No. J-12019/01/2019-RL (NRLM_30 A)
Government of India
Ministry of Rural Development
(Rural Livelihoods Division)
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NDCC Building-II, Jai Singh Road,
New Delhi-01
Dated: 20th September, 2019

To

The Pay & Accounts Officer
Ministry of Rural Development
Krishi Bhavan. New Delhi.

Subject: Release of 1st instalment of Central share for implementation of National Rural Livelihoods Mission (NRLM)/Aajeevika during 2019-2020 in Himachal Pradesh State.

Sir/Madam,

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs.4,76,61,000/- (Rupees four crore seventy six lakhs sixty one thousand only) to the State Government of Himachal Pradesh towards first instalment of Central share under National Rural Livelihoods Mission (NRLM) during the year 2019-20.

2. The State Government must transfer these funds along with the State share to the CEO, Himachal Pradesh State Rural Livelihood Mission (HPSRLM), Central Bank of India, Kasumphi, Shimla-9, A/c No. 3142801305, IFSC Code: CBIN0283625 within 15 days positively from the date of receipt of these funds. The State Government is requested to endorse a copy of the release order within 15 days to the Central Government addressed as under:

Smt. Anita Baghel, Director (RL)
Ministry of Rural Development
7th Floor, NDCC Building-II
Jai Singh Road, New Delhi - 110001
Tel. No: 011-23461753

3. The accounts of the SRLM will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry of Rural Development under Chief Controller of Accounts, in terms of Rule 236 (1) of the General Financial Rules 2017.

4. Institution receiving grants should irrespective of the amount involved, be required to maintain subsidiary accounts of the Govt. grants and furnish to the department a set of audited statement of accounts. These audited statements of accounts should be required to be furnished after utilization of the grants-in-aid or whenever called for by the Programme Division of the Ministry.
5. The amount should be utilised on the Programme as per approved Implementation Framework of NRLM and the Utilisation Certificate should be submitted within 12 (Twelve) months of the closure of Financial Year which shall include interest accrued, interest accrued should be computed based on the details of ledger accounts for the purpose.

6. The funding pattern will be 90:10 by the Centre and State.

7. The expenditure is debited to:

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<th>Demand No.</th>
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<tr>
<td>84-</td>
<td>Department of Rural Development</td>
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<td>3601-</td>
<td>Grants-in-aid to State Governments (Major Head)</td>
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<td>06-</td>
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<td>27.03 –</td>
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<tr>
<td>27.03.31-</td>
<td>Grants-in-aid-General-2019-2020(Plan)</td>
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8. Under Secretary (RL) will be the Drawing and Disbursing Officer for this purpose. The Pay and Accounts Officer, Ministry of Rural Development (Tele: 011-23070539) will be transferred the amount mentioned in Para I to the State Government of Himachal Pradesh.

9. The UC for the grants earlier released which have become due as per provisions of the NRLM guidelines has been submitted by the SRLM and accepted by the Programme Division/Integrated Finance Division of this Ministry.

10. Assets acquired wholly or substantially out of this grants shall not be disposed of without obtaining the prior approval of this Ministry (Rule 230 (9) of GFR 2017).

11. All expenditure will be subject to the ceiling/ranges of the units and unit cost as communicated by the Ministry from time to time.

12. The SRLM shall utilise the funds for fulfilling the targets specified in the Minutes of the Empowered Committee held on 20th February 2019 which had approved the Annual Action Plan for the year 2019-2020.

13. The accounts of the SRLM shall be open to inspection by the sanctioning authority/Audit whenever the Institution is called upon to do so.

14. The SRLM shall furnish a report about the progress of the activities, implementation of guidelines, expenditure incurred and such other progress statements as may be required by the Government of India.

15. SRLM can submit the proposal for second instalment on fulfillment of the following conditions.

- Utilization of at least 60% of the available funds including the opening balance;
- The opening balance of the SRLM should not exceed 10% of the allocation of the previous year (in case, the opening balance exceeds this limit, the Central share would be proportionally reduced);
- Audit Reports, Utilization Certificates for the previous year furnished;
16. Any further release of fund shall be as per conditions specified in the Implementation Framework of NRLM.

17. Implementation of EAT module for NRLM is under process in Himachal Pradesh and the state is expected to fully migrate to EAT module of PFMS latest by 30th September, 2019.

18. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance Division vide their U.O. No. 579/Finance/2019-2020 dated 20.09.2019.

Yours faithfully,

(Anita Baghel)
Director (RL)

Copy to:-

1. The Principal Secretary, Finance Department, Govt. of Himachal Pradesh.
2. The Principal Secretary, Rural Development Deptt., Govt. of Himachal Pradesh.
3. The Mission Director, Himachal Pradesh State Rural Livelihood Mission
4. Rural Development Division, Niti Aayog, New Delhi.
5. Director(AMG-II),office of the Principal Director of Audit, Economic and Service Ministries, AGCR Building, IP Estate New Delhi.
8. B&A/Fin.I Section
9. The Director, Rural Development Deptt., Govt. of Himachal Pradesh.

(Anita Baghel)
Director (RL)