

No. K-11053(5313)/17/2016-LH

Government of India

Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry & Dairying

Krishi Bhavan, New Delhi

Dated, 9th August, 2019

To,

The Pay and Accounts Officer (Sectt.),
Department of Animal Husbandry & Dairying,
Jeevan Tara 3rd Floor, Sansad Marg,
New Delhi 110001

19

Sub: Release of Funds for the FY 2019-20 to the States of Himachal Pradesh, Jharkhand, Karnataka, Kerala, Maharashtra and Tamil Nadu for implementation of Foot and Mouth Disease Control Programme (FMD-CP) under Centrally Sponsored Scheme "Livestock Health & Disease Control" during 2019-20 –regarding.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs.2589 Lakh (Rupees Twenty-five crore eighty-nine lakh only) as Central Grants to the Department of Animal Husbandry & Veterinary Services of State Government of Himachal Pradesh, Jharkhand, Karnataka, Kerala, Maharashtra and Tamil Nadu for carrying out one round of FMD vaccination for FY 2019-20 of 60% for Jharkhand, Karnataka, Kerala, Maharashtra and Tamil Nadu 90% for Himachal Pradesh as Central share for procurement of FMD vaccine and towards meeting expenditure on vaccine and logistics etc as per technical guideline for FMD-CP for carrying out vaccination under Foot and Mouth Disease Control Programme (FMD-CP) during 2019-20 with the condition that matching 40% State share is to be provided by the State Governments of Jharkhand, Karnataka, Kerala, Maharashtra and Tamil Nadu and 10% for State Government of Himachal Pradesh so as to carry out vaccination of all eligible animals as envisaged under the programme as per schedule of vaccination as under:

Sl. No.	States/UTs	Total amount released as Central share during 2019-20
1	Himachal Pradesh	Rs. 178.00 Lakh (Rupees One Crore and seventy-eight Lakh Only)
2	Jharkhand	Rs.454.00 Lakh (Rupees Four Crore and fifty-four Lakh Only)
3	Karnataka	Rs.600.00 (Rupees Six Crore only)
4	Kerala	Rs.57.50 Lakh (Rupees Fifty-seven Lakh and fifty Thousand Only)
5	Maharashtra	Rs.900.50 Lakh (Rupees Nine Crore and fifty Lakh Only)
6	Tamil Nadu	Rs.399.00 Lakh (Rupees Three Crore and ninety-nine Lakh Only)
	Total	Rs.2589 Lakh (Rupees Twenty-five crore eighty-nine lakh only)

2. The Grants-in-Aid of Rs.2589 Lakh (Rupees Twenty-five crore eighty-nine lakh only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

3. The expenditure is debitable to the following Head of Accounts during the year 2019-20:

Demand No. 40

- 3601 : Grants-in-Aid to State Govt. (Major Head)
06 : Centrally Sponsored Scheme (Sub-Major Head)
101 : Central Assistance/Share
56 : White Revolution- Rashtriya Pashudhan Vikas Yojana
02 : Livestock Health and Disease Control
31 : Grants-in-Aid-General

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Sourabh
19/08/19
सौरभ भट्टाचार्य
SOURABH BHATTACHARYYA
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Min. of Fisheries, Animal Husbandry & Dairying
पशुपालन एवं डेयरी विभाग
D/o Animal Husbandry and Dairying
कृषि भवन, नई दिल्ली-110001
Krishi Bhawan, New Delhi-110001

4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.
5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.
6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying vide their **Diary No. 1871/AS&FA dated 29.07.2019**.
7. It is certified that the expenditure of Rs.2589 Lakh (Rupees Twenty-five crore eighty-nine lakh only) has been duly noted in the Expenditure control register at Serial No.06 to 11 on Page No.19 as stipulated in GFR rule 212(4)(b).
8. It is certified that no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.
9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.
- 10. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.**
- 11. The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.**
- 12. The UC to be uploaded in PFMS.**
10. The receipt of this letter may please be acknowledged.

Yours faithfully,


(Sourabh Bhattacharyya)

Under Secretary to the Govt. of India

सौरभ भट्टाचार्य

SOURABH BHATTACHARYYA

अवर सचिव/Under Secretary

भारत सरकार/Govt. of India

मत्स्यपालन, पशुपालन एवं डायरी विभाग

Min. of Fisheries, Animal Husbandry & Dairying

पशुपालन एवं डायरी विभाग

Min. of Fisheries, Animal Husbandry and Dairying

कृषि भवन, नई दिल्ली-110001

Krish Bhavan, New Delhi-110001

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
4. Accountant General of the concerned State Govts.
5. Director (LH) / US (Finance) / DC (LH), DAHDF, Krishi Bhavan, New Delhi.
6. Guard File.

