S-16012/3/2021-NAM(Part-II) Government of India/ भारत सरकार Ministry of Ayush / आयुष मंत्रालय NAM Cell/ राष्ट्रीय आयुष मिशन सेल

> AYUSH Bhawan/ आयुष भवन 'B' Block, GPO Complex/ बी ब्लॉक, जी.पी .ओ.कॉम्प्लेक्स, INA, New Delhi-110023/आइ.एन.ए., न्यू दिल्ली Dated: 28/12/2021

To.

The Pay & Accounts Officer Compilation Section, Ministry of Health & Family Welfare Government of India Nirman Bhawan, New Delhi-110011

Subject: Release of Grants-in-aid – General (Recurring Purpose) under Tribal Area Sub Plan under State Plan (TSP) through State Treasury for approved activity of 2021-22 from BE (Budget Estimate) 2021-22 under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" – Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of Rs. 12,68,06,000/- (Rupees Twelve Crore Sixty Eight Lakh Six Thousand Only) as Grants-in-aid – General (Recurring Purpose) under Tribal Area Sub Plan (TSP) under State Plan to the State Government of various States under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for approved activity of AYUSH Health & Wellness Centres (HWC) for the year 2021-22 from BE (Budget Estimate) 2021-22 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by respective State Governments as detailed below:-

| S. No. | Name of the State | Amount in Rs. |
|-----------|-------------------|-----------------|
| 1 | Bihar | 2,50,42,000.00 |
| 2 | Chhattisgarh | 24,17,000.00 |
| 3 | Madhya Pradesh | 2,60,50,000.00 |
| 4 | Uttar Pradesh | 2,22,34,000.00 |
| 5 | Goa | 33,79,000.00 |
| 6 | Karnataka | 73,16,000.00 |
| 7 | Telangana | 88,42,000.00 |
| 8 | West Bengal | 1,49,48,000.00 |
| | Total | 11,02,28,000.00 |
| Hilly Sta | tes | |
| 9 | Himachal Pradesh | 1,65,78,000.00 |
| | Total | 1,65,78,000.00 |
| | Grand Total | 12,68,06,000.00 |

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TO MAKESH BHAGWAT DALE

OF MAKESH BHAGWAT DAL

S-16012/3/2021-NAM(Part-II) Ministry of Ayush

- The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
- The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of 3. audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
- The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
- The State shall ensure that 40 % (other than Hilly State) & 10 % (Hilly State) of their share based on release of funds by Govt. of India is credited to appropriate accounts.
- 6. As per para no. 16 of guidelines of Department of Expenditure, Ministry of Finance, Govt. of India issued vide O.M. no. 1(13)PFMS/FCD/2020 dated 23.03.2021, States/UTs may follow the procedure for release of funds under the Centrally Sponsored Schemes (CSS).
- 7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
- The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR 12- C format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.
- It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2021-22. The funds released shall be utilized within 12 months from the date of issue of this sanction.
- The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do
- 11 The expenditure covered by this sanction will be met from the funds provided under Major Head - 3601 - Grants -in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 796- Tribal Area Sub Plan (Minor Head); 03-National AYUSH Mission (NAM); 030231- Grants-in-aid - General (Recurring Purpose) in Demand No. 04 - Ministry of AYUSH during 2021-22 as detailed below:

Contd... Dr. MAHESH BHAGWAT DALE

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न्दवन, बॉन्ब्लॉक, जापाओं कायलक्से, B. B. B. B. B. B. New Delhi-110023 | B. B. B. B. B. B. B. New Delhi-110023

Details of bills:-

| Particulars | Budget Head under National AYUSH Mission | Amount (in Rs.) |
|--|---|-----------------|
| Total allotment in the Budget Estimate 2021-22 | 030231 – Grants-in- aid General (TSP) (Recurring Purpose) | 15,00,00,000.00 |
| Net Amount of Bill | | 12,68,06,000.00 |
| Net Expenditure from 01 st April 2021 to till date (Excluding Present Bill) | | 2,31,18,000.00 |
| Balance after over the present bill | | 7,6000.00 |

- 12. The State shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.
- 13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.
- This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence
 No. C-424 dated 28.12.2021.

Yours faithfully

(Dr. Mahesh Bhagwat Dale) Deputy Secretary to the Govt. of India ক্রা. দটগ পাণ্ডাবি DALE

Copy forwarded for information and necessary action to:-

Dr. MAHESH BRIAGUE उप सचिवाDeputy Secretary उप सचिवाDeputy Secretary उप सचिवाDeputy Secretary उप सचिवाDeputy Secretary अगुज मंत्रालय, आinistry of Ayush, Government of India Ministry of Ayush, Government of India अगुज स्थान, जीन्यांक, जीपीओ कामत्वस, अगुज स्थान, जीन्यांक, जीपीओ कामत्वस, अगुज स्थान, अगुज स्

- The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Government of Company of Management of Company of Compan
- 2. Chief Secretary of concerned States.
- 3. Principal Secretary of concerned States.
- 4. Secretary, Revenue of concerned States.
- 5. Commssioner/ Mission Director (AYUSH) of concerned States.
- NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
- The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
- 8. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
- Integrated Finance Division (IFD), M/o health & Family Welfare, Nirman Bhawan, New Delhi.
- 10. Cash Section, Ministry of AYUSH, New Delhi -23

Status of Sanction :-

| S. No. | Particulars | Remarks |
|-----------|---|--|
| 1. | The Sanction Order Should clearly Indicated | Yes / Sanction No. S- 16012/3/2021-NAM(Part-II) dated 28./12/2021 |
| 2. | To Whom the Grant is to be released | State Treasury of State as per Sanction Order |
| 3. | Purpose of the Grant | As per approved State Annual Action Plan (SAAP) under NAM guidelines |
| 4. | Nature: Recurring / Non-Recurring; Plan / Non Plan | Recurring / Non-Recurring; Plan |
| 5. | Installment Number of the Grant, if applicable | Grant will be released subject to the availability of fund. |
| 6. | Progressive amount / previous installment released under the same scheme to the same guarantee along with the consolidated releases during a particular financial year bringing out the clear picture of release made in a year. | Not applicable. |
| 7. | Conditionalties | Mentioned in Sanction Order. |
| 8. | Utilization Certificate / SoE released as per pattern of assistance by Finance Div. | The State Government shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR12 C format along with other relevant documents. |
| 9. | Every order sanctioning a grant shall indicate whether it is recurring or non recurring and clearly specify the object for which it is being given and the general and special conditions, if any, attached to the grant. | |
| 10. | In the case of non -recurring grants for specified objects, the order shall also specify the time limit within which the grant or each installment is to be spent. | |
| 11. | In case of recurring grants where the unspent balance is being adjusted in the subsequent releases, the sanction letter should clearly mentioned such adjustments of unspent balance to ensure that UCs are settled finally in PAO's books. | |

| 12. | Utilization Certificates need not be furnished in cases where the grants-in-aid are being made as reimbursement for expenditure already incurred on the basis of duty audited accounts. In such cases the sanctions letters should clearly specify that the Utilization Certificates will not be necessary. | Not applicable. |
|-----|--|------------------------------|
| 13. | The Sanction letter should state the actual status of Utilization Certificate whether the UC is pending or not. | Mentioned in Sanction Order. |
| 14. | The Utilization Certificate should be submitted by the grantee in accordance with the proforma given in GRF 12 C and it should be insisted upon in the order sanctioning Grants –in-aid (Rule- 239 GFR). The periodicity for rendering UC for recurring / non-recurring grants should be governed as in Rule 228-245 of GFR. | Mentioned in Sanction Order. |
| 15. | As per Rule 239 of GFR when Central grants are given to State Governments for expenditure to be incurred by them through local bodies or Private institutions, the Utilization Certificates should be furnished by the State Government concerned. This aspect need to be clearly brought out in the Sanction order. | Mentioned in Sanction Order. |
| 16. | All the DDOs are required to enter the bill no. generated on PFMS by the DDO on the Bill itself before presenting the bill to the PAO concerned. | |
| 17. | The Sanction order should also specify the pattern of assistance approved by the Ministry of finance / IFD i.e. conditions, if any, imposed for further release. | |
| 18. | The Sanction should indicate the terms and conditions of the Grant in accordance with the GFR 2017. | Mentioned in Sanction Order. |

(Dr. Mahesh Bhagwat Dale) Deputy Secretary to the Govt. of India

डॉ. महेश भागवत दले Dr. MAHESH BHAGWAT DALE उप सचिव/Deputy Secretary उप सचिव/Deputy Secretary असुम मंत्रालय, भारत सरकार आसुम मंत्रालय, भारत को India Ministry of Ayush, Government of India असुम स्थान, वी-ब्लॉक, जीपीओ क्रांस्प्लेक्स, अस्त्र वी-ब्लॉक, जीपीओ क्रांस्प्लेक्स, अस्त्र वी-ब्लॉक, अपिओ क्रांस्प्लेक्स, अस्त्र वी-ब्लॉक, अपिओ क्रांस्प्लेक्स, अस्त्र वी-ब्लॉक, अपिओ Rew Delhi-110023