To,

The Chief Controller of Accounts
Pay Accounts Office, Ministry of Women & Child Development
Shastri Bhawan, New Delhi - 110001

**SANCTION ORDER**

Subject: Release of 1st instalment of GIA to States for implementation of Mahila Shakti Kendra (MSK) Scheme under Ministry of Women and Child Development (MWCD) during F.Y. 2019-20 – reg.

I am directed to convey the sanction of competent authority for release of instalment of GIA for an amount of ₹ 17,16,000/- (Rupes seventeen lakh and sixteen thousand only) 1st instalment to the State Governments for setting up to DLCWs in the districts as per the list below :-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>STATE GOVT.</th>
<th>DISTRICTS (DLCW) 2019-20</th>
<th>Cost for FY 19-20 (4 months) per distriet is Rs 476667 and 90% central share amounts to Rs 4.29 lakh (per DLCW)</th>
</tr>
</thead>
</table>
| 1       | Himachal Pradesh | 1. Kullu  
2. Kinnaur  
3. Lahul and Spiti | Rs 12,87,000 |
| 2       | Jammu and Kashmir | 1. Kargil | Rs 4,29,000 |

2. The grant subject to the following conditions:-

(i) That the funds sanctioned shall be utilized for the purpose for which it is sanctioned. A separate account in respect of the sanctioned amount is to be maintained.

(ii) The accounts of the State Govt./DLCW. shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department whenever the Institution or Organization is called upon to do so.

(iii) The Grant-in-Aid is towards the recurring, non-recurring and Mission activities expenditure for running up of DLCW, under Mahila Shakti Kendra, as per approved pattern.

(iv) The unspent GIA, if any, at the closing of F.Y. 2019-20, the State Govt. shall seek revalidation of funds before incurring any expenditure beyond 31/03/2020. The Head wise Budget ceiling for DLCW component may be seen at Annexure -1. The State Share has to be borne by the respective State Government.
2. Expenditure for DLCW component of MSK shall be incurred as per above conditions and the implementation guidelines issued by the Ministry.

3. Mahila Shakti Kendra scheme shall be implemented on a sharing pattern at ratio of 90:10 between Central and State Government.

4. The State Govt. will submit the Utilization Certificate (UC) in GFR form 12 C (As per GFR 2017) along with item-wise Statement of Expenditure (SOE) for DLCW project duly signed by the authorized State Govt. officer as per rule 239 – 240 GFR 2017. The State Govt. shall also submit quarterly Progress Report on the Project as well as Demand for Funds on the SOE Performa before claiming next installment of GIA duly signed by the authorized State Govt. officer.

5. The expenditure involved is deitable to Demand No. 98, Major Head No. 3601 – Grants-In-Aid to State Government, 06- Centrally Sponsored Scheme, 101– Central Assistance/Share, 48- Mission for Empowerment and Protection for Women, Detailed Head 10- Mahila Shakti Kendra (MSK), Object Head 48.10.31– Grant-In-Aid (General) for the current FY- 2019-20.

6. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Account Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi- 110001. The payment to the State would be arranged through the Reserve Bank of India, Nagpur Branch. The State Accountant General will send intimation regarding receipt of Grant-in-aid to the Principal pay & Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

7. The accounts of the Grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or organization is called upon to do so. State Govt. has submitted the Utilization Certificate (UC) for the Year 2019-20.

8. This issues with the concurrence of the Integrated Finance Division (IFD) of Ministry of Women & Child Development vide Comp. No. 50283 dated 12/04/2019.

9. Entry has been made in the Grant-in-Aid register at Serial No. 02. of the FY 2019-20.

Yours faithfully,

(Rajesh Kumar)
Under Secretary to the Govt. of India

Copy forwarded to:

1. Add Chief Secretary, Department of Social Justice & Empowerment, Govt. of Himachal Pradesh, Secretariat, Shimla-171002
2. Secretary, Department of Social Welfare, Government of Jammu & Kashmir, Civil Secretariat, Srinagar – 180001
3. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
4. Sr. Accounts Officer, Internal Audit Wing, M/o HRD, D- Block, Shastri Bhawan, New Delhi.
7. Sanction Folder/Guard File.
<table>
<thead>
<tr>
<th>Head</th>
<th>No of Post</th>
<th>Pay per month</th>
<th>Annual Budget in Rs</th>
<th>Cost for 4 months (April – July 2019)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women Welfare Officer</td>
<td>1</td>
<td>35,000</td>
<td>4,20,000</td>
<td>1,40,000</td>
</tr>
<tr>
<td>District Coordinator</td>
<td>2</td>
<td>20,000</td>
<td>4,80,000</td>
<td>1,60,000</td>
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<tr>
<td>Establishment charges</td>
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<td>1,00,000</td>
<td>1,00,000</td>
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<tr>
<td>Office Expenditure</td>
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<tr>
<td>Local Travelling Expenses</td>
<td></td>
<td>10,000</td>
<td>1,20,000</td>
<td>40,000</td>
</tr>
<tr>
<td>Communication Expenditure</td>
<td></td>
<td>5,000</td>
<td>60,000</td>
<td>20,000</td>
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<tr>
<td>Total Cost per DLCW</td>
<td></td>
<td></td>
<td>12,30,000</td>
<td>4,76,667</td>
</tr>
</tbody>
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