Himachal Pradesh Additional requirement <u>General Component</u>

F. No. 1-3/2020-EE-6 (MDM-3-1)

Government of India Ministry of Education Department of School Education & Literacy [Mid-Day Meal Division]

> Shastri Bhavan, New Delhi, Dated the March 24, 2021

The Principal Accounts Officer, Ministry of Education, Principal Accounts Office, Shastri Bhavan, New Delhi.

Subject: Release of Central Assistance for supplementary requirement of Central Assistance due to increase in additional numbers of children over and above the PAB-MDM approval and additional number of children covered under FSA to the State Govt. of Himachal Pradesh for National Programme of Mid Day Meal in schools for the year 2020-21.

Sir,

Τo

I am directed to convey the sanction of the President of India to Rs. 1035.82 lakh (Rupees Ten Crore Thirty Five Lakh and Eighty Two Thousand only) for an additional central share to State Government of Himachal Pradesh as supplementary requirement of Central Assistance due to increase in additional numbers of children over and above the PAB-MDM approval and for additional number of children covered under FSA. The component wise details may be seen below:

SI. No.	Component/norm	Central Share	<u>(Rs. in Lakh</u> Minimum mandatory State share
1	2	3	4
Pr	imary + Upper Primary		
1	Cost of Food grains	60.56	
2	Cooking Cost	902.07	100.23
3	Transportation Assistance	45.95	
4	MME	27.24	
TOTAL		1035.82	100.23

2.(i) The State Finance Department must release Central Assistance along with the minimum matching contribution of State share to the Education Department or the nodal department for implementation of Mid Day Meal Scheme (MDMS) immediately.

(ii) The Education Department or the nodal department for MDMS must release the Central Assistance as well as State Government's matching contribution to the schools/implementing agencies within a week.

3. The expenditure of Rs. 1035.82 lakh (Rupees Ten Crore Thirty Five Lakh and Eighty Two Thousand only) (Rs. 357.04 lakh for supplementary requirement and Rs. 678.78 for additional children covered under FSA) will be debited to Demand No. 58-Department of School Education & Literacy, 3601 (Major Head) – Grant-in-Aid to State Governments This amount is to be trifurcated into following heads:

(अर्निख द्वाकी/ARNAB DHAKI) अवर सचिव/Undar Secretary भारत सरफार/Gov. of India शिक्षा मंत्रालय/Min. of Education रूक ग्रिम धेर माहला पिमा/06 Stat Education सुर्व ग्रिम धेर माहला पिमा/06 Stat

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(i) Rs. 694.42 lakh (Rupees Six Crore Ninety Four Lakh and Forty Two Thousand Only) will be debited to Demand No. 58 - Department of School Education & Literacy, 3601 (Major Head) – Grant-in-Aid to State Governments, 06 – Centrally Sponsored Schemes (Sub-Major Head), 101 – Central Assistance (Minor Head), 10 – National Programme of Mid Day Meals in Schools (Sub Head), 10.02 – Assistance to States Amount to be met from Prarambhik Shiksha Kosh (Detailed Head), 10.02.31 – Grants-in-aid General for 2020-21(Plan).

(ii) Rs. 284.33 Lakh (Rupees Two Crore Eighty Four Lakh and Thirty Three Thousand Only) will be debited to will be debited to Demand No. 58 - Department of School Education & Literacy, 3601 (Major Head) – Grant-in-Aid to State Governments, 06 – Centrally Sponsored Schemes (Sub-Major Head), 789 – Special Component Plan for Scheduled Castes (Minor-Head), 10– National Programme of Mid Day Meals in Schools (Sub Head), 10.02 – Assistance to States Amount to be met from Prarambhik Shiksha Kosh (Detailed Head), 10.02.31 – Grants-in-aid General for 2020-21 (Plan).

(iii) Rs. 57.07 Lakh (Rupees Fifty Seven Lakh and Seven Thousand Only) will be debited to Demand No. 58 - Department of School Education & Literacy, 3601 (Major Head) – Grant-in-Aid to State Governments, 06 – Centrally Sponsored Schemes (Sub-Major Head), 796 – Tribal Area Sub Plan (Minor-Head), 10 - National Programme of Mid Day Meals in Schools (Sub Head), 10.02 – Assistance to States Amount to be met from Prarambhik Shiksha Kosh (Detailed Head), 10.02.31 – Grants-in-aid General for 2020-21(Plan).

4. Accordingly, I am directed to convey the sanction of the President of India to release of Rs. 694.42 lakh (Rupees Six Crore Ninety Four Lakh and Forty Two Thousand Only) to Govt. of Himachal Pradesh as for supplementary requirement of Central Assistance under National Programme of Mid Day Meal in Schools for the year 2020-21.

5. The expenditure of Rs. 694.42 lakh (Rupees Six Crore Ninety Four Lakh and Forty Two Thousand Only) will be debited to Demand No. 58 - Department of School Education & Literacy, 3601 (Major Head) – Grant-in-Aid to State Governments, 06 – Centrally Sponsored Schemes (Sub-Major Head), 101 – Central Assistance (Minor Head), 10 – National Programme of Mid Day Meals in Schools (Sub Head), 10.02 – Assistance to States Amount to be met from Prarambhik Shiksha Kosh (Detailed Head), 10.02.31 – Grants-in-aid General for 2020-21(Plan). (<u>3601.06.101.10.02.31</u>)

The above grant is subject to the following conditions: -

[A] COST OF FOODGRAINS:

- (i) District administration will ensure that every consuming unit maintains a buffer stock of food grains required for a month to avoid disruption due to unforeseen exigencies.
- (ii) The Ministry of Consumer Affairs, Food & Public Distribution has decided that the food grain would be supplied under Mid Day Meal Scheme at the National Food Security Act (NFSA) rates viz. Rs.2.00 per kg for wheat and Rs.3.00 per kg for rice instead of Below Poverty Line rates (Rs.4.15 per kg for wheat and Rs.5.65 per Kg for rice) during the 1st quarter of the year 2020-21. It is, therefore, advised that the payment of food grains to Food Corporation of India may be made at NFSA rates in respect of the food grains lifted by the State. District administration will ensure the payment of the bills raised by FCI within 20 days of the submission of bills as per the guidelines issued by this Department vide letter No. 1-15/2009-Desk(MDM) dated 10.2.2011. The taxes if any levied by the State/UT would be borne by the Govt. of India.

अर्नब ढाकी ARNA अवर सचिव/Under Secretary ovt. of India शिक्षा मंत्रालय/Min of Education मारत सरकार/ chool Education & Literacy विश्वमा और सालपता विश्वामा/D नई विल्ली/New Delhi

- (iii) State Government will nominate an officer who will be responsible for receiving the bills submitted by FCI and ensuring payment to it in time. FCI will intimate its account number and mode of receiving of payment to the nodal officer, who should be made responsible for transferring money/depositing cheque in that account. State Govt, will ensure timely payment to FCI by district authority.
- (iv) All other provisions made in the above guidelines issued should be strictly complied.
- (v) The States/UTs may evolve a system for on-line payment to FCI to avoid delay.
- (vi) The information on month-wise payment to FCI may be made available to this Department on regular basis.

[B] <u>COOKING COST:</u>

- (i) State/UT's norm of expenditure towards cooking cost shall under no circumstances be fixed at a level less than Rs.4.97 per child per school day for primary stage and Rs.7.45 per child per school day for upper primary stage and Special Training Centres (STC) schools.
- State Government should release 10% minimum mandatory State Share of cooking cost simultaneously.
- States/UTs will not reduce its own budgetary allocation for cooked Mid-Day Meal Programme below the level of BE: 2005-06.
- (iv) As stipulated in the MDM Guidelines, 2006 [para 3.3(iv)], States/UTs shall ensure that a minimum of one-month's requirement of cooking cost is available in each school as advance through-out 2020-21.
- (v) The States/UTs may evolve online transfer of funds to schools/implementing agencies.

[C] TRANSPORTATION COST:

(i) The admissibility of transportation assistance for 12 Special Category States has been revised to the rate prevalent under the public Distribution System (PDS) in these States/UTs viz. Arunachal Pradesh, Assam, Himachal Pradesh, Jammu & Kashmir, Ladakh, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura and Uttarakhand in place of the earlier assistance at a flat rate of Rs. 125/- per quintal vide order No. 1-1/2009-Desk(MDM) dated 24.11.2009 effective from 1.12.2009. The utilisation of this grant should be commensurate with the actual quantity of food grains lifted and transported under the Scheme. Requirement of Transportation cost may vary from district to district within State/UT depending upon the topography and distance to be transported. States/UTs may therefore, reallocate this grant amongst the districts as per the requirement and as per State/UT norms.

[D] <u>MME:</u>

 (i) Central assistance will be utilized for Management, Monitoring and Evaluation (MME) i.e. 2.7% of total recurring Central Assistance i.e. (a) Cost of food grains, (b) cooking cost, (c) transport assistance & (d) honorarium to cook-cumhelpers as per the guidelines issued by this Ministry's letter No. 1-15/2009-Desk (MDM), dated 14.03.2019.

DHAKI अनेब ढाकी/ARN Gecretary अंवर सचिव/Under भारत सरफार/Govi of India Education হিংগ্রা পরালেন/Min. of lucation S Literary am / Dic School TE Reet/New Dath स्वत्त शिकां स्रोर सा

(E) <u>GENERAL</u>

The grant shall be subject to the following conditions:

- (i) It shall be utilized only for undertaking activities proposed in the Annual Work Plan & Budget for the year 2020-21 and subject to the approval of the Programme Approval Board, and by the Government of India on the basic norms of expenditure.
- (ii) The assets, if any, acquired wholly or substantially out of this grant, should not, without the prior sanction of the Government of India, be disposed off, encumbered or utilized for purposes other than those for which the grant has been sanctioned.
- (iii) The grantee shall maintain a separate and proper account of the expenditure incurred out of the grant and the accounts so maintained shall be open to audit by the Comptroller & Auditor General of India or any authority deputed by him for the purpose as per rules.
- (iv) The State Government shall contribute and release their minimum mandatory share simultaneously to implementing agencies.
- (v) The grantee shall furnish this Department with item-wise statement of expenditure on a quarterly basis and other reports on physical and financial progress in the prescribed formats. The grantee will also submit annual progress within one month from the close of the financial year. The unspent balance, if any shall be taken into account before funds of subsequent years are released.
- (vi) The grantee shall follow strictly all the instructions issued by the Govt. of India from time to time with regard to the implementation of the Scheme and the funds earmarked for Special Component Plan for Scheduled Castes and Scheduled Tribes Sub Plan. Therefore, the funds are required to be further bifurcated into these minor budget heads i.e. for SCs and STs.

7. It is certified that the pattern of assistance under the Scheme has the prior approval of Ministry of Finance. It is also certified that the grant is being released in conformity with rules and principles of the Scheme.

8. The utilization certificate of this grant may be submitted to Govt. of India within three months of the next financial year. No utilization certificate is pending against Mid Day Meal (MDM Scheme), in any scheme provisional utilization certificate for the year 2019-20 has already been issued.

9. The accounts of the grantee shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Office of the Ministry of Education, Department of School Education and Literacy, whenever the grantee is called upon to do so.

10. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of HRD, Department of School Education & Literacy, D-Wing, Ground Floor, Shastri Bhawan, New Delhi-110 115. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to undersigned in the Department of School Education & Literacy. State Government shall send intimation regarding receipt of grant-in-aid to Principal Accounts Officer, Ministry of HRD, Department of School Education & Literacy, Shastri Bhawan, New Delhi-110115.

अनंब ढाकी/ARNAB अवर सचिष/Under Secretary भारत सरकार/Govt. of India cation शिक्षा मंत्रालय/Min. of Edu स्वूल विक्रा और साक्षरता विभाग/Dio School Edu मई दिल्ली/New Delhi

11. Grantee is located in Himachal Pradesh circle of account.

12. This issues with the concurrence of Integrated Finance Division vide their Dy. No. 512/IFD/SE&L/2021 dated 10.03.2021 and funds certified by IF.2 vide Dy. No. 593/2021-IF.II dated 16.03.2021 and 625/2021-IF.II dated 19.03.2021.

13. The Sanction ID and E-bill pertaining to above release has already been generated,

Yours faithfully,

(Arnab Dhaki)

Copy to:

Tel. 011 2768 वर सचिव/Under Secre भारत सरकार/Govi. of India

Under Secretary to the Govt. of Indi

- Sh. Kamlesh Kumar Pant, Principal Secretary, Govt. of Himachal Pradesh, Education Department, H. P. Secretariat, Armsdale Building, Shimla-171 002
 The Director, Govt. of Himachal Pradesh, Education
- Armsdale Building, Shimla-171 002
- 3. Secretary, Finance Department, Govt. of Himachal Pradesh, Shimla. It is requested that funds released through this sanction letter may be transferred to the Education Department immediately.
- 4. Director General of Audit, Central Revenues, AGCR Building, New Delhi-110 001.
- 5. Desk (MDM)
- 6. Consultant (MDM) for website uploading.
- Guard File

(Arnab Dhaki) Under Secretary to the Govt, of Lincica) (अर्नब ढाकी/ARNA अवर सचिव/Under Secretary भारत सरकार/Govt. of India शिक्षा मंत्रालय/Min. of Education

स्टावन निवार और सोकरता विभाग/Dio School Education & Usiney संदुध निवार और सोकरता विभाग/Dio School Education & Usiney संदु दिल्ली/New Delly)

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