No: 14-15/2014 Fert. Use
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare (INM Division)

Krishi Bhavan, New Delhi
Dated the 18th June 2019

To:
The Pay & Accounts Officer (Sectt.)
Department of Agriculture, Cooperation & Farmers Welfare
Ministry of Agriculture and Farmers Welfare,
Jeewan Tara Building, New Delhi


Sir,

I am directed to refer to this Department’s letter No.2-2/2018-Fert.Use dated 31st May 2019 conveying the Administrative Approval for implementation of Soil Health Management component under National Mission for Sustainable Agriculture (NMSA) and to convey the sanction of the President to release of Rs. 68.85 lakh (Rupees Sixty Eight Lakh Eighty Five Thousand only) as 2nd installment/committed liability for the year 2018-19 to Government of Himachal Pradesh for implementation of the scheme during 2019-20. The physical and financial breakup for the activities to be taken up is given in Annexure.

2. The amount will be debited to the following Major Head under Demand No.1 Agriculture:-
   3601- Grant in aid to State Government (Major Head).
   06- Centrally Sponsored Schemes (Sub-major Head).
   101- Central Assistance/share (Minor Head)
   43 – Green Revolution – Krishonnati Yojna
   05- National Project on Management of Soil Health & Fertility
   430531- Grants-in-aid-General

3. The expenditure to be incurred is subject to the following terms and condition:-

(i) The grants shall be utilized by the concern implementing agency in accordance with the operational guidelines of the scheme already circulated to all States and are also available at website: www.agricoop.nic.in).

(ii) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of Audited accounts and utilization certificate to this Department as soon as possible along with progress report after close of the financial year. The implementing agency shall furnish quarterly progress report regularly with details of physical and financial target and achievement. They will also be responsible to monitor utilization of funds for SC/ST/Women beneficiaries and maintain database of the same.
(iii) The matching state share corresponding to the central share may also be released as per guidelines.

(iv) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained.

(v) Assets permanent or semi-permanent acquired wholly or substantially out of the grant from the Government of India shall not, without prior approval of the Government of India, be disposed off, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(vi) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in regard.

(vii) Interest earned and unspent funds will be added to SHM component of NMSA Scheme fund for utilization on approved activities of the scheme.

(viii) Revalidated amount of interest earned and unspent fund will be adjusted against future releases of first/second installment and allocation of current financial year will be reduced to that extent.

(ix) Balance Sheet and Audited statement of accounts of State Governments/Implementing Agencies should clearly reflect amounts earned as interest and unspent balances, at beginning of financial year, so that these amounts are accounted in a transparent manner.

(x) "This has been noted at S. No 5 of Register of grant of Financial Year 2019-20 as per GFR 234 (1)."

(xi) Fresh Release/ 2nd installment will be considered only after furnishing UC in GFR 12-C (Revised copy enclosed) and component-wise physical & financial progress of the past and present release and status of receipt of matching state share.

(xii) The Utilization Certificate (GFR 12-C) to this effect will be submitted to this office in hard copy and also upload in the PFMS portal by the State Government.

(xiii) "The further use of Grants in Aid being released by this Sanctions Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as expenditure is not to be treated as regular not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order."

(xiv) This sanction issues with the approval of Integrated Finance Division vide their Dy. No859 / AS&FA dated 12.06.2019.

Yours faithfully,

(Anil Jain)

Under Secretary to the Government of India
1. The Principal Accounts Officer, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, New Delhi-110 001
2. Office of the Director General of Audit, Central Expenditure, AGCR Building, IP Estate, New Delhi 110 002
3. The Secretary (Agriculture), Govt. of Himachal Pradesh, Shimla
4. Secretary (Finance), Govt. of Himachal Pradesh, Shimla
5. The Director of Agriculture, Govt. of Himachal Pradesh, Shimla
6. Accountant General (A&E), Himachal Pradesh, Shimla
7. Joint Secretary (INM), DAC
8. AC (INM)

Under Secretary to the Government of India

Annexure

2nd Installment for the year 2018-19

<table>
<thead>
<tr>
<th>Sr. No</th>
<th>Components</th>
<th>Physical</th>
<th>GOI Rate Per lab/Trg/ha</th>
<th>Total Financial</th>
<th>Approved Amount GOI Share(90:10)</th>
<th>1st instalment Already released</th>
<th>2nd Installment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Setting up of SSTL</td>
<td>1</td>
<td>75.00</td>
<td>75.00</td>
<td>67.50</td>
<td>50.625</td>
<td>16.875</td>
</tr>
<tr>
<td>2</td>
<td>Setting up MSTLs</td>
<td>1</td>
<td>75.00</td>
<td>75.00</td>
<td>67.50</td>
<td>50.625</td>
<td>16.875</td>
</tr>
<tr>
<td>3</td>
<td>Promotion/distribution of Micronutrients</td>
<td>30000</td>
<td>0.005</td>
<td>150.00</td>
<td>135.00</td>
<td>101.25</td>
<td>33.75</td>
</tr>
<tr>
<td>4</td>
<td>Mission Management</td>
<td>-</td>
<td>2%</td>
<td>6.00</td>
<td>5.40</td>
<td>4.05</td>
<td>1.35</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>306.00</td>
<td>275.40</td>
<td>206.55</td>
<td>68.85</td>
</tr>
</tbody>
</table>