous year	67.96
5.	Total amount being released (3+4)	2.86*
6.	Unspent balance (CS) as on 31.3.2020 (adjusted)	70.82
7.	Total Amount to be released as 1 <sup>st</sup> installment during 2020-21 (3+4)	13.78
8.	No. of FDAs - 21	57.04

Annexure-I

**PROPOSED WORK PROGRAMME FOR 2020-21 FOR (GENERAL & SCSP CATEGORY)**  
**Central Sector Scheme "National Afforestation Programme" (NAP)**  
**Agency - State Forest Development Agency, Himachal Pradesh**  
**State-Himachal Pradesh**

FDAS - 21

Sl. No.	Item of work	Approved Wage rate : Rs. 275/-		Physical & Financial target/outlety of 2020-21	
		Rate (in Rs.)	Physical & Financial		
			4	5	
1	2	3			
1	Aided Natural Regeneration (200 plants/ha.)	9250			
	Admissible Rate	35750			
	a) Advance Work	14300			0.00
	b) Creation	12513	0		0.63
	b) Maintenance I Year	4290	151		0.48
	II Year	2980	194		5.54
	III Year	1788	17		0.30
	Subtotal :	39750	387		12.95
2	Artificial Regeneration (1100 plants/ha.)	17100			
	Admissible Rate	62700			
	a) Advance Work	25080	0		0.00
	b) Creation	21945	6		1.32
	b) Maintenance I Year	7824	252		19.73
	II Year	5016	175		8.76
	III Year	3135	10		0.31
	Subtotal :	62700	453		30.12
3	Bamboo Plantation (625 plants/ha.)	9300			
	Admissible Rate	34100			
	a) Advance Work	13840	0		0.00
	b) Creation	11935	0		0.00
	b) Maintenance I Year	4092	14		0.58
	II Year	2728	26		0.71
	III Year	1795	30		0.51
	Subtotal :	34100	70		1.80
4	Pasture Development (400 plants/ha.)	11100			
	Admissible Rate	40700			
	a) Advance Work	16280	0		0.00
	b) Creation	14245	7		1.00
	b) Maintenance I Year	4884	262		12.79
	II Year	3256	190		6.19
	III Year	2035	0		0.00
	Subtotal	40700	459		19.98
5	Mixed Plantation (1100 plants/ha.)	17100			
	Admissible Rate	62700			
	a) Advance Work	25080	0		0.00
	b) Creation	21945	7		1.54
	b) Maintenance I Year	7824	42		3.17
	II Year	5016	85		4.26
	III Year	3135	10		0.31
	Subtotal	62700	144		9.28
6	Cane plantation (625 plants/ha.)	11100			
	Admissible Rate	40700			
	a) Advance Work	16280	0		0.00
	b) Creation	14245	0		0.00
	b) Maintenance I Year	4884	0		0.00
	II Year	3256	1		0.03
	III Year	2035	0		0.00
	Subtotal	40700	1		0.03
7	Regeneration H & S (2000 plants/ha.)	20400			
	Admissible Rate	74800			
	a) Advance Work	29920	0		0.00
	b) Creation	26160	0		0.00
	b) Maintenance I Year	8976	27		2.43
	II Year	5984	122		7.31
	III Year	3740	0		0.00
	Subtotal	74800	149		9.74
8	SNC 10%		1643		83.80
9	OH 10%				8.39
10	EPA (@Rs 2000/- ha.)				8.39
11	ST (B)				0.00
11	Am. Sanc. A+B				16.78
12	Central share 90%				100.88
					90.61

(R.C. Moona)

Asstt. Commissioner(F)



Approved Work Programme for 2020-21  
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Himachal

Wage rate: 275.00

(Rs. in lakhs)

Sl. No.	Items	Rate	Bilaspur		Kinnaur		Nalagarh		Bharnasour		Churha		Daihoushi		Pangl		Dharamshala		WL Spiti		Palampur		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	9790																						
	ADMR	35790																						
	AW	14300	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	12513	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4290	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	2850	15	0.43	0	0.00	15	0.43	0	0.00	0	0.00	15	0.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	1798	0	0.00	0	0.00	0	0.00	7	0.20	22	0.63	0	0.00	22	0.63	0	0.00	0	0.00	0	0.00	4	0.11
	ST	35790	15	0.43	30	1.29	15	0.43	7	0.20	22	0.63	15	0.43	22	0.63	0	0.00	0	0.00	4	0.11	85	2.43
2	AR	17100																						
	ADMR	62700																						
	AW	29290	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21948	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	7824	0	0.00	7	0.53	0	0.00	0	0.00	0	0.00	7	0.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	5016	19	0.50	0	0.00	19	0.50	0	0.00	0	0.00	19	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3135	0	0.00	0	0.00	0	0.00	7	0.35	19	0.68	0	0.00	19	0.68	0	0.00	0	0.00	0	0.00	7	0.35
	ST	62700	19	0.50	7	0.53	19	0.50	7	0.35	19	0.68	19	0.68	22	1.10	0	0.00	0	0.00	7	0.35	75	3.75
3	BP	9300																						
	ADMR	34100																						
	AW	13540	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	11995	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4090	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	2720	7	0.19	0	0.00	0	0.00	0	0.00	0	0.00	7	0.19	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	1705	0	0.00	0	0.00	0	0.00	0	0.00	7	0.19	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	0.19
	ST	34100	7	0.19	0	0.00	0	0.00	0	0.00	7	0.19	7	0.19	0	0.00	0	0.00	0	0.00	0	0.00	7	0.19
4	Passive	11100																						
	ADMR	40700																						
	AW	15280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	14245	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4884	0	0.00	15	0.73	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3258	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	0.54	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	2035	0	0.00	0	0.00	0	0.00	7	0.23	28	0.84	0	0.00	75	2.38	0	0.00	0	0.00	0	0.00	4	0.13
	ST	40700	0	0.00	15	0.73	0	0.00	7	0.23	28	0.84	0	0.00	75	2.38	0	0.00	0	0.00	0	0.00	4	0.13
5	MP	17100																						
	ADMR	62700																						
	AW	29290	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21948	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	7824	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	5016	0	0.00	0	0.00	15	1.13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3135	0	0.00	0	0.00	0	0.00	0	0.00	19	0.68	0	0.00	19	0.68	0	0.00	0	0.00	0	0.00	0	0.00
	ST	62700	0	0.00	0	0.00	15	1.13	0	0.00	19	0.68	0	0.00	19	0.68	0	0.00	0	0.00	0	0.00	0	0.00
6	Care	11100																						
	ADMR	40700																						
	AW	15280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	14245	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4884	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3258	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	2035	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	40700	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Reg.H&S	20400																						
	ADMR	74800																						
	AW	29920	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	26180	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	8570	0	0.00	7	0.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	5984	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3740	0	0.00	0	0.00	0	0.00	7	0.42	14	0.84	0	0.00	22	1.32	0	0.00	0	0.00	0	0.00	0	0.00
	ST	74800	0	0.00	7	0.63	0	0.00	7	0.42	14	0.84	0	0.00	22	1.32	0	0.00	0	0.00	0	0.00	0	0.00
	ST (A)		41	1.57	59	3.18	45	2.20	28	1.20	110	4.50	47	2.53	176	7.29	0	0.00	0	0.00	0	0.00	50	3.21
	GMC 10%		0.16		0.32		0.22		0.12	0.45		0.25		0.73		0.00		0.00		0.00	22	0.78		
	OH 10%		0.16		0.32		0.22		0.12	0.45		0.25		0.73		0.00		0.00		0.00	22	0.78		
	EPA/GR.2009/ha		0.00		0.00		0.00		0.00	0.00		0.25		0.73		0.00		0.00		0.00		0.08		
	ST (B)		0.31		0.84		0.44		0.24	0.96		0.51		1.48		0.00		0.00		0.00		0.16		
	Am. Sanc. A+B		1.38		3.62		2.64		1.44	5.40		3.04		8.75		0.00		0.00		0.00		0.94		
	AR																							
	ADMR																							
	AW		0	0.00	0	0.00	0	0.00	0	0.00														



Approved Work Programme for 2020-21  
Central Sector Scheme "National Afforestation Programme" (NAP)  
State Forest Development Agency

Wage rate: asss

(Rs. in lakhs)

Sl. No.	Items	Rate	Dehra		Hamirpur		Una		Kullu		Lahul		Parvati		Seraul		Jogindernagar		Karsog		Mandi		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	2750																						
	ADMR	25750																						
	AW	14322	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	12513	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	2885	0	0.00	0	0.00	0	0.00	44	1.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	44	1.89
	ST	35750	0	0.00	0	0.00	0	0.00	0	0.00	44	1.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	44	1.89
2	AR	17100																						
	ADMR	62700																						
	AW	25260	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21945	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	7504	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	5018	0	0.00	0	0.00	11	0.83	52	3.91	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	0.83
	ST	62700	0	0.00	0	0.00	0	0.00	0	0.00	52	3.91	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	0.83
3	BP	3300																						
	ADMR	34100																						
	AW	13640	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	11908	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4592	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	2728	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	34100	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Passive	11100																						
	ADMR	40700																						
	AW	16280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	14245	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4884	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3256	0	0.00	0	0.00	7	0.34	59	2.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	0.34
	ST	40700	0	0.00	0	0.00	0	0.00	0	0.00	59	2.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	0.34
5	MP	17100																						
	ADMR	62700																						
	AW	25080	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21945	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	7524	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	5018	0	0.00	0	0.00	15	1.13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	1.13
	ST	62700	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	1.13
6	CL	11100																						
	ADMR	25700																						
	AW	16280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	14245	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4884	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3256	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	25700	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Reg. H&E	20400																						
	ADMR	74800																						
	AW	25920	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	20180	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	8078	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3684	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	74800	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ST (A)	0	0.00	0	0.00	39	2.84	155	8.68	0	0.00	0	0.00	247	18.91	0	0.00	29	1.24	0	0.00	470	23.67		
SMC 10%	0.00	0.00	0.00	0.00	0.28	0.27	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	2.37	
OH 10%	0.00	0.00	0.00	0.00	0.28	0.27	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	2.37	
EPA (Rs.2000/ha.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ST (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Am. Sanc. Ar+B	0.00	0.00	0.00	0.00	3.41	1.74	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AW	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
M-I	0	0.00	0	0.00	39	2.84	155	8.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
M-II	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ST	0	0.00	0	0.00	39	2.84	155	8.68	0	0.00	0	0.00	247	18.91	0	0.00	29	1.24	0	0.00	470	23.67	0	0.00

ANR- Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant., MP-Mixed Plant., AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soil & Moisture Conserv., EPA-Entry Point Activity, AR-Awareness Raising, MP-Micro Planning, M&E-Monitoring & Evaluation, OH-Overhead, CL-Committed Liability, TCB-Training & Capacity Building







**Approved Work Programme for 2020-21**  
**Central Sector Scheme "National Afforestation Programme" (NAP)**  
**State Forest Development Agency Himachal Pradesh**

Wage rate: 275.00

(Rs. in lakhs)

Sl. No.	Items	Rate	Chopal		Rohru		Shimla		Chamba		WL Chamba		GHNP		Total		G.Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	9750																
	ADMR	35750																
	AW	14350	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	12513	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4290	37	1.59	0	0.00	0	0.00	18	0.77	0	0.00	0	0.00	55	2.38	151	6.48
	M-II	3960	0	0.00	4	0.11	0	0.00	0	0.00	0	0.00	0	0.00	4	0.11	194	5.54
	M-III	1788	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ST	35750	37	1.59	4	0.11	0	0.00	18	0.77	0	0.00	0	0.00	59	2.47	367	12.95	
2	AR	17100																
	ADMR	62700																
	AW	25090	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21945	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	7524	148	11.14	0	0.00	0	0.00	30	2.26	0	0.00	0	0.00	178	13.40	262	18.73
	M-II	8078	0	0.00	1	0.05	0	0.00	0	0.00	0	0.00	0	0.00	1	0.05	175	5.76
	M-III	3135	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.71
ST	62700	148	11.14	1	0.05	0	0.00	30	2.26	0	0.00	0	0.00	179	13.45	453	35.12	
3	BP	9300																
	ADMR	34100																
	AW	19840	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	11935	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4092	32	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	32	0.00	0	0.00
	M-II	2725	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	0.58
	M-III	1705	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	28	0.71
ST	34100	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70	1.60	
4	Pasture	11100																
	ADMR	40700																
	AW	16280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	14245	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4884	148	7.23	0	0.00	0	0.00	22	1.07	0	0.00	0	0.00	170	8.35	282	12.79
	M-II	3258	0	0.00	3	0.10	0	0.00	0	0.00	0	0.00	0	0.00	3	0.10	195	6.18
	M-III	2038	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ST	40700	148	7.23	3	0.10	0	0.00	22	1.07	0	0.00	0	0.00	173	8.40	459	19.98	
5	MP	17100																
	ADMR	62700																
	AW	25090	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21945	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	7524	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	8078	0	0.00	5	0.25	0	0.00	0	0.00	0	0.00	0	0.00	5	0.25	85	4.28
	M-III	3135	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.31
ST	62700	0	0.00	5	0.25	0	0.00	0	0.00	0	0.00	0	0.00	5	0.25	144	8.28	
6	Cane	11100																
	ADMR	40700																
	AW	16280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	14245	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4884	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3258	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.03
	M-III	2038	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ST	40700	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.03	
7	Reg.H&E	20400																
	ADMR	74800																
	AW	29920	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	26180	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	8978	0	0.00	0	0.00	0	0.00	7	0.53	0	0.00	0	0.00	7	0.53	27	2.41
	M-II	5954	0	0.00	2	0.12	0	0.00	0	0.00	0	0.00	0	0.00	2	0.12	122	7.31
	M-III	3749	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ST	74800	0	0.00	2	0.12	0	0.00	7	0.53	0	0.00	0	0.00	9	0.75	149	8.74	
ST (A)		333	19.96	15	0.63	0	0.00	77	4.73	0	0.00	0	0.00	425	25.32	1643	83.90	
SMC 50%			2.00		0.06		0.00		0.47		0.00		0.00		2.53		8.39	
CH 10%			2.00		0.06		0.00		0.47		0.00		0.00		2.53		8.39	
EPA (@Rs 2000/ha.)			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
ST (B)			3.99		0.19		0.00		0.85		0.00		0.00		5.05		18.78	
Amr. Sanc. A+B			23.95		0.78		0.00		5.68		0.00		0.00		30.38		100.68	
TOTAL																		
AW			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CR			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	4.40
M-I			333	19.96	0	0.00	0	0.00	77	4.73	0	0.00	0	0.00	410	24.69	758	45.18
M-II			0	0.00	15	0.63	0	0.00	0	0.00	0	0.00	0	0.00	15	0.63	200	32.90
M-III			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	87	1.43
ST			333	19.96	15	0.63	0	0.00	77	4.73	0	0.00	0	0.00	425	25.32	1643	83.90