

No. Z-28015/9/2021-22/NHM-Finance/FTS-8129638

Government of India

Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi.

Dated: 26 Nov 2021

To

The Principal Accounts Officer,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi -110108**Subject: Release of Grants-in-Aid for Incentives under Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) for the year 2021-2022 – Sanction Reg.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 258000000.00 (Rupees Twenty Five Crore Eighty Lakh Only)** to the following States towards Grants-in-Aid for incentives for implementation National Diseases Control Programmes (NDCPs) under the **Flexible Pool of Communicable Diseases** during 2021-2022.

S.No.	State Name	NVBDCP	NTEP	NVHCP	NLEP	IDSP	NRCP	NPPCL	Total
1	BIHAR	21700000	0	5000000	2600000	2300000	0	0	31600000
2	CHHATTISGARH	5500000	0	900000	900000	800000	0	0	8100000
3	JHARKHAND	6800000	0	800000	900000	1100000	0	0	9600000
4	MADHYA PRADESH	3100000	0	1300000	1300000	1700000	0	0	7400000
5	ODISHA	8600000	0	100000	1700000	1000000	0	0	11400000
6	UTTAR PRADESH	15000000	0	8100000	3100000	4700000	0	0	30900000
7	WEST BENGAL	9800000	0	2200000	2300000	2900000	0	0	17200000
8	RAJASTHAN	2000000	0	2900000	800000	4300000	0	0	10000000
9	HIMACHAL PRADESH	400000	0	400000	400000	1500000	0	0	2700000
10	UTTARAKHAND	900000	0	500000	200000	3200000	0	0	4800000
11	ANDHRA PRADESH	6300000	0	2100000	2000000	3200000	0	0	13600000
12	TELANGANA	5100000	0	1900000	1400000	2000000	0	0	10400000
13	GUJARAT	5800000	0	1900000	1000000	4600000	0	0	13300000
14	KARNATAKA	6700000	0	1400000	1000000	5300000	0	0	14400000
15	KERALA	4500000	0	800000	400000	2800000	0	0	8500000
16	MAHARASHTRA	7200000	0	2500000	4400000	3400000	0	0	17500000
17	TAMIL NADU	5900000	0	1400000	2900000	6300000	0	0	16500000
18	PUNJAB	3800000	0	6200000	1100000	5800000	0	0	16900000
19	HARYANA	2900000	0	5400000	800000	4100000	0	0	13200000

	<b>Total</b>	<b>122000000</b>	<b>0</b>	<b>45800000</b>	<b>29200000</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>258000000</b>
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2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22<sup>nd</sup> January, 1977 and is to be paid in Cash.
3. The States shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
4. The States shall ensure that 40%/10% (as applicable) of its share based on release of funds by GOI is credited to appropriate accounts.
5. The States shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. Grant in-Aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
7. The **Provisional Utilization Certificates** towards releases made during the **year 2020-21** from the abovementioned States have been received.
8. The sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rules, 2017.
9. The expenditure covered by this sanction will be met from the funds provided under Major Head - **3601 - Grants-in-aid to State Governments (Major Head) 06 - Centrally Sponsored Schemes (Sub-Major Head); 06.789 - Special Component Plan for Scheduled Castes (Minor Head); 04-National Rural Health Mission(Sub-head);04.03-Flexible Pool for Communicable Diseases; 04.03.31-Grants-in-Aid-General under Demand No.44-Ministry of Health & Family Welfare during 2021-2022.**
10. The Grants-in-Aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.
11. This sanction issues with the concurrence of Integrated Finance Division vide their **Diary No. CD-1995 Dated 15 Nov 2021.**

Yours faithfully,

(Adwait Kumar Singh)  
Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

1. Principal Secretaries of Department of Health and Family Welfare of all the above mentioned States.
2. Principal Secretaries of Department of Finance of all the above mentioned States
3. Mission Directors (NHM) of all the above mentioned States
4. Sr. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi
5. Accountant General of the States - Additional Secretaries (Health)
6. Deputy Secretary (Communicable Disease Control Programme)
7. Under Secretary (NTEP), M/o Health & FW, Nirman Bhawan, New Delhi
8. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
9. NPO (IDSP), M/o Health & FW, New Delhi
10. Under Secretary (NVBDPCP), M/o Health & FW, New Delhi
11. Under Secretary (NVHCP), M/o Health & FW, New Delhi
12. Sanction Folder.

Under Secretary to the Government of India