

Reference notes from pre-pages

2. The proposal relates to concurrence sought for (i) release of Rs.1272.00 lakhs to 31 States/UTs under Livestock Census Scheme as per details in col. 8 of table on page-6-7/n during 2018-19 (ii) revalidation of unspent balance of Rs.1126.74 lakhs under Livestock Census Scheme as per details in col.5 of table on page-6-7/n for utilization during 2018-19.

3. The division has worked out the estimated amount based on the norms of 19th Livestock Census as well as the Administrative Approval for the year 2018-19 along with the details of unspent balance with the States/UTs and proposed for release of Rs.1272.00 lakhs and revalidation of Rs.1126.74 lakhs as mentioned in table on page-6-7/n and submitted to IFD with the approval of Adv(Stat) for concurrence.

4. The above proposal has been examined and following observations are made:-

(i) The division has calculated eligible funds for Maharashtra, Bihar, Tamil Nadu and West Bengal as Rs.251.09 lakhs, Rs.206.45 lakhs Rs.188.82 lakhs and Rs.213.65 lakhs but proposed for release of Rs.100.00 lakhs, Rs.45.00 lakhs, Rs.148.00 lakhs and Rs.150.00 lakhs respectively. The basis/logic of proposing higher funds for Tamil Nadu & West Bengal and lower funds for Bihar is not clear.

(ii) It has been noted that the fund of Rs.1891.33 lakhs was released to State Govt of Assam under Livestock Census during 2007-08 (page-137/c). The State had utilized Rs.591.85 lakhs for conducting 18th Livestock Census 2007. Out of unspent balance of Rs.1299.48 lakhs, a fund of Rs.906.00 lakhs was revalidated and Rs.730.73 lakhs was utilized for conducting 19th Livestock Census 2012 and refunded Rs.175.00 lakhs to Govt of India on 22.12.2014 (page-138/c). Now, they have requested for revalidation of unspent balance of Rs.393.75 lakhs. The division may be asked to clarify why they have not asked to State Govt for refunding the unspent balance after completion of 18th and 19th Livestock Census Work since 2008/2014. The division may be advised to direct the State Govt for refunding the unspent fund along with accrued interest till date. The required fund of Rs.75.74 lakhs for 20th Livestock Census may be revalidated.

(iii) Meghalaya State has unspent balance of Rs.92.24 lakhs since 2014 (page-81/c) and the division has not asked to the State for refunding the unspent fund and requested for revalidation of the same for utilization during 2018-19. The division has calculated the eligible amount for the State of Meghalaya as Rs.14.42 lakhs. The division may be advised to direct the State Govt for refunding the unspent fund along with accrued interest till date. The required fund of Rs.14.42 lakhs for 20th Livestock Census may be revalidated.

(iv) Kerala State has unspent balance of Rs.143.43 lakhs since 2014 (page-125/c) and the division has not asked to the State for refunding the fund and requested for revalidation of the same for utilization during 2018-19. The division has calculated the eligible amount for the State of Kerala as Rs.78.46 lakhs. The division may be advised to direct the State Govt for refunding the unspent fund along with accrued interest till date. The required fund of Rs.78.46 lakhs for 20th Livestock Census may be revalidated.

5. In view of the above, IFD may concur in the above proposal for (i) release of Rs.1174.00 lakhs to 31 States/UTs under Livestock Census Scheme as per details in col. 8 of table on page-6-7/n restricting the funds to Rs.100.00 lakhs to Tamil Nadu and West Bengal during 2018-19 (ii) revalidation of unspent balance of Rs.665.94 lakhs under Livestock Census Scheme as per details in col.5 of table on page-6-7/n for utilization during 2018-19 (restricting the revalidation fund of Rs.78.46 lakhs for Kerala, Rs.75.74 lakhs for Assam and Rs.14.42 lakhs for Meghalaya).

6. Submitted for consideration/approval, please.

24/1/2018
13/7/18



C1/B3(B)
13/7/18

DS(Budget/Finance)

AS & FA

Proposal (A) approved
as suggested at paras
13/7/2018

B.S.
13/7
US (Finance)
13.07.2018

14/7/18