

No. Z-28015/9/2021-22/NHM-Finance/FTS-8129638

Government of India

Ministry of Health and Family Welfare

(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi.

Dated: 26 Nov 2021

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110108

Subject: Release of Grants-in-Aid for Incentives under Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) for the year 2021-2022 – Sanction Reg.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 170700000.00 (Rupees Seventeen Crore Seven Lakh Only)** to the following States towards Grants-in-Aid for Incentives for implementation of following National Diseases Control Programmes (NDCPs) under the **Flexible Pool of Communicable Diseases during 2021-2022.**

S.No.	State Name	NVBDCP	NTEP	NVHCP	NLEP	IDSP	NRCP	NPPCL	Total
1	BIHAR	10400000	0	1300000	1400000	1000000	0	0	14100000
2	CHHATTISGARH	9600000	0	2500000	1900000	1500000	0	0	15500000
3	JHARKHAND	10500000	0	1700000	2400000	3100000	0	0	17700000
4	MADHYA PRADESH	4600000	0	1600000	2100000	2600000	0	0	10900000
5	ODISHA	12100000	0	100000	2100000	1600000	0	0	15900000
6	UTTAR PRADESH	17200000	0	11800000	4000000	5900000	0	0	38900000
7	WEST BENGAL	2300000	0	900000	1000000	1000000	0	0	5200000
8	RAJASTHAN	900000	0	2300000	300000	2900000	0	0	6400000
9	HIMACHAL PRADESH	0	0	100000	0	300000	0	0	400000
10	UTTARAKHAND	200000	0	200000	0	500000	0	0	900000
11	ANDHRA PRADESH	1700000	0	700000	700000	900000	0	0	4000000
12	TELANGANA	1900000	0	600000	900000	1100000	0	0	4500000
13	GUJARAT	6800000	0	3100000	1300000	4900000	0	0	16100000
14	KARNATAKA	3500000	0	700000	500000	2200000	0	0	6900000
15	KERALA	500000	0	100000	0	700000	0	0	1300000
16	MAHARASHTRA	2900000	0	1500000	3000000	2600000	0	0	10000000
17	GOA	500000	0	500000	100000	900000	0	0	2000000
	Total	85600000	0	29700000	21700000	33700000	0	0	170700000

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be paid in Cash.
3. The States shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
4. The States shall ensure that 40%/10% (as applicable) of its share based on release of funds by GOI is credited to appropriate accounts.
5. The States shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. Grant in-Aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
7. The **Provisional Utilization Certificates** towards releases made during the **year 2020-21** from the abovementioned States have been received.
8. The sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rules, 2017.
9. The expenditure covered by this sanction will be met from the funds provided under Major Head - **3601 - Grants-in-aid to State Governments** (Major Head) **06 - Centrally Sponsored Schemes** (Sub-Major Head); **06.796 - Tribal Area Sub Plan** (Minor Head); **04-National Rural Health Mission**(Sub-head); **04.03-Flexible Pool for Communicable Diseases; 04.03.31-Grants-in-Aid-General under Demand No.44-** Ministry of Health & Family Welfare during **2021-2022**.
10. The Grants-in-Aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.
11. This sanction issues with the concurrence of Integrated Finance Division vide their **Diary No. CD-1995 Dated 15 Nov 2021**.

Yours faithfully,

(Adwait Kumar Singh)
Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

1. Principal Secretaries of Department of Health and Family Welfare of all the above mentioned States.
2. Principal Secretaries of Department of Finance of all the above mentioned States
3. Mission Directors (NHM) of all the above mentioned States
4. Sr. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi
5. Accountant General of the States - Additional Secretaries (Health)
6. Deputy Secretary (Communicable Disease Control Programme)
7. Under Secretary (NTEP), M/o Health & FW, Nirman Bhawan, New Delhi
8. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
9. NPO (IDSP), M/o Health & FW, New Delhi
10. Under Secretary (NVBDPC), M/o Health & FW, New Delhi
11. Under Secretary (NVHCP), M/o Health & FW, New Delhi
12. Sanction Folder.

Under Secretary to the Government of India