

F. No. 99-30/2014-NLM/HP
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001

Dated 01/08/2016

To,

The Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries
16-Akbar Road Hutments,
New Delhi 110011

Subject:- Release of Central Assistance of Rs.133.153 lakhs during 2016-17 under National Livestock Mission for the State of Himachal Pradesh.

Sir,

I am directed to convey the Sanction of the President of India for the payment of Grants-in-aid amounting to Rs.1,33,15,300/- (Rupees One Crore Thirty Three Lakh Fifteen Thousand and Three Hundred only) to Government of Himachal Pradesh, Department of Animal Husbandry under **MH-3601 (General)** out of total release of central share amount of Rs.170.53 lakhs under National Livestock Mission Scheme for implementation of various components as detailed in Annexure during 2016-17 (Sanction order for SC component is issued separately for Rs.37.377 lakhs).

2. The programme is to be implemented during 2016-17 on the following terms and conditions.

- (a) The Central Grant is sanctioned for the implementation of the scheme on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter AHY-H(II)-F-7-27/76 dated 28.06.2016 from Directorate of Animal Husbandry, Government of Himachal Pradesh.
- (b) The Government of Himachal Pradesh would arrange matching share for each component as mentioned in the Annexure (as per the guidelines of the scheme) during 2016-17.
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.

- (d) The State Government of Himachal Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (f) In terms of rule 211 (1) of General Financial Rules, 2005, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma (GFR-19 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General financial Rule, 2005 to the sanctioning Authority
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 11.04.2016 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs.133.153 lakhs** shown in para 1 above, may be debited to the following head of account:

Demand No - 3 - Animal Husbandry, Dairying & Fisheries
Major Head - 3601- Grants-in-aid to State Governments.
02 - Grants for State Plan Schemes (Submajor Head)
583 - Animal Husbandry- Fodder and Feed Development (Minor Head)
02 - White Revolution- Rashtriya Pasudhan Vikas Yojana
02 - National Livestock Mission
020231 - Grants-in-aid-General
Alfa Code - 3601 02 583 020231

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to **Mission Director (NLM)/Joint Secretary (ANLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 189-A, Krishi Bhawan, New Delhi-110001.**

5. There are no unspent balances of any previous un-revalidated amount of last year and if there are unspent balances of previous years, the same may be adjusted towards future releases.
6. The States and UTs will mandatorily source germplasm/Animals/DOCs/Hatching eggs etc, from Government Organisations including ICAR and Universities as mentioned in the NLM guidelines. If the Government Organizations including ICAR and Universities certify that the above Organizations are unable to supply then only it should be sourced from Private Organizations strictly following GFR.
7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No.486/AS&FA dated 27.07.2016
8. This has been noted as per GFR Rule 212 (4)(b) at S.No 13 of Pg. No.8 of the Register of Grants under National Livestock Mission for 2016-17.
9. The receipt of this letter may please be acknowledged.

Yours faithfully,



(R.S.Jayal)

Under Secretary to the Government of India

(R. S. JAYAL)
Under Secretary
Govt. of India
Ministry of Agriculture
Deptt. of A. H. D. & Fisheries
Krishi Bhawan, New Delhi

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry & Dairying, Akbar Road, New Delhi.
2. The Accountant General, Government of Himachal Pradesh, Secretariat Shimla-171002.
3. The Secretary to the Government of Himachal Pradesh, Department of Animal Husbandry & Dairying, Secretariat, Shimla, 171002.
4. The Secretary to Govt. of Himachal Pradesh, Secretariat, Finance Department Secretariat, Shimla, 171002
5. The Director, Department of Animal Husbandry, Government of Himachal Pradesh Balu Ganj, Shimla 171005.
6. The Director, Regional Forage Station, Gandhi Nagar, Camp Office B-29,C/c Gandhinagar, Jammu(J&K).
7. The Director, Central Poultry Development Organisation, Chandigarh.
8. Under Secretary (Finance) / A.O. (Budget).
9. Dir (ANLM)/JC (P)/Dir(LI&Ext)/ PPS to JS (ANLM)
10. Guard File.



(R.S.Jaya)

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PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2016-17

General Component

S. No.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (Rs. In Lakhs)	Remarks
A	Sub-Mission on Livestock Development			
1	Risk Management	5400 nos animals to be insured	50.4655	
2	Productivity Enhancement [Rural Backyard Poultry Development- 75:25]	3150 benef.	82.6875	Recommended (@ 40 birds per beneficiary @ Rs. 50/- per bird+ Rs. 1500 for night shelter for birds per beneficiary. Assistance to mother units is not recommended, as these farms are already assisted during 2014-15.
	Total A		133.153	

Note: LIT birds listed under National Livestock Mission should only be distributed to beneficiaries. Day old chick of LIT variety should be procured from CPDOs/ State Poultry Farms / University Farms in the first instance. If sufficient stocks are not available from these farms or due to any other feasibility issues, only then it may be procured from private organisations following GFR.

