

Department of Animal Husbandry, Dairying & Fisheries
(Integrated Finance Division)

Reference notes from pre-page.

2. The proposal relates to concurrence sought for release of Rs. 60.80 lakh (Rs. 55.00 lakh under Salary, Rs. 5.50 lakh under TA/DA and Rs. 0.30 lakh under Training component) to State Government of Himachal Pradesh under Integrated Sample Survey Scheme under MH-3601 during 2017-18.

3. The Division has examined the proposal of State Government of Himachal Pradesh with fund requirement of Rs. 68.61 lakh and proposed for release of Rs. 60.80 lakh. The Division has provided calculation sheet for Salary, TA/DA & Training as per norms of approved EFC and AA of the scheme Integrated Sample Survey Scheme at F/X'. Revised Administrative Approval of Scheme is at page 13/c. The Division has mentioned about permission of Ministry of Finance for releasing of funds to State Government and re-appropriation of funds from 2403 to 3601 at para 3 on page 3/N. UC of released/ revalidated fund may be seen at Pg. 46-47/c. The Division has adjusted the unspent balance of Rs. 2.39 lakh of the year 2016-17 in the current proposal for the year 2017-18 (F/X'). The proposal has been approved by Advisor(Stat).

4. In view of the above, IFD may concur in the proposal contained in para-2 above subject to compliance of approved guidelines of the Scheme Integrated Sample Survey and a condition that release may be made by the division strictly in accordance with D/o Expenditure OMs dated 21.08.2016 regarding Cash Management in Govt of India and 27.3.2017.

Bshs
10/10/17
US (Finance)
10.10.2017

Director(Budget/Finance)

'X' for concurrence pl.

~~AS&FA~~

Prakash
11/10/17

Dir(B)

V
11/10

US(F)

Waste
11/10/17

Adjusted

Pl. do the needful to release fund today
Dt. Director (R07)

Pr

AS&FA
11/10/17
Dir. No. 215
AS&FA
11/10/17

X

292/Dir(B)
11/10/17