

BY SPEED POST/FAX/E-mail

Himachal Pradesh
(SCSP Category 1st Installment
of Central Share)

No.1-10/2018-RFS-III

Government of India

Ministry Of Agriculture & Farmers Welfare

Department of Agri. Cooperation & Farmers Welfare

Krishi Bhavan, New Delhi.

Dated the 9th October, 2019

To

The Pay and Accounts Officer
Pay & Accounts Office (Sectt.II)
Ministry Of Agriculture & Farmers Welfare
Department of Agri. Cooperation & Farmers Welfare
R. No. 320, Jeevan Tara Building, Sansad Marg, New Delhi.

Subject: Rainfed Area Development component of National Mission for Sustainable Agriculture (NMSA) - Release of **First installment** of funds (**SCSP Category**) to **Himachal Pradesh** Government as a Central Share during the year 2019-20.

Sir,

I am directed to convey the sanction of the President of India to the payment of **Rs. 130.79 lakhs (Rupees One Crore Thirty lakh & Seventy Nine Thousand only)** to the State Government of **Himachal Pradesh** as a Central Share during 2019-20 for implementing the Rainfed Area Development (RAD) component under National Mission for Sustainable Agriculture (NMSA).

2. RAD is being implemented on a prevailing funding pattern of assistance i.e. 90% Central Share & 10% state share. Accordingly, State should invest the matching State share equal to the funds released by government of India while implementing RAD during 2019-20.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting the amount to the account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Accounts Section, Nagpur for transfer of funds to the State Government of **Himachal Pradesh**.

4. The release of funds is subject to the following conditions-

(a) The aforesaid grant-in-aid is a recurring one.

(b) State Government and Implementing Agency of the scheme should adhere to the cost norms and pattern of assistance and other procedures as prescribed in the NMSA Guidelines issued by the Department of Agriculture, Cooperation & Farmers Welfare.

(c) Monthly progress report and cumulative monthly Physical and Financial Progress Reports indicating its unit cost norms, targets and corresponding achievements under various components be sent to this Division by 10th of the following month.



- (d) State Government of **Himachal Pradesh** will be required to utilize the funds in the current financial year for implementation of the Scheme as per the above mentioned sanction order and related detailed project documents and also furnish final utilization certificates in the prescribed Performa at the end of the financial year 2019-20.
- (e) State Implementing Authority shall maintain subsidiary accounts of Grant-in-aid received and get the accounts audited relating to released funds from a Chartered Accountant and furnish a copy each of the Audit Report, Audited Statement of Accounts, balance sheet, receipt & payment account and income & expenditure statement to DAC &FW as early as possible.
- (f) This amount is released with reference to the Administrative Approval accorded vide letter **2-1/2018-RFS-III Dated:02.05.2019** and should be utilized as per the Guidelines National Mission for Sustainable Agriculture(NMSA). Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under NMSA vis-à-vis existing schemes of Central or State Government.
- (g) The accounts of the State Grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, wherever the State(s)/institution is called upon to do so.
- (h) Audited records of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the Implementing Agency should be maintained as prescribed in form **GFR-12C** and shall be furnished to the Government annually by the end of June, following the financial year to which it relates. Such assets shall not, without prior approval of the Government of India be disposed of, encumbered or utilized for the purpose other than those for which the grant is made.
- (i) Implementing Agency should identify SC/ST beneficiaries amongst the total beneficiaries to achieve prescribed targets and book the amount of grant-in-aid released for SCs/STs under the relevant Head of Accounts mentioned in Para 5 below. Implementing Agency should invariably report the same on monthly basis
- (j) At least 30% of the Budget allocation are earmarked for women beneficiaries/farmers. Further at least 50% of the funds will be utilized for small and marginal farmers.
- (k) All Grantee institutions shall submit Utilization Certificates on PFMS.
- (l) "The Further use of Grants in Aid being released by this sanction order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order"

Abhishek

5. The expenditure shall be debited to Demand No. 1 - Department of Agriculture , Cooperation & Farmers Welfare. Category wise funds released and Head of Accounts to which it shall be debited are as under:

Name of Beneficiary/ State/Implementing Agency	Head of Account	Amount (Rs. in lakhs)
Himachal Pradesh /State Government of Himachal Pradesh	3601-Grants in aid to State Government (Major Head) 06-Centrally Sponsored Scheme(Sub-Major Head). 789-Special Component Plan for Schedule Castes (Minor Head) 39-Green Revaluation-Krishonnati Yojna . 09-National Mission for Sustainable Agriculture. 390931-Grants in Aid General.	130.79

6. This sanction issue with concurrence of Integrated Finance Division, Department of Agriculture, Cooperation & Farmers Welfare, vide their Dy No. 55352-FTS/3867/AS&FA dated 09.10.2019.

7. This sanction has been noted at SI.No.8/2019-20 in the Register of Grant as mentioned in GFR-234.

Yours faithfully


a.x.19

(Harit Kumar Shakya)

Under Secretary to the Govt. of India.

Copy for necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, R. No. 320, Jeevan Tara Building, Sansad Marg, New Delhi.
2. O/o the Director General of Audit, Central Expenditure, AGCR Building, IP Estates, New Delhi-2
3. Agriculture Production Commissioner/ Commissioner and Secretary (Agriculture) /Secretary (Planning) /Secretary (Finance)/Director of Agriculture- Government of Himachal Pradesh
4. Accountant General (A&E), Himachal Pradesh
5. PPS to AS (DS)/ PS to JS(RFS)
6. Budget/B&A/ US Finance -VI/PC Division
7. Expenditure file Guard file/Spare copies/State files.