F. No. NAEB:E.35-10-1/2020-B-11

Government of India

Ministry of Environment, Forests & Climate Change National Afforestation & Eco-Development Board 7th Floor, Pt. Deen Dayal Antyodaya Bhawan,, CGO Complex Lodhi Road, New Delhi - 110003

Dated: 05/10/2020

To

The Pay & Accounts Officer. Ministry of Environment, Forests & Climate Change Indira Paryayaran Bhayan Jor Bagh Road, New Delhi - 110003

Subject:

Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Himachal Pradesh Approval of work-programme and payment sanction during 2020-21 - 1st installment regarding.

Sir.

I am directed to convey the sanction of the President of India to the release of Rs.57.04 lakh (Rupees fifty seven lakh and four thousand only) (Rs.52.54 lakhs for General category + Rs.4.50 lakhs for SCSP category) including balance of previous year as first installment towards Grants-in-Aid to state Government of Himachal Pradesh under the National Afforestation Programme Scheme for the financial year 2020-21 (Plan) Non-Recurring. The project shall be implemented by the SFDA Himachal Pradesh for carrying out 25 ha. of Creation work and maintenance of plantation for 1st year, 2nd year and 3rd year in 1618 ha. respectively at a total cost of Rs. 100.68 lakh (Rupees One crore and sixty eight thousand only) @ wage rate of Rs. 275/- for the year 2020-21. The 90% Central Share is Rs. 90.61 lakh (Rupees ninety lakh and sixty one thousand only). The FDA-wise approved work programme of SFDA, Himachal Pradesh is given in Annexure.

- The utilisation certificate has been received for Rs.143.83 lakh against the release funds of Rs.177.56 lakh including revalidated amount of Rs.125.32 lakh during 2019-20 from SFDA Himachal Pradesh is enclosed. An unspent balance of Rs.19.95 lakh (Rs.125.32 - 105.37 lakh) has been revalidated during 2020-21 and unspent balance of Rs.13.78 lakh has been adjusted during CFY.
- The Scheme will be implemented on the funding pattern between Centre and State of 90:10 for Himachal Pradesh State. The Central assistance is subject to the condition that a matching share should come from the State Govt. (retrospectively).
- The expenditure involved will be met from within the Sanctioned Budget Grant under No 25 Ministry of Environment, Forests & Climate Change. Details of accounts for sanction amount and release amount under General, TSP and SCSP head for NAP Scheme is as follows:-

(Rs. in Lakhs)

		(xto in timeton)
Items	Head of Accounts	Amount released as Central Share
General	3601.06.101.01.01.31	52.54
SCSP	3601.06.789.01.01.31	4.50
TSP	3601.06.796.01.01.31	0.00
Total		57.04

In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Himachai Pradesh and to debit the amount to the Account of Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi.

6. The State Government of Himachal Pradesh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to the SFDA, the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held		IFSC/MICR Code/ Bank Branch Code	Type of Account	Accoun No.	
State Forest Development Agency Himachal Pradesh	UCO Bank	UCO Bank, New Himraus Building, Circular Road, Shimla -171001	UCBA 0001555 171028004/1555	Saving	155502 100005 64	

- 7. SFDA Himachal Pradesh shall transfer the full amount earmarked for all FDAs within 7 days of receipt of funds from the NAEB, MoEF&CC based on the approved work programme. The funds received by the FDA from SFDA shall be deposited in its exclusive and separate current account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. If the stipulation regarding joint signatures of the CEO and the Chairperson is found to cause undue delay in banking transactions especially in cases where the headquarters of the Chairperson and CEO are quite far apart, the SFDA may devise a mechanism to overcome the problem, ensuring adequate accountability at the same time.
- All relevant documents/ certificates would be submitted by the implementing agency after completion
 of Annual Work Programme of 2020-21. The pattern of assistance is as per rules governing the Revised
 Operational Guidelines and as per the approval of the Ministry of Finance.
- 9. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) The pattern of assistance of rules governing such grants-in aid have received the approval of the Ministry of Finance, as required under Govt, of the Decision No.(1) under DFPR – Rules 20.
 - (ii) The Accounts of Himachal Pradesh SFDA shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in section 14 of the C&AG (DPC) 1971 as amended from time to time.
 (iii) The Accounts of Himachal Bradesh SEDA
 - (iii) The Accounts of Himachal Pradesh SFDA shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of C&AG (DPC) Act 1971 and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - (iv) The Himachal Pradesh SFDA shall furnish Utilization Certificate including the State's
 Share along with its request for release of Grants-in Aid certifying that the fund released to
 them for which Utilization Certificates has been issued has been utilized exclusively in
 pursuance of objectives envisaged in the Rules/ Memorandum of SFDA and that the Grant
 shall be spent with the extant instruction/ rules and with the approval of competent
 authority in each case.
 - (v) Noted at Sl.No.9 in the Register of Grants (General Categories).
 - (vi) Himachal Pradesh SFDA will spend Grants-in Aid exclusively in pursuance of the objectives envisaged in Rules/Memorandum of SFDA, for the purpose it is being sanctioned. Performance cum achievement report of SFDA shall be furnished within prescribed time limit.

B-

- Grants-in Aid to Himachal Pradesh SFDA is subject to the Economy Instruction issued (vii) from time to time by the Ministry of Finance or by any Competent Authority so designated.
- Grants-in Aid shall be utilized before the end of the current financial year 2020-21 and (viii) unspent balance, if any, will be refunded by Himachal Pradesh SFDA to the Government of
- Himachal Prudesh SFDA will maintain and will present their annual accounts in the (ix) standard format as required under GFR 209(xiii).
- In case of Non-recurring Grant for specified object :-(x)
 - Himachal Pradesh SFDA will have to spend the amount sanctioned to them up to a.
 - Utilization Certificate of Grants-in Aid sanctioned during the year 2020-21 from b, Himachal Pradesh SFDA would have to be submitted as required under GFR 202(1) read with the Form GFR 19-A.
- Himachal Pradesh SFDA will take necessary steps to ensure the minimum survival of plants after planting under the NAP Scheme from the end of 1" to fifth year as fixed for various FDAs vide our O.M.No.8-1/2005-B-I dated 26:11.2009 and 16:12:2009. The survival percentage of plantation should be reflected in the last Quarterly Progress Report submitted ending 31" March to this Ministry.
- The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Operational Guidelines-2009 of National Afforestation Programme Scheme. Including the a)
 - The SFDA should confirm that MoU between FDA and JFMC/EDCs as well as between FDA and SFDA as per para 2.2 of operational guidelines. b)
 - The SFDA will ensure complete compliance with operational guidelines of NAP and conditions mentioned in the previous sanction orders.
- Para 10.1 of operational guidelines stipulate preparation of digitized map. The progress achieved on digitization of forest boundary may be obtained.
- The payment sanctioned above is provisional. The final adjustment will be made after receipt of the item wise physical and financial Progress Report, utilization certificate and Audited Expenditure figures from the implementing agency. The Progress Report of each quarter is to be sent regularly.
- The implementing agency is requested to ensure that the Central assistance being released will be gainfully utilized in furtherance of the approved work programme without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
- 15. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the NAP scheme is continued.
- As per Para 9.2, the SFDA has to commission independent evaluation of each FDA project twice during the project cycle. The evaluation report of the Action Taken Report could be mandatory for release
- The SFDA will certify that the creation work has been carried out in the area where Geo references have been submitted for advance work during 2017-18. Satellite photographs with dates and lat-long coordinates should be furnished before and after the implementation of each work of the scheme and furnished with the physical progress report. (Say before and after completing Advance Work, Creation and
- 18. Himachal Pradesh SFDA has to provide measurable outcome (quantified) in terms of per percentage increase in plantation area, number of saplings planted (created) under survival rate (in percentage) in the

- 19. The amount released through this sanction has to be utilized for General/SCSP dominant areas only.
- Evidence of deposit of TDS/Service tax in case of contract payments and CST in case of purchase of leviable goods.
- 21. The UC and physical progress reports (including photographs) to be uploaded in the website of the MoEF&CC and the state govt. for public access (before and after implementation of the project)
- In pursuance of the policy of the Government on Direct Benefit Transfer (DBT), with the objective of accurately targeting the intended beneficiaries and enhancing efficiency, transferency and accountability, it is advised to make payments directly through the Bank accounts of beneficiaries by linking with the
- The sanction issues under the power delegated to the National Afforestation & Eco-Development Board and with the concurrence of the Finance Division vide their Dy.No. AS&FA NOTE # 16 dated

Encl.; as above.

Yours faithfully,

Assistant Commissioner (Forestry)

Copy to: -

- The Principal Chief Conservator of Forests, Government of Himachal Pradesh, Shimla 2
- The Secretary, Forest Department, Government of Himachal Pradesh, Shimla.
- The Secretary, Finance Department, Government of Himachal Pradesh, Shimla. 3. 4.
- The Secretary, Planning Department, Government of Himachal Pradesh, Shimla.
- The Accountant General (A&E), Government of Himachal Pradesh, Shimla. 5. 6.
- The Addl. Principal Chief Conservator of Forests/ Nodal Officer of NAP, Government of Himachal 7.
- Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi. 8.
- The Manager, Reserve Bank of India, central account Section, Nagpur.
- Principal Director (Audit), Scientific Department, AGCR Building, New Delhi-2. 10. LG.F.(NAEB),
- 11. The US (IFD), NAEB.
- The D.D.O (Cash), NAEB. 12.
- 13. ACF, NAEB
- 14. DPA, NAEB
- Budget and Accounts Division, Ministry of Environment & Forests, New Delhi. 15. Sanction Folder/ Guard File.

Assistant Commissioner (Forestry)

Details of 2020-21

S.No.	Particulars	(Rs. in Lak
1	Cost of APO of 2020-21	Total
2.	Central Share (90% of APO)	100.68
3,	1 st installment of central share (75%)	90.61
4.	Balance of previous year	67.96
5.	Total amount being rele3ased (3+4)	2.86*
6.	Unspent balance (CS) as on 31 3.2020(adjusted)	70.82
7.	Total Amount to be released as 1" installment	13.78
	during 2020-21 (3+4)	57.04
8,	No. of FDAs - 21	57.04

PROPOSED WORK PROGRAMME FOR 2020-21 FOR (GENERAL & SCSP CATEGORY) Agency - State Forest Development Agency, Himachai Pradesh FDAS - 21

140	Hem of work		oved Wage / Rate	ate : No	1. 275/-	1000	-
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-	li Your			4290		151	
	III Year	-		2860		194	- 5
2	Artificial Reconstration (1500 - 1500)	tot - I		1788		17	0
	Artificial Regeneration (1100 plants/ha.)			35750		367	12
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	b) Creation	1910		82700			-
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	III Year				_	14	0.50
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4	Pasture Development (400 plants/ha.)			1100	-	30	0.51
_	The state of the s	W.		100	-	70	7.80
	i) Advance Work Admissible Re	fe:		700	_	-	2770
b	Creation			280	_	74	
0	Maintenance / Year			245	_	0	0.00
-	Il Year			884	-	7	1.00
-	III Year			256	_	62	12.79
S	ubtotal		-	036	- 4	90	6.19
M	teed Plantetion (1100 plants/ha.)			007	- 4	59	0.00
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ent. S	enc. A+H						The state of the s
ent. S	enc. A+B share 90%						16,78

(R.C. Meena)

Asett. Commissioner(F)

Annexure-II Approved Work Progamme for 2020-21 Annexure-It Central Sector Scheme "National Afforestation Programme" (NAP) State Forest Development Agency Himachal Wage rate: 275.00 (Rs. in lakhs) St. Items Rate Bilaspur Kinnaur Nalagarh No. Bharmsour Churha Phy. Dalhoushi Fin. Phy. Fin. Pangl Dharamshala WL Spiti Palampur Phy. Fin. Phy. Fin. Phy. Fin. ANR 9750 Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. ADMR 35750 14300 0.0 1251 0.00 0.00 0.00 4290 0.0 f.26 0.00 0.90 M-E 0.00 2850 1788 0.43 0.64 0.43 0.20 0.63 0.00 35759 15 0.43 30 1.29 15 0.43 0.00 0.00 2 AR 17100 7 0.20 22 0.63 15 0.64 22 8.00 0.00 0.63 ADMR 0.00 0.00 52700 0.11 130 4.38 CR 25000 0.50 0.00 0.00 21945 0 00 0 00 0 00 0 00 MH MH 0.09 0.00 7524 5016 0-00 0-00 0-00 0-00 0.00 3.0 0.50 0.00 0.36 0.00 M-ti 0.00 1.06 3.75 0.00 0.00 14 81 10 0.50 19 0.53 BP 10 0.50 9300 0.00 0.35 0.95 0.00 0.55 22 1.10 0 0 0,00 ADMR 0.00 0.00 0.35 AW CX MI 89 4.81 13640 0.00 0.00 0.00 0.00 0.00 0.00 4090 2726 1705 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Mili 0.00 0.00 0.00 0.00 0.00 0.18 0.0 M-III 0.00 0.00 0.00 0.00 200 0.29 34100 57 0.19 ő 0.0 119 0.00 0 0.00 26 0.71 0.14 0.00 0 0 0/19 0.29 0.00 0.00 ADMR. 40700 0.00 0 9.00 0.19 33 AW 1.00 16280 0.00 0.00 0.00 0.00 14245 0.00 0.00 4884 0.00 0.60 0.00 0.73 0.00 Mil 000000 8.00 0.00 0.54 0.00 0.00 0.00 Mail 0.00 0.64 ST 40700 0.00 15 0.73 113 7 0.23 3.68 5 17100 12700 15000 0.00 0.00 0.94 11 0.54 73 2.33 0.00 ADMR 0.00 0.00 4 0.13 139 4.95 0.00 0.00 0.00 21945 7524 5016 3135 0.00 0.00 0.00 0.00 0.00 0.00 D, DX 0.00 1.53 0.00 0.00 1.80 0.00 MHI 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.03 22 1.66 81 62700 0.00 0.45 0.00 15 0.00 0.80 65 3.26 1.13 19. 0.00 0.95 0:53 37 1,86 9,00 40750 16280 ADMIR 0.00 0.00 0.00 87 4.92 0.00 0.00 0.00 0.00 0.00 0.00 1424 0.00 Mil 4854 0.00 0.00 0.00 0.00 0.00 M-th 3256 0.00 0.00 M-III 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 87 45700 0.00 0.0 0.00 Reg H&S ADMR 0 0.00 0.00 0.00 0.00 20400 0.00 히 0.00 0.00 o . 9.90 0.00 0.00 0.00 AN 0 0.00 29920 26180 0.00 0.00 0.00 0.06 CR M-I 0.00 0.00 0.00 0.00 0 0.00 0.00 8976 0.00 M-II 0.40 0.00 0.00 0.00 M-01 0.42 9.00 0.84 8.00 0.00 9,63 0.00 ST 74800 0.00 0.00 0.63 0.00 22 0.00 43 2.58 ST (A) 0.42 1.57 0.84 9.00 0 3.18 2.20 1,32 0.00 0.00 28 1.20 0 SMC 101 110 0.00 4.50 0.00 0.16 50 2,53 0.32 176 7,29 3.21 n 0.22 0.00 0.12 0 0.00 OH 10% 0.16 0.45 22 0.78 0.25 528 23.25 0.32 0.73 0.22 0.00 EPA(@Ps.2000/.Pa.) 0.32 0.00 0.46 0.08 0.00 0.25 2.33 0.00 0.73 ST (B) 0.00 0.00 0.00 0.00 0.00 0.08 0.31 0.00 2.53 0.84 0.00 0.44 0.00 Amt. Sanc. A+B 0.24 0.00 0.00 0.90 1.88 0.51 0.00 3.82 2.64 1.46 0:00 1.44 0.00 5.40 0.16 3.04

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Approved Work Programme for 2020-21 Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency

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ANR: Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant, MP-Mixed Plant, AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soll & Moisture Conser., EPA-Entry Point Activity, AR-Awareness Raising, MP-Micro Planning, M&E-Monitoring & Evaluation, OH-Overhead, CL-Committed Liability, TCB-Training & Capacity Building



	State	Forest	Davada	inment.		C	entral (Sector S	chem	e "Nat	lonel	rogarm Afforest	ne t	or 20	20-21	1000			-			MALERA	ure-/\	-
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Approved Work Progarmme for 2020-21 Central Sector Scheme "National Afforestation Programme" (NAP) State Forest Development Agency Himachai Pradesh

Wage rate: 275.00 (Rs. in lakhs) 51 Items Rate Chopal Rohru Shimia Chamba WL Chamba GHNP Total Q.Total Phy. Fin. No. Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. Phy Fin. ANR 9750 ADMR AW CR MH 35750 14300 12513 0:00 0.00 0.00 0.00 0.00 0.00 D.00 0.00 0.00 0.00 1.59 0.00 0.00 0.00 0.11 0.00 0.00 0.63 4290 2860 1788 0.00 55 0.11 5.45 0.0 194 5.54 0.30 M-11 0.00 0.00 0.00 0 0.00 8 37 4 0.11 35750 1.59 0.00 18 0.77 0.00 0.00 59 2.A7 367 12.85 2 AR 17100 62700 25090 21945 7524 5016 3135 ADWR 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9.00 1.32 148 2.26 0.00 178 13.40 19.73 2:76 W.I 0.00 0.45 0.00 0.00 10 0.34 148 11.14 31 62760 0.05 0.00 30 2.26 0.00 0 0.00 175 13,45 453 35,12 9300 ADMR AW CR 34100 13840 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 90.0 11935 0.00 0.00 0.00 0.00 0.00 M-E 4092 2726 1705 0.00 0.00 0.00 0.58 0.00 0.00 M-8 0.00 33. 0.71 0.00 0.0 0.51 0.00 30 ST 34100 0.00 0 0.00 0.00 0 0.00 0.00 0.00 70 9.00 1.80 Pasture ADMR AW CR MH 40700 16260 6:00 6:00 6:00 0:00 0.00 7.23 0.00 0 00 0 00 0 00 0.00 0.00 0.00 14245 8.30 1,00 4594 14B 000 12.79 6.19 22 17p 3256 2038 X. 0.00 0.10 0.00 0.00 9.98 146 40790 7.23 0.10 22 ø 0.00 1:07 0.00 0 0.00 171 459 MF ADMR AW CR M-I 6.40 19.98 17100 62700 25080 21945 7524 5 0.00 0.00 0.00 0.26 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.84 3.17 0.00 0.00 0.00 0.00 9.00 2.00 0.00 0,00 5016 3135 0.00 0.00 15 읡 0.00 10 0.31 62700 0.00 0.25 0.00 Ð 0.00 0.00 0.00 0.25 144 9,25 ADMR AW CR M.I 40700 16280 14245 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 M-1 3256 0.00 0.00 M-II 0.03 9.00 0,00 81 0 40700 0.00 o 0.00 0.00 8 0.00 0 0.00 0.00 Reg H&S ADMR AVY CR 0.00 t 0.03 20400 2990 0.00 0.00 0.00 п 00 0 00 0.00 0.00 0.00 0.00 0.00 0,00 26180 0.00 0.63 9,96 6978 0.00 N-E 7.31 7.31 5984 3740 0.00 0.12 0.00 M-III 0.00 0 6.00 0.00 74600 췱 0.00 8.12 0.00 0.63 0.00 0.60 - 13 0.75 149 0.74 ST (A) 333 19.96 15 9.65 0 0.00 4.73 0 0.00 01 0.00 425 25,32 1643 83.90 SMC 10% 2.00 0.00 0.00 0.47 0.00 0.00 2,53 8.39 OH 10% 2.00 0.05 0.00 0.47 0.00 0.00 2.53 8.39 EPA(@Rx 2000/- ha.) 0.00 0.00 0.00 0.00 0.00 0.00 .0 0.00 0.00 ST (B) 3.99 0.13 0.00 0.85 0.00 8,00 0 3.05 16.78 Amt. Sanc. A+B 23.95 0.76 0.00 5.68 0.00 0.00 . 30.38 100.68 TOTAL AW 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 CR 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 25 46.49 M-I 333 19.96 o 0.00 77 433 0.00 0.00 45.18 410 24.59 758 M-H 0.00 0 15 0.63 0.00 0.00 0 0.00 0 0.00 to 0.63 793 32.60 0 MHE 0:00 0.00 0.00 0.00



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