

F. No. CW-II-22/24/2023-CW-II (1)
Government of India
Ministry of Women and Child Development
(Child Welfare – II Section)

A-Wing, Room No. 310,
Shastri Bhawan, New Delhi – 110001,
Dated: 02.11.2023

To,

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi

Subject: Central share of first installment of grant-in-aid (One-time site readiness full, Non-Recurring full and Recurring grant (02 months (November and December 2023) to the Government of Himachal Pradesh for implementation of Child Helpline (CHL) component under "Mission Vatsalya" Scheme for the current financial year 2023-24.

Sir,

I am directed to convey the sanction of the President of India for release of grants-in-aid amounting to **Rs.60,17,833/- (Rupees Sixty Lakhs Seventeen Thousand Eight Hundred Thirty Three only)** out of total sanctioned amount of **Rs.1,80,53,500/-** as central share of 1st instalment of grant-in-aid (One-time site readiness full, Non-Recurring full and Recurring grant for two months i.e. November and December, 2023) to the **Government of Himachal Pradesh** for implementation of Child Helpline (CHL) component for the current financial year 2023-24, under "Mission Vatsalya" Scheme as per details given below:

I. One-Time Site Readiness grant:

(Amount in Rupees)

S.No.	WCD Control Room/ CHL unit at DCPU	No. of Unit	Cost Norm per unit as per the SoP for one time site readiness	State's Proposal for FY 2023-24	Admissible Amount
1	WCD Control Room (WCD-CR) (Category B)	1	20,00,000	20,00,000	20,00,000
2	Child Helpline Unit at Existing 02 district is having less than 1 lakh population, 09 district having 1 lakhs - less than 10 lakh population and 01 district having 10 lakh less than 30 lakh	12	5,00,000	60,00,000	60,00,000
(A)	Sub-Total				80,00,000
	Amount Restricted				26,66,667

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(एम. के. प्रभात)
(M. K. PRABHAT)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

II. Non-recurring grant (once in 5 years):

(Amount in Rupees)

I. Non-recurring grant (once in 5 year)					
S. No.	WCD Control Room/ CHL units at DCPU	No. of Units	Cost Norm per unit as per the SoP for Non Recurring	State's Proposal per unit for complete FY 2023-24	Admissible Amount
1	WCD Control Room (WCD-CR) (Category B)	1	7,00,000	7,00,000	7,00,000
2	Child Helpline Unit at Existing 02 district is having less than 1 lakh population, 09 district having 1 lakhs - less than 10 lakh population and 01 district having 10 lakh less than 30 lakh	12	2,50,000	30,00,000	30,00,000
(B)	Sub-Total				37,00,000
	Amount Restricted				12,33,333

III. Recurring grant:

(Amount in Rupees)

S.No.	WCD Control Room/ CHL unit at DCPU	No. of Unit	Cost Norm per unit as per the SoP for one time site readiness	State's Proposal per unit for FY 2023-24	Eligible Grant for FY 2023-24 for all units for 05 months	Proposed Amount for 02 months (November and December 2023) for all units
A	B	C	D	E	$F=((E/12)*5)*C$	$G=(F/12)*C$
1	WCD Control Room (WCD-CR) (Category B)	1	55,20,000	55,20,000	23,00,000	9,20,000
2	Child Helpline Unit at 02 districts having population size - less than 1 lakhs	2	26,98,000	26,98,000	22,48,333	8,99,333
3	Child Helpline Unit at 09 districts having population size - 1 lakhs - less than 10 lakhs	9	27,18,000	27,18,000	1,01,92,500	40,77,000
4	Child Helpline unit at 01 district having population 10 lakh less than 30 lakh	1	27,43,000	27,43,000	11,32,500	4,57,167
	Sub Total				1,58,83,750	63,53,500
	Amount Restricted					21,17,833


Amount proposed to the State Government of Himachal Pradesh for November & December for FY 2023-2 i.e. (I) + (II)+(III) = Rs. 26,66,667/- + Rs. 12,33,333/ + Rs. 21,17,833/- = Rs. 60,17,833/-

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(एम. के. प्रभात)
(M. K. PRABHAT)
 अपर सचिव/Under Secretary
 महिला एवं बाल विकास मंत्रालय
 Min. of Women & Child Development
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

2. The above-mentioned grant is subject to the under mentioned conditions:-
- i) Under Mission Vatsalya Scheme, Child Helpline as per the financial norms defined in the SoPs is 100% funded by the Government of India for all States/UTs. State Government shall comply with all the guidelines issued by the Department of Expenditure, Ministry of Finance regarding procedure of release of funds and any further guidelines issued from time to time.
 - ii) The Utilization Certificate and Statement of Expenditure in respect of the above grant shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12 C of GFR 2017. The provisions of Rule 241 GFR 2017 shall also be ensured.
 - iii) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to major head 3601: Grant in aid to the State Governments; 06-Centrally Sponsored Scheme; 101-Central Assistance/Share; 81-Mission Vatsalya; 03- Child Helpline; 31-Grants-in-aid General; Demand No. 101, Ministry of Women & Child Development for the year 2023-24.
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. **AS&FA/110720/WCD dated 01.11.2023.**
6. Entry has been made in the Grants-in-aid Register at **Serial No.103.**

Yours faithfully,



(Manoj Kumar Prabhat)

Under Secretary to the Government of India

(एम. के. प्रभात)
(M. K. PRABHAT)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Min. of Women & Child Development
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:

1. Secretary, Department of Social Justice & Empowerment, Govt. of Himachal Pradesh, Shimla-171002, Himachal Pradesh
2. Director, Department of Women & Child Development, Govt. of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171001

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3. The Accountant General, Govt. of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division. North Block, New Delhi.
7. The Principal Account Office, Internal Audit Wings, IP Estate, New Delhi/ The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. US (Budget)/ DDO (Cash), WCD.
10. Guard file/Section Folder.

(एम. के. प्रभात)
(M. K. PRABHAT)
अवर सचिव / Under Secretary
महिला एवं बाल विकास मंत्रालय
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