

No. CW-II/22/147/2015-CW-II (e- 11849) (3)
Government of India
Ministry of Women and Child Development
Child Welfare –II Section

Shastri Bhawan,
New Delhi – 110001,
Dated: 27.01.2025

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan, New Delhi.

Subject: Central share of Full and Final instalment of grant-in-aid to the Government of Himachal Pradesh under the scheme namely "Mission Vatsalya" (Child Protection Services & Child Welfare Services) for the current financial year 2024-25.

Sir,

I am directed to refer to this Ministry's sanction order issued under the File No. CW-II 22/147/2015-CW-II (2) dated 27.01.2025 on the subject mentioned above and to convey the sanction of the President of India for release of grants-in-aid amounting to **Rs.6,18,93,064/- (Rupees Six Crores Eighteen Lakhs Ninety Three Thousand and Sixty Four only)** the State Government of Himachal Pradesh as full and final instalment of central share for the current financial year 2024-25, under the Centrally Sponsored Scheme, namely, "Mission Vatsalya" (Child Protection Services and Child Welfare Services), as per details given below:

(Amount in Rupees)

Sl. No.	Component					
A.	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share
i	State Child Protection Society	-	94,43,911	94,43,911	84,99,520	9,44,391
ii	Districts Child Protection Units (DCPU) (12 existing)	-	7,62,58,798	7,62,58,798	6,86,32,918	76,25,880
iii.	State Adoption Resource Agency	-	23,20,105	23,20,105	20,88,095	2,32,011
iv	Existing 01 SAA and 05 New SAA approved	12,25,000	70,50,199	82,75,199	74,47,679	8,27,520
	Total (A)	12,25,000	9,50,73,013	9,62,98,013	8,66,68,212	96,29,802
B. Institutional Services						
i	Maintenance grant for Govt. run CCIs with capacity of 50 children (20 existing)	60,00,000	11,64,65,593	12,24,65,593	11,02,19,034	1,22,46,559

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मनोज कुमार प्रभात/Manoj Kumar Prabhat
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ii	Maintenance grant for Govt. run CCIs with capacity of 25 children (03 existing)	0.00	94,92,721	94,92,721	85,43,449	9,49,272
iii.	Maintenance of NGO run Homes with capacity of 50 children (13 existing)	60,00,000	6,85,96,330	7,45,96,330	6,71,36,697	74,59,633
iv.	Maintenance of NGO run Homes with capacity of 25 children (02 existing)	24,00,000	68,26,595	92,26,595	83,03,936	9,22,660
Total (B)		1,44,00,000	20,13,81,239	21,57,81,239	19,42,03,116	2,15,78,124
C. Care, Support and Rehabilitation Service						
i	NGO run Open Shelters (4 existing)	-	87,09,421	87,09,421	78,38,479	8,70,942
Total (D)		-	87,09,421	87,09,421	78,38,479	8,70,942
D Statutory Support Services						
i.	Child Welfare Committees- (12 existing,)	-	3,37,88,400	3,37,88,400	3,04,09,560	33,78,840
ii.	Juvenile Justice Boards - (12 existing,)	-	96,92,400	96,92,400	87,23,160	9,69,240
Total (E)		-	4,34,80,800	4,34,80,800	3,91,32,720	43,48,080
Grand Total		-		36,42,69,473	32,78,42,527	3,64,26,948
Less - Unspent amount available with State upto 31.03.2024					1,27,99,000	
Eligible released during 2024-25					31,50,43,527	
Less First Instalment released during FY 2024-25					6,74,71,272	
Full and final grant for FY 2024-25					24,75,72,255	
Amount restricted					6,18,93,064	

2. The above sanction is subject to the condition that Grant be disbursed to all NGOs provided that they are duly registered on the Darpan Portal of NITI Aayog and on PFMS and all requirements as per guidelines of the Government for release of funds to NGOs be fully complied with.

3. The above-mentioned grant is subject to the under mentioned conditions: -

[A] Service Delivery Structure:

[i] **State Child Protection Society [SCPS]:** As approved, recurring grant including salary of staff has been provided for FY 2024-25 as per Scheme norms. Fund for Innovative Project is also provided.


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[ii] **District Child Protection Units [12 existing DCPUs]:** As approved, recurring grant including salary of staff has been calculated for 12 DCPUs for the FY 2024-25 as per Scheme norms. PAB approved 12 additional Protection Officer in Non-Institutional Care for FY 2024-25 therefore, 12 additional protection Officer in Non-Institutional care have been provided as per the date of appointment.

PAB approved additional 26 Outreach worker out of which, State has submitted 22 additional outreach worker in 12 DCPUs therefore, 22 additional outreach workers have been calculated. PAB approved 24 additional Social worker therefore 24 additional Social workers have been provided for FY 2024-25.

[iii] **State Adoption Resource Agency [SARA]:** As approved, recurring grant including salary of staff has been provided for FY 2024-25 as per MV norms. Non-recurring grant has not been provided, as it was earlier released in 2022-23. PAB approved additional program officer in SARA therefore, additional Program Officer has been provided for FY 2024-25.

[iv] **Specialised Adoption Agencies [SAAs]:** As approved, recurring grant including salary of staff has been calculated for 1 existing Govt run SAA FY 2024-25 as per Mission Vatsalya Scheme norms. As approved in the PAB minutes, 09 new Government run SAAs i.e Bilaspur, Chamba, Hamirpur, Kinnaur, Kullu, Lahul & Spiti, Sirmour, Solan and Una current FY 2024-25. State has submitted the JJ registration certificates of 05 SAAs i.e. Bilaspur, Solan, Lahul & Spiti, Sirmour and UNA therefore non-recurring and recurring grant of 05 SAAs have been provided for FY 2024-25.

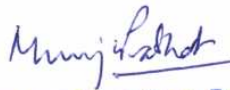
As per letter dated 05.12.2024 Ministry has given approval of 03 additional SAAs i.e Shimla, Kangra and Mandi. State has not submitted JJ registration certificate of these SAA therefore grant for these additional SAAs have not been provided for FY 2024-25

[B] Institutional Services:

[i] **Government run Homes with 25 Capacity:** As approved, recurring grants including salary of staff has been provided for the 03 existing Govt run Homes i.e. 02 Observation cum special Home and 01 Children Home at Chamba, as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2024-25 PAB approved 02 Place of Safety and 02 Special Home for FY 2024-25 State has not submitted JJ registration certificate of the these Homes therefore, grant has not been provided for FY 2024-25. **(Annexure -I).**

[ii] **Government run Homes with 50 Capacity:** As approved, recurring grants including salary of staff has been calculated for the 20 existing Govt run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2024-25. Non-recurring grant has been provided for 02 existing Children Home i.e 01 Child care Institute Boys-S/H for Speech and hearing impaired school Dhalli at Shimla and Balika Ashram Mashobra Children Home -II at Shimla for FY 2024-25 were given grant first time during FY 2023-24 however, recurring grant released Non- recurring grant was not released therefore, Non -recurring grant has been provided for FY 2024-25. State has submitted 01 existing Home namely Institute for Children with Special Abilities (ICSA) Children Home -II at Mandi State has submitted JJ registration certificate of this Home therefore, Non-recurring and recurring grant have been provided for FY 2024-25. **(Annexure -I).**

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[iii] **NGO run Homes with 25 Capacity:** As approved, recurring grant including salary of staff has been provided for the 02 existing NGO run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2024-25. Non-recurring grant has been provided for Aparajita Anathalya Sansthan, District Bilaspur and Adarsh Bal Niketan Sirmour, as it was earlier released during FY.2018-19 (**Annexure –I**).

[iv] **NGO run Homes with 50 Capacity:** Non-recurring grant for 03 existing Children Homes Shanti Niketan Chhatravas thenthong Subathu Soaln Children Home –ii, Divya Manav Jyoti Anathalya Dehar at Mandi Children Home-ii and Chander Abha memorial School for Blind Serveri District at Kullu have been provided for FY 2024-25 as State has not requested earlier as per scheme norms. Recurring grant including salary of staff has been provided for the 13 existing NGO run Homes as per actual number of staff position as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2024- 25 (**Annexure –I**).

[v] **Open Shelters in Urban and Semi Urban Areas:** As approved, Recurring grant including salary of staff has been calculated for the 04 existing NGO- Run Open Shelter as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2024-25. (**Annexure –I**).

[C] Statutory Services:

[i] **Child Welfare Committees [12 CWCs]:** As approved recurring grant for 12 CWCs including salary for Assistant-cum-Data Entry Operator has been provided for the financial year 2024-25 based on the actual number of sittings and as per actual number of date of appointment as per Mission Vatsalya Scheme norms.

[ii] **Juvenile Justice Boards [12 JJBs]:** As approved, recurring grant for 12 JJBs including salary for Assistant-cum-Data Entry Operator has been provided for the financial year 2024-25 based on the actual number of sittings and as per actual number of date of appointment as per Mission Vatsalya Scheme norms.

3. The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2024-25.

4. The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12C of GFR 2017. The provision of Rule 241 GFR 2017 shall also be ensured.

5. The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.


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6. Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.
7. Constitution/recognition of JJB, CWC and DCPU per district and approved Child Care Institutions, SCPS, SARA per State, as per JJ Act, and its effective functioning shall be ensured.
8. Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per Mission Vatsalya Scheme norms. Accordingly, rationalization/merger of Homes, wherever required, may be carried out.
9. Registration of NGOs on NITI Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E. Coord/2012 dated 14.11.2012 should be mandatorily ensured.
10. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
11. The expenditure involved is debatable to major head 3601: Grant in aid to the State Governments; 06-Centrally Sponsored Scheme; 101-Central Assistance/Share; 81-Mission Vatsalya; 00- Mission Vatsalya; 31-Grants-in-aid General; Demand No. 101, Ministry of Women & Child Development for the year 2024-25.
12. This issues with the concurrence of IF Division of this Ministry vide their **Dy./Computer No. AS&FA/11849/WCD dated 23.01.2025**
13. Entry has been made in the Grants-in-aid Register at **Serial No. 243**

Yours faithfully,



(Manoj Kumar Prabhat)

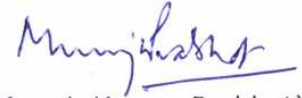
Under Secretary to the Government of India

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अवर सचिव/Under Secretary
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Ministry of Women & Child Development
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy to:

1. Secretary, Department of Social Justice & Empowerment, Govt. of Himachal Pradesh, Shimla-171002, Himachal Pradesh
2. Director, Department of Women & Child Development, Govt. of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171001
3. The Accountant General, Govt. of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division. North Block, New Delhi.
7. The Principal Account Office, Internal Audit Wings, IP Estate, New Delhi/
8. Director of Audit, Central Revenues, IP Estate, New Delhi
9. The Director of Audit, Central Revenues, IP Estate, New Delhi.
10. US (Budget)/ DDO (Cash), WCD.
11. Director NIC for uploading on website of WCD
12. Guard file/Section Folder/Hindi Section.



(Manoj Kumar Prabhat)

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