To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Release of First Installment of Grants-in-Aid under Flexible Pool for Communicable Diseases—(SCSP (Schedule Caste Sub Plan) for the year 2019-20 - Sanction Reg.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of Rs.1,06,00,000/- (Rupees One Crore and Six Lakh Only) to the following 4-(Four) States towards first Installment of Grants-in-Aid for implementation of National Diseases Control Programmes (NDCPs) under the Flexible Pool of Communicable Diseases during 2019-20.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Particular</th>
<th>NVBDCP</th>
<th>IDSP</th>
<th>NLEP</th>
<th>NVHCP</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Odisha</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.02</td>
<td>0.02</td>
</tr>
<tr>
<td>2</td>
<td>Himachal Pradesh</td>
<td>0.00</td>
<td>0.15</td>
<td>0.00</td>
<td>0.04</td>
<td>0.19</td>
</tr>
<tr>
<td>3</td>
<td>Uttarakhand</td>
<td>0.06</td>
<td>0.25</td>
<td>0.02</td>
<td>0.08</td>
<td>0.41</td>
</tr>
<tr>
<td>4</td>
<td>Andhra Pradesh</td>
<td>0.00</td>
<td>0.20</td>
<td>0.17</td>
<td>0.07</td>
<td>0.44</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>0.06</td>
<td>0.60</td>
<td>0.19</td>
<td>0.21</td>
<td>1.06</td>
</tr>
</tbody>
</table>

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be paid in Cash.

3. The States shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.

4. The States shall ensure that 40%/10% (as applicable) of its share based on release of funds by GOI is credited to appropriate accounts.

5. The States shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

6. Grant in-Aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form GFR 12C) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

7. The Provisional Utilization Certificates towards releases made during the year 2018-19 from the above States have been received.

8. The sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rules, 2017.

PTO

(DOLLY SEHGAL)

Under Secretary

Ministry of Health & Family Welfare
9. The expenditure covered by this sanction will be met from the funds provided under Major Head—3601- Grants-in-Aid to State Governments (Major Head); 06 —Centrally Sponsored Schemes (Sub-Major Head); 789 —Scheduled Caste Sub Plan (Minor Head); 04—National Rural Health Mission; 04.03—Flexible Pool for Communicable Diseases; 04.03.31—Grants in Aid General under Demand No.42 —Health & Family Welfare during 2019-20.

10. The Grants-in-Aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.

11. This sanction issues with the concurrence of Integrated Finance Division vide their Diary No. C-680 dated 27.05.2019.

Yours faithfully,

(Dolly Sehgal)
Under Secretary to the Government of India

Copy for appropriate action to:

1. Principal Secretaries of Department of Health and Family Welfare of States as mentioned above
2. Principal Secretaries of Department of Finance of States as mentioned above
3. Mission Directors (NHM) of States as mentioned above
4. Sr. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi
5. Accountant General of the States - Additional Secretary (Health)
6. Under Secretary (NPCB), M/o Health & FW, Nirman Bhawan, New Delhi,
7. Under Secretary (NPCDCS), M/o Health & FW, Nirman Bhawan, New Delhi,
8. Under Secretary (NTCP), M/o Health & FW, Nirman Bhawan, New Delhi,
9. Under Secretary (NPHCE), M/o Health & FW, Nirman Bhawan, New Delhi,
10. Under Secretary (NMHP), M/o Health & FW, Nirman Bhawan, New Delhi.

(Dolly Sehgal)