

No. K-11053(5313)/17/2016-LH
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhavan, New Delhi
Dated, 16th May, 2018

To,

The Pay and Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers welfare,
Department of Animal Husbandry, Dairying & Fisheries,
Jeevan Tara 3rd Floor, Sansad Marg,
New Delhi 110001

Sub: Release of Funds as First instalment to States of Andhra Pradesh, Bihar, Goa, Gujarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala, Uttarakhand, Chhattisgarh and Himachal Pradesh for implementation of Foot and Mouth Disease Control Programme (FMD-CP) under Centrally Sponsored Scheme "Livestock Health & Disease Control" during 2018-19 –regarding.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs.82,48,48,000.00 (Rs. Eighty-two Crore forty-eight lakh and forty-eight thousand only) as Central Grants to the Department of Animal Husbandry & Veterinary Services of State Government of Andhra Pradesh, Bihar, Goa, Gujarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala, Uttarakhand, Chhattisgarh and Himachal Pradesh as first instalment of 60% for Andhra Pradesh, Bihar, Goa, Gujarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala and Chhattisgarh and 90% for Uttarakhand and Himachal Pradesh as Central share for procurement of FMD vaccine and towards meeting expenditure on check posts and logistics for carrying out vaccination under Foot and Mouth Disease Control Programme (FMD-CP) during 2018-19 with the condition that matching 40% State share is to be provided by the State Governments of Andhra Pradesh, Bihar, Goa, Gujarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala and Chhattisgarh and 10% for State Government of Uttarakhand and Himachal Pradesh so as to carry out vaccination of all eligible animals as envisaged under the programme as per schedule of vaccination as under:

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JLS
16/5/18
HARBAHS LAL
Under Secretary
Govt. of India
D/o Animal Husbandry, Dairying & Fisheries
M/o Agriculture & Farmers Welfare
Krishi Bhavan, New Delhi

Sl No.	Name of State	Particulars for Expenditure (Rs. in Lakh)			
		Vaccine & Vaccination	Check post	Vaccination Card	Total
1	Andhra Pradesh	453.3	35	0	488.3 (Rupees Four crore eighty-eight lakhs and thirty thousand only)
2	Bihar	755.5925	0	0	755.5925 (Rupees Seven crore fifty-five lakhs and fifty-nine thousand two hundred and fifty only)
3	Goa	3.792	0	0	3.792 (Rupees Three lakh seventy nine thousand and two hundred only)
4	Gujarat	837.255	0	0	837.255 (Rupees Eight crore thirty-seven lakh twenty five thousand and five hundred only)
5	Madhya Pradesh	1045.779	0	5.355	1051.134 (Rupees Ten crore fifty-one lakh thirteen thousand and four hundred only)
6	Telangana	370.2	35	0	405.2 (Rupees Four crore five lakh and twenty thousand only)
7	Uttar Pradesh	2065.585	35	0	2100.585 (Rupees Twenty crore fifty-eight thousand and five hundred only)
8	Rajasthan	956.805	0	0	956.805 (Rupees Nine crore fifty-six lakh eighty thousand and five hundred only)
9	Karnataka	534.31	35	0	569.31 (Rupees Five crore sixty-nine lakh thirty-one thousand only)
10	Kerala	58.5815	17.5	0	76.0815 (Rupees Seventy-six lakh eight thousand one hundred and fifty only)
11	Uttarakhand	179.69	0	7.56	187.25 (Rupees One crore eighty-seven lakh twenty-five thousand only)
12	Chhattisgarh	526.2	0	78.47	604.67 (Rupees Six crore four lakh sixty-seven thousand only)
13	Himachal Pradesh	212.505	0	0	212.505 (Rupees Two crore twelve lakh fifty thousand and five hundred only)
Total		7999.595	157.5	91.385	8248.48 (Rupees Eighty-two crore forty-eight lakh forty-eight thousand only)

2. The Grants-in-Aid of Rs.82,48,48,000.00 (Rs. Eighty-two Crore forty-eight lakh and forty-eight thousand only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

Handwritten signature
HARBANSI LAL
 Under Secretary
 Govt. of India
 D/o Animal Husbandry, Dairying & Fisheries
 M/o Agriculture & Panchayat Welfare
 Krishi Bhawan, New Delhi

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3. The expenditure is debitable to the following Head of Accounts during the year 2018-19:
Demand No. 3
3601 : Grants-in-Aid to State Govt. (Major Head)
06 : Centrally Sponsored Scheme (Sub-Major Head)
101 : Central Assistance/Share
56 : White Revolution- Rashtriya Pashudhan Vikas Yojana
02 : Livestock Health and Disease Control
31 : Grants-in-Aid-General

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4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.

5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.

6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Agriculture, Department of Animal Husbandry, Dairying & Fisheries vide their Diary No.1078/AS&FA dated 14.05.2018.

7. It is certified that the expenditure of Rs.82,48,48,000.00 (Rs. Eighty-two Crore forty-eight lakh and forty-eight thousand only) has been duly noted in the Expenditure control register at Serial No.01 to 13 on Page No.19 as stipulated in GFR rule 212(4)(b).

8. It is certified that no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.

9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.

10. The receipt of this letter may please be acknowledged.

Yours faithfully,

J.L.L.
16/5/18
(Harbans Lal)

Under Secretary to the Govt. of India

HARBANS LAL
Under Secretary
Govt. of India
D/o Animal Husbandry, Dairying & Fisheries
M/o Agriculture & Farmers Welfare
Kanshi Bhawan, New Delhi
Contd.

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
4. Accountant General of the concerned State Govts.
5. Director (LH) / US (Finance) / DC (LH), DAHDF, Krishi Bhavan, New Delhi.
6. Guard File.

Harbans Lal
(Harbans Lal) 16/11/18

Under Secretary to the Govt. of India

HARBANS LAL
Under Secretary
Govt. of India
D/o Animal Husbandry, Dairying & Fisheries
M/o Agriculture & Farmers Welfare
Krishi Bhavan, New Delhi