

F. No. NMEW/28/2018-ADMN(NMEW)(e-47821)
Government of India
Ministry of Women and Child Development
Mahila Shakti Kendra (MSK)
(Admn. Section)

1st Floor, Gate No. 4, Jeevan Tara Building,
Parliament Street, New Delhi-110001
Dated: 10.06.2020

To,

The Pay Accounts Office,
Cum Principal Pay Accounts Office,
Ministry of Women & Child Development,
Shastri Bhawan, New Delhi - 110001

SANCTION ORDER

Subject: - Release of 1st installment of GIA to Government of Himachal Pradesh for undertaking activities under various components of MSK Scheme namely SRCW, BBBP state level, DLCW, and block level activities in Chamba district during FY 2020-21-reg.

Sir/Madam,

The undersigned is directed to convey the sanction of Competent Authority for release of 1st installment of GIA for an amount of **Rs.36,28,950/-** (Rupees Thirty Six Lakh Twenty Eight Thousand Nine Hundred Fifty only) to the Government of Himachal Pradesh and for authorisation for utilisation of unspent balance of **Rs.1,80,59,475/-** from previous FY 2019-20 under MSK scheme for undertaking activities under various components of MSK Scheme namely SRCW, BBBP state level, DLCW, and block level activities in Chamba district during FY 2020-21.

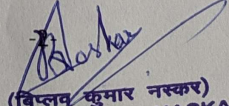
2. The grant-in-aid is subject to the following conditions: -

i. That the funds sanctioned shall be utilized for the purpose for which it is sanctioned. A separate account in respect of the sanctioned amount is to be maintained.

ii. The accounts of the SRCW/State Govt. shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department whenever the Institution or Organization is called upon to do so:

iii. The Grant-in-Aid is towards the recurring, non-recurring expenditure for running up of SRCW, BBBP state level, DLCW and block level activities under Mahila Shakti Kendra as per approved pattern.

iv. The unspent GIA, if any at the closing of F.Y. 2019-20, the State Govt. shall seek revalidation of funds before incurring any expenditure beyond **31/03/2021**. The Head wise Budget ceiling for SRCW, BBBP State level, DLCW and MSK Block level component may be seen at **Annexure (I – III)**. The State Share has to be borne by the respective State Government.


(बिप्लव कुमार नस्कर)
(BIPLAB KUMAR NASKAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

3. Expenditure for various components of MSK shall be incurred as per above conditions and the implementation guidelines issued by the Ministry.
4. Mahila Shakti Kendra scheme shall be implemented on a sharing pattern at ratio of 90:10 between Central and State Government respectively during F.Y. 2020-21.
5. The State Govt. will submit the Utilization Certificate (UC) in GFR form 12-C (As per GFR 2017) along with item-wise Statement of Expenditure (SOE) for SRCW, BBBP state level, DLCWs and block level activities duly signed by the authorized State Govt. officer. The State Govt. shall also submit quarterly Progress Report on the Project as well as Demand for Funds on the SOE Performa before claiming next installment of GIA duly signed by the authorized State Govt. officer.
6. The expenditure involved is debitible to Demand No.100, Major Head No. 3601 – Grants-in-Aid to State Government, 06- Centrally Sponsored Scheme, 101- Central Assistance/Share, 48- Mission for Empowerment and Protection for Women, Detailed Head 10- Mahila Shakti Kendra (MSK), Object Head 48.10.31- Grant-In-Aid (General) for the current FY- 2020-21.
7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Account Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi-110001. The payment to the State would be arranged through the Reserve Bank of India, Nagpur Branch. The State Accountant General will send intimation regarding receipt of Grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
8. The accounts of all grantee institutions or organizations shall be open to inspection by the sanctioning authority and audit both by the CA&G of India under the provision of CAG (DPC) Act, 1971 and internal audit by PAO of the Ministry or Department, whenever the Institution or organization is called upon to do so. State Govt. of Himachal Pradesh has submitted the Utilization (UC) for the year 2019-20.
9. This issue's with the concurrence of the Integrated Finance Division (IFD) of Ministry of Women & Child Development vide **Comp. No 47821 dated 09.06.2020**.
10. Entry has been made in the Grant-in-Aid register of the F.Y. 2020-21.

(Biplab Kumar Naskar)

Under Secretary to the Govt. of India

Email: biplabkumar@nic.in

(BIPLAB KUMAR NASKAR)

Del. No. 011-23745782

अवर सचिव/Under Secretary

महिला एवं बाल विकास मन्त्रालय

Min. of Women & Child Development

भारत सरकार, नई दिल्ली

Govt. of India, New Delhi

Copy forwarded to:

1. Additional Chief Secretary, Department of Social Justice and Empowerment, Govt. of Himachal Pradesh
2. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
3. Sr. Account Officer, Internal Audit Wing, M/o HRD, D-Block, Shastri Bhawan, N. Delhi.
4. US (IFD), Ministry of Women & Child Development Shastri Bhawan, New Delhi.
5. PAO, Ministry of Women & Child Development.
6. Sanction Folder/Guard File.

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Annexure I

State Resource Centre for Women (SRCW) Annual Budget (2019-20)				
Recurring Expenditure				
A. Salary* Expenditure**				
	Name of Post	No. of Post	Pay per month (Rs.)	Annual Budget (Rs.)
	State Project Coordinator	1	52,500	6,30,000
	Specialist Gender	1	36,750	4,41,000
	Specialist Training	1	26,250	3,15,000
	Research Officer	1	26,250	3,15,000
	Assistant (Training & Documentation)	1	15,750	1,89,000
	Sub-total	5		18,90,000
B.	Office Expenditure***			10,00,000
	Sub-total			10,00,000
C.	Program Activities			
	Consultations/ Seminars/ Workshops/Training/Publication/Innovative project/MIS			8,00,000
	IEC activities			2,00,000
	Sub-total			10,00,000
	Grand total			38,90,000
<p><i>* If states fill these posts on deputation state rules for deputation will apply subject to the condition that there will not be additional budgetary implications on the centre</i></p> <p><i>**States may provide more honorarium but the share of Govt. of India will be limited to the amount as above as per existing sharing patterns.</i></p> <p><i>***Includes the cost of Rent/Stationary /Communication (including travelling expenses)/Secretarial/Support staff outsourced as per functional requirement etc Annual Maintenance Expenditure (security services, cleaning services, electricity and water charges etc. Financial provisions have been made for hiring of secretarial/support staff on contractual basis as per requirement from open market/agency.</i></p>				

Annexure II

Annual Budget PMU State level - (BBBP)			
Sl.	Item	State	Annual Budget (Amount in Rupees)
No.1	<p>(i) Inter-sectoral Consultation/meetings and meetings of state task force: Such as quarterly meetings of State Task Force (headed by Chief Secretary) with representatives of concerned Department and Civil Society Organization</p> <p>(ii) Training and Capacity Building-Orientation and Sensitization: Such as orientation/workshop of Members of Legislative Assembly/Members of parliament (MLAs/MPs)/Judiciary/ Police, IMA-State Chapter/medical Professionals/Corporate Sector/Media/School-Collage Teachers/ State Legal Service Authority Ultrasound Manufacturers</p> <p>(iii) Innovation and Awareness generation activities: Such as celebration of Girl Child Day (monthly) Annual event for felicitating district for adopting any best practice on Girl Child Day</p>	States	19,35,000
2.	Monitoring, Evaluation and Documentation	States	3,00,000
3.	Flexi Fund (10%) as decided by the State Task Force	States	2,23,500
4.	Total	States	24,58,500

Annexure III

District Level Centre for Women (DLCW)			
Head	No of Post	Pay per month	Annual Budget (Amount in Rupees)
Women Welfare Officer	1	35,000	4,20,000
District Coordinator	2	20,000	4,80,000
Non-Recurring Expenditure			
Establishment charges		1,00,000	1,00,000
Recurring Expenditure			
Office Expenditure		50,000	50,000
Local Travelling Expenses		10,000	1,20,000
Communication Expenditure		5,000	60,000
Total annual cost per DLCW			12,30,000

MSK - Block Level Annual Budget for aspirational districts			
Honorarium	No of Post	Per month (Rs.)	Annual Budget (Amount in Rupees)
Faculty representative at the Block Level committee	4	3,000	1,44,000
Block level official representative (nominated by the DC)	1	2,000	24,000
Student volunteers	200	Stipend @ Rs. 50 per hour of community service*	20,00,000
Non-Recurring Expenditure			
Establishment Charges (including computer software, printer, laptops, camera etc.)		lumpsum	3,00,000
Recurring Expenditure			
Office Expenditure (incl. rent/service/software)		lumpsum	2,00,000
Activity/Program Cost- Meetings, Workshops, Training, Consultations, Mobilization of Resource person etc.		lumpsum	3,00,000
IEC material			4,00,000
Flexi-fund (to be decided by the District Level Task Force)			1,68,000
Total cost per block			35,36,000
*200 hours =25 days (8hours per day). Rs 50 per hours amounts to Rs 400 per day i.e. Rs 300 per day + Rs 100 as travel cost			

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