

No. SW-54/1/2019-SWADHAR (e- 75735)

भारत सरकार

Government of India

महिला एवं बाल विकास मंत्रालय

Ministry of Women & Child Development

Jeevan Vihar Building, 03rd Floor

Sansad Marg, New Delhi

Dated: 22nd August, 2023

To

The Chief Controller of Accounts
Principal Accounts Office,
Ministry of Women & Child Development
New Delhi

Subject: Release of Grants-in-aid for FY 2022-23 (01st and 02nd instalment) and FY 2023-24 (01st instalment) to the State Government of Himachal Pradesh for implementation of Shakti Sadan Scheme –reg.


Madam/Sir,

I am directed to convey the sanction of the President of India to the total payment of **Rs. 35,94,700/- (Rupees Thirty Five Lakhs Ninety Four Thousand and Seven Hundred Only) being the 01st and 02nd instalments for FY 2022-23 (Rs.18,47,800/-) and 01st instalment of 2023-24 (Rs.17,46,900/-)** to State Govt. of Himachal Pradesh under Shakti Sadan Scheme. (Calculation Sheet is placed at Annexure).

2. As per the instruction of the Department of Expenditure, Ministry of Finance, Funds released to the States/UTs from the major head 3601/3602 shall be necessarily with cost sharing from the States as 60:40, except in respect of North Eastern and Special Category States where the cost sharing ratio shall be 90:10. For UTs without legislature, 100% funding will be provided by the Central Government

3. The erstwhile Swadhar Scheme (which has now been named as Shakti Sadan) was a sub-scheme of the Centrally Sponsored Umbrella Scheme "Protection & Empowerment" with prescribed cost sharing between Centre and States/UTs. In the above release, the Central Government contribution has been calculated on 90:10 and sanction of funds is subject to the following conditions:

- i. The amount of the grant will have to be utilized for all components under the scheme as per the schematic norms.
- ii. State Government of Himachal Pradesh will contribute their share for implementation of the Shakti Sadan Scheme.


अपरनेश दत्त पाण्डेय / Aparanesh Bakt Pandey
अवर सचिव / Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women and Child Development
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- iii. State Government of Himachal Pradesh will ensure that the rent is paid in accordance with the existing Rent Agreement till its validity or Rent Assessment certificate, whichever is lower subject to ceiling as mentioned in the earlier sanction orders of even number dated 27.09.2021.
- iv. State Government of Himachal Pradesh will ensure that Implementing agencies/Voluntary Organizations are registered with NGO PS Portal before the grant is released to them

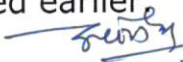
4. The grant is further subject to condition that the State Government of Himachal Pradesh will maintain separate records of expenditure incurred for implementation of Home for Women and furnish separate Statement of Expenditure and Utilization Certificate along with Physical Progress Report (signed and stamped by Administrative Secretary) every six month and will ensure that the funds earlier released have been effectively utilized and the data and facts reported relating to physical and financial performance are correct.

5. The payment is provisional and is subject to final adjustment in the light of the audited figures of actual expenditure for the year as a whole. The grant-in-aid is subject to the condition that the proceeds from the disposal of assets built out of the whole or a portion of the grant sanctioned will revert to the Central Government.

6. The expenditure is debitable to Budget Head Demand No. 101, Major Head; "3601" Grant in aid to State Governments, 06.101- Centrally Sponsored Schemes-Central Assistance/Share, 82-Mission Shakti, 07-Shakti Sadan (Swadhar/Ujjawala), 31-Grant-in-aid General 2023-24 (Plan).

7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D, Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D Wing, Ground Floor, New Delhi.

8. The accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so. State Government of Himachal Pradesh has submitted Utilization Certificate (UC) in respect of the funds released earlier.


22.08.2023

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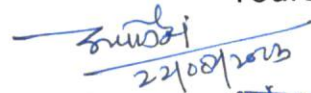
9. As per Rule 230(8) of GFR 2017, any interest earned against Grant-in-Aid should be remitted to the Consolidated Fund of India through Bharat Kosh portal.

10. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority.

11. This sanction issues with the concurrence of IFD vide their Dy. No. 75735/AS & FA Dated 17.08.2023.

12. Entries have been made in the Grant-in-aid Register at S. No. 4.

Yours sincerely,


22/08/2023

(Aparnesh Datta Pandey)

Under Secretary to the Government of India
अपरनेश दत्त पाण्डेय / Aparnesh Datta Pandey
अवर सचिव / Under Secretary
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Copy forwarded to:

1. The Secretary, Women & Child Development Department, Government of Himachal Pradesh.
2. The Accountant General, Government of Himachal Pradesh.
3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi
4. Cash Section, Ministry of Women & Child Development
5. PS to Minister, MWCD/PPS to Secretary/IFD/US (Budget)
6. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi
7. Internal Audit Wing of Pr. Accounts Office.
8. Guard Files/Sanction Folder


22/08/2023

(Aparnesh Datta Pandey)

Under Secretary to the Government of India
अपरनेश दत्त पाण्डेय / Aparnesh Datta Pandey
अवर सचिव / Under Secretary
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ANNEXURE
अपरनेश दत्त पाण्डेय / Aparnesh Datta Pandey
अवर सचिव / Under Secretary
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SHAKTI SADAN
Calculation of funds for FY 2022-23

S.No.	Component of the Scheme	Permissible amount as per Scheme guidelines	Claim by State Govt.	Final admissible amount
1.	Management	12,84,000	6,12,000	6,12,000
2.	Rent (for class c)	3,00,000	1,80,000	1,80,000
3..	5300 per month per resident (50 Residents) including	30,00,000	10,81,200	10,81,200

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	health Insurance			
4.	Administrative cost @15000 pm	1,80,000	1,80,000	1,80,000
5.	Jan Dhan account (@500 per resident per month)	3,00,000	0	0
6.	Rescue, Repatriation, reintegration and reward (@2,50,000 pa)	2,50,000	0	0
	Total	53,14,000	20,53,200	20,53,200

Total expenditure incurred- Rs. 20,53,200/-
Central Govt. Share (@90%)= Rs. 18,47,800/-

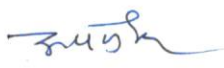
Calculation of funds for FY 2023-24

S. No.	Component of the Scheme	Permissible amount as per Scheme guidelines	Claim by State Govt.	Final admissible amount
1.	Management	12,84,000	12,84,000	12,84,000
2.	Rent (for class c)	3,00,000	1,80,000	1,80,000
3.	5300 per month per resident (50 Residents) including health Insurance	30,00,000	19,08,000	19,08,000
4.	Administrative cost @15000 pm	1,80,000	1,80,000	1,80,000
5.	Jan Dhan account (@500 per resident per month)	3,00,000	1,80,000	1,80,000
6.	Rescue, Repatriation, reintegration and reward (@2,50,000 pa)	2,50,000	1,50,000	1,50,000
	Total	53,14,000	38,82,000	38,82,000

Complete expenditure proposed for FY 2023-24 = 38,82,000/-
Central Share for the complete FY (@ 90%) = Rs. 34,93,800/-
Funds approved for FY 2023-24 as 01st instalment (50% of total requirement*) = 17,46,900/-

Total funds to be released for FY 2022-23 (01st and 02nd instalment) and 2023-24 (01st instalment) = Rs. 35,94,700/-

*Remaining amount will be released on actual expenditure.


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