

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan, New Delhi.**Subject: Central share of Grant-in-aid for the FY 2023-24 to the Government of Himachal Pradesh under the "Mission Vatsalya" (Child Protection Services and Child Welfare Services) as Full and Final Installment for the current financial year of 2023-24.**

Sir,

I am directed to convey the sanction of the President of India for release of grants-in-aid amounting to **Rs.3,37,35,636/- (Rupees Three Crores Thirty Seven Lakhs Thirty Five Thousand Six Hundred Thirty Six only)** out of total sanctioned amount of **Rs. 6,74,71,272/-** as central share to the State Government of Himachal Pradesh during current FY 2023-24, as per the details given in the table below:

(Amount in Rupees)

R.No.	Component	Grant-in-aid sanctioned (Full and Final Instalment)				
		(Amount in Rupees)				
		Non-recurring	Recurring	Total	Central Share	State Share
A.	Service Delivery Structure					
i.	State Child Protection Society	-	94,14,685	94,14,685	84,73,217	9,41,469
ii.	Districts Child Protection Units (DCPUs) (12 existing)	-	6,24,80,648	6,24,80,648	5,62,32,583	62,48,065
iii.	State Adoption Resource Agency	-	18,65,981	18,65,981	16,79,383	1,86,598
	Total (A)	-	7,37,61,314	7,37,61,314	6,63,85,183	73,76,132
B.	Institutional Services					
i.	Maintenance grant for Govt. run CCIs with capacity of 50 children	0.00	4,23,43,108	4,23,43,108	3,81,08,797	42,34,311

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	ii. Maintenance grant for Govt. run CClis with capacity of 25 children (03 existing)	0.00	1,01,37,110	1,01,37,110	91,23,399	10,13,711
	iii. Maintenance of NGO run Homes with capacity of 50 children (existing)	0.00	6,20,49,296	6,20,49,296	5,58,44,366	62,04,930
	iv. Maintenance of NGO run Homes with capacity of 25 children (03 existing)	-	99,55,710	99,55,710	89,60,139	9,95,571
	Total (B)	-	12,44,85,224	12,44,85,224	11,20,36,701	1,24,48,523
D.	Care, Support and Rehabilitation Service					
	i. NGO run Open Shelters (4 existing)	-	85,53,884	85,53,884	76,98,496	8,55,388
	Total (D)	-	85,53,884	85,53,884	76,98,496	8,55,388
E.	Statutory Support Services					
	i. Child Welfare Committees- (12 existing,)	0	3,37,35,312	3,37,35,312	3,03,61,781	33,73,531
	ii. Juvenile Justice Boards - (12 existing,)	0	95,79,312	95,79,312	86,21,381	9,57,931
	Total (E)	-	4,33,14,624	4,33,14,624	3,89,83,162	43,31,462
	Grand Total			25,01,15,046	22,51,03,542	2,50,11,505
1	Admissible grant for FY 2023-24				22,51,03,542	
2	Less - Unspent amount available with State upto 01.04.2023				9,01,61,000	
3	Less – 1st Instalment released in FY 2023-24				6,74,71,270	
4	Full and final instalment for FY 2023-24 after adjustment of Unspent and 1st instalment ((1 –(2+3))				6,74,71,272	
5	Amount being release				3,37,35,636	

2. The above sanction is subject to the condition that Grant be disbursed to all NGOs provided that they are duly registered on the Darpan Portal of NITI Aayog and on PFMS and all requirements as per guidelines of the Government for release of funds to NGOs be fully complied with.


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3. The above-mentioned grant is subject to the under mentioned conditions: -

[A] Service Delivery Structure:

[i] **State Child Protection Society [SCPS]:** As approved, recurring grant including salary of staff has been provided for FY 2023-24 as per Scheme norms. Fund for Innovative Project is also provided.

[ii] **District Child Protection Units (12 existing DCPUs):** As approved, recurring grant including salary of staff has been provided for 12 DCPUs for the FY 2023-24 as per Scheme norms. Non - recurring grant has not been provided as it was earlier released in 2022-23

[iii] **State Adoption Resource Agency [SARA]:** As approved, recurring grant including salary of staff has been provided for FY 2023-24 as per MV norms. Non recurring grant has not been provided as it was earlier released in 2022-23.

[B] Institutional Services:

[i] **Government run Homes with 25 Capacity:** As approved, recurring grants including salary of staff has been calculated for the 03 existing Govt. run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2023-24(**Annexure -I**).

[ii] **Government run Homes with 50 Capacity:** As approved, recurring grants including salary of staff has been calculated for the 09 existing Govt. run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2023-24 (**Annexure -I**).

It is submitted that the grant has been provided for 01 existing Home namely Balika Ashram Mashobra Children Home -II at Shimla District out of Existing Home because State Government Has Submitted JJ Registration certificate for FY 2023-24. It is also submitted that 01 existing Home Namely Institute for Children with Special Abilities (ICSA) Children Home -II at Mandi District out of the existing Home grant has not been provided because state has not furnished certificate of registration under JJ Act,2015 for this home (**Annexure -I**).

[iii] **NGO run Homes with 25 Capacity:** As approved, recurring grant including salary of staff has been calculated for the 03 existing NGO run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2023-24 (**Annexure -I**).

[iv] **NGO run Homes with 50 Capacity:** As approved, recurring grant including salary of staff has been provided for the 10 existing NGO. run Homes as per actual number of staff position as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2023-24 (**Annexure -I**).



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It is submitted that the grants have been provided for the 02 newly created Homes at Divya Manav Jyoti Bal Ashram cum Children Home-II, Dehar at Mandi and Shanti Niketan Chhatravas Thethong Subathu Solam Children Home-II at Solan District out of the existing Homes because state has submitted certificate of registration under JJ Act, 2015 for these homes **(Annexure –I)**.

[v] **Open Shelters in Urban and Semi Urban Areas:** As approved Recurring grant including salary of staff has been calculated for the 04 existing NGO. Run Open Shelter as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya norms for FY 2023-24 **(Annexure –I)**.

[C] Statutory Services:

[i] **Child Welfare Committees [12 CWCs]:** As approved recurring grant for 12 CWCs including salary for Assistant cum Data Entry Operator have been provided for the financial year 2023-24 based on the actual number of sittings and as per actual number of date of appointment as per Mission Vatsalya Scheme norms.

[ii] **Juvenile Justice Boards [12 JJBs]:** As approved, recurring grant for 12 JJBs including salary for Assistant cum Data Entry Operator have been provided for the financial year 2023-24 based on the actual number of sittings and as per actual number of date of appointment as per Mission Vatsalya Scheme norms.

4. The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2023-24.

5. The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12C of GFR 2017. The provision of Rule 241 GFR 2017 shall also be ensured.

6. The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

7. Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.

8. Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of Safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured.

9. Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per Mission Vatsalya Scheme norms. Accordingly, rationalization/merger of Homes, wherever required, may be carried out.



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10. Registration of NGOs on Nitti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E. Coord/2012 dated 14.11.2012 should be mandatorily ensured.

11. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

12. The expenditure involved is debatable to major head 3601: Grant in aid to the State Governments; 06-Centrally Sponsored Scheme; 101-Central Assistance/Share; 81-Mission Vatsalya; 00- Mission Vatsalya; 31-Grants-in-aid General; Demand No. 101, Ministry of Women & Child Development for the year 2023-24.

13. This has the approval of AS&FA in File No. CW-II-22/30/2015-CW-II (e-11849) dated 18.03.2024.

14. Entry has been made in the Grants-in-aid Register at **Serial No.322**.

Yours faithfully,



(Manoj Kumar Prabhat)

Under Secretary to the Government of India

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अपर सचिव/Under Secretary
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Copy to:

1. Secretary, Department of Social Justice & Empowerment, Govt. of Himachal Pradesh, Shimla-171002, Himachal Pradesh
2. Director, Department of Women & Child Development, Govt. of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171001
3. The Accountant General, Govt. of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division. North Block, New Delhi.
7. The Principal Account Office, Internal Audit Wings, IP Estate, New Delhi/ The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. US (Budget)/ DDO (Cash), WCD.
10. Guard file/Section Folder.



(Manoj Kumar Prabhat)

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List of CCIs approved under Mission Vatsalya Scheme in the FY 2023-24**1. Govt. run Homes:**

SL. NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME
1	Bal Ashram cum Children Home Killar(Pangi)	Chamba	Children Home
2	Gujjar Ashram cum Children Home, Sahoo	Chamba	Children Home
3	Bal Ashram cum Children Home Sujanpur	Hamirpur	Children Home
4	Balika Ashram cum Children Home Pragpur	Kangra	Children Home
5	Balika Ashram cum Children Home Sundernagar	Mandi	Children Home
6	Institution for Children with Special Abilities(ICSA) Sunder Nager Children Home -I	Mandi	Children Home - I
7	Bal Ashram Tutikandi at Arki	Shimla	Children Home
8	Bal Ashram Masli	Shimla	Children Home
9	Balika Ashram Mashobra at Tutikandi Children Home - I	Shimla	Children Home-I
10	Balika Ashram Mashobra at Tutikandi Children Home -II	Shimla	Children Home -II
11	Observation cum Special Home Heera Nagar	Shimla	Observation-cum-Special Home
12	Observation cum Special Home Samoor Kalian	Una	Observation-cum-Special Home

2. NGO run Homes:

SL. NO	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME
1	Adarsh Bal Niketan, Sirmour	Village Nal (Ghirad Sandhrol) Post Office Dhangyar, Tehsil Pachhad, Distt. Sirmour HP	Sirmour	Children home
2	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Bilaspur	Children home
3	Bal Ashram cum Children Home, Bharnal	Deen Bandhu Seva Mandal Bharnal	Mandi	Children home
4	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Kullu	Children home

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5	Balika Ashram cum Children Home, Chamba	Mahila Kalyan Mandal Chamba	Chamba	Children home
6	Dar-ul-Phazal Children Home, (Manali) Kullu	Dar-ul-Phazal	Kullu	Children home
7	Bal Ashram cum Children Home, Dehar Children Home -I	Divya Manav Jyoti Anathalya Dehar	Mandi	Children home- I
8	Bal Ashram cum Children Home, Dehar Children Home -II	Divya Manav Jyoti Anathalya Dehar	Mandi	Children home- II
9	Balika Ashram cum Children Home, Durgapur	Kasturba Gandhi National Memorial Trust	Shimla	Children home
10	Rama Nand Gopal Rotary, Hostel Saliana, Tehsil Palmpur, Distt. Kangra	The Palampur Rotary Eye Foundation Rotary Eye Hospital	Kangra	Children home
11	Bal Ashram cum Children Home, Rockwood	Kasturba Gandhi National Memorial Trust	Shimla	Children home
12	Sahyog Bal Shraavan Viklang Kalyan Samiti Nagchala Mandi District (H.P.)	Sahyog Bal Shraavan Viklang Kalyan Samiti	Mandi	Children home
13	Shanti Niketan Chhatravas ,Thethong Subathu Solan Children Home -I	Shanti Niketan Chhatravas Trust	Solan	Children home -I
14	Shanti Niketan Chhatravas Thethong Subathu Solan Children Home- II	Shanti Niketan Chhatravas Trust	Solan	Children home-II
15	Titeli-Home for Boys with capacity of 25 Children	Village Samula, P.O. Phared, Tehsil Palampur, Distt. Kangra H.P.	Kangra	Children home

3. NGO run Open Shelter :

Sl. No.	Name and Address	District
1	Utthan Village Tillu P.O Khaniara Tehsil Dharamshala Distt. Kangra H.P	Kangra
2	Association for Social Health in India (ASHI) Solan, Distt. Solan Himachal Pradesh	Solan
3	Sahyog Bal Shraavan Vikla Ng Kalyan Samiti Nagchala 65/6 Second Floor National Street Mandi District (H.P.)	Mandi
4	Association for Social Health in India (ASHI), Block No. 3, Set No. 35, US Club Beolia, Near Mehli, Shimla	Shimla


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