

Subject: Release of funds for Honorarium to Enumerators and Supervisor under the Livestock Census Scheme during 2018-19.

This is regarding proposal for release of funds for Honorarium to States/UTs under Livestock Census Scheme for 4 States

2) Based on the number of households and non- households completed, the Division proposes to provide honorarium to all enumerators and supervisors as it is a committed liability of Government of India for giving Honorarium for households & non households completed/surveyed by the State.

3) For the 20th Livestock Census funds are released to State/UTs on 100% basis. The honorarium is major component of the Scheme and the norms for providing honorarium will be as per the Administrative Approval for the year 2019-20 which is placed at page c-62. The calculation sheet for Honorarium showing the **eligible amount (State-Wise)** and balance to be paid is prepared & placed at F/A

4) Since the required documents i.e., UC, FRBM Statement, fund proposal etc. for fund release are submitted by only few States/UTs, the division proposes to release fund for only these States/UTs as per table given below.

(Rs.in Lakhs)

State	Total Fund released /Revalidated during 2018-19			Unspent Balance				Demand (2019-20)				Proposed		
	Revali dated during 2018-19	Total Release for Honora-rium	Others	Honorarium			Other *	Honorarium			Other *	Honorarium		
				SC	ST	Gen		SC	ST	Gen		SC	ST	Gen
Haryana	20.81	17.77	30.00	17.77	0.00	0.00	30.95	133.76	0.00	251.78	4.75	110.00	0.00	240.00
Himachal Pradesh	0.01	22.37	23.00	0.00	1.45	15.42	0.00	30.60	8.28	113.84	2.68	25.00	8.00	100.00
Goa	5.59	2.51	0.00	0.00	0.00	2.51	0.01	0.00	0.00	28.91	0.90	0.00	0.00	28.00
Tripura	0.00	0.00	12.00	0.00	0.00	0.00	4.73	16.35	39.53	54.38	0.00	7.00	37.00	50.00
Total												142.00	45.00	418.00

* 'Others' comprises of computer and peripherals, Internet connectivity, Training, Publicity etc

5) Separate statements showing the details of utilization of funds and unspent balance for the above state are also prepared and placed at F/X: It is submitted that though there are unspent balances in respect of honorarium, the Division proposes the release of funds as the honorarium is a committed liability which are to be paid to all Enumerators/Supervisors immediately after their filed work. It is mentioned that Data collection work is completed by the above States except Haryana where the completion rate is 98% of the Household based on Human Census 2011.

(contd...)

(From pre-page)

6) The Head-Wise proposals of funds are given in the following table:

Head	BE 2019-20	Fund Concluded	File already proposed	Proposed for release currently	Fund Balance
2403	672.00	99.30	18.00	0.00	554.70
2403 (SCSP)	465.00	4.00	0.00	0.00	461.00
2403 (ST)	240.00	0.00	0.00	0.00	240.00
2552	1122.00	171.00	100.00	50.00	801.00
2552 (SCSP)	249.00	0.00	0.00	7.00	242.00
2552 (ST)	129.00	46.00	0.00	37.00	46.00
3601	11212.00	2990.01	65.00	368.00	7788.99
3601 (SCSP)	465.00	325.50	0.00	135.00	4.50
3601 (ST)	240.00	5.50	0.00	8.00	226.50
3602	166.00	18.00	0.00	0.00	148.00
3602 (SCSP)	30.00	6.00	0.00	0.00	24.00
3602 (ST)	10.00	0.00	0.00	0.00	10.00
Total	15000.00	3665.31	183.00	605.00	10546.69

(Rs in lakhs)

7) File is submitted for total sanction of **Rs 605.00 lakhs** to the 4 States for Honorarium under Livestock Census Scheme as per the Table given at para 4. Also, IFD may kindly consider re-appropriation of fund between MH3601 and MH 2552 for North-East State Tripura

Sunil Kumar
26-07-19
(Sunil Kumar)
SSO (AHS)

for approval and concurrence of IFD pt.

[Signature]
26/7/19

~~Director (AHS)~~

~~Adviser (Stat.)~~

[Signature]
26-07-2019
P. K. DE
Adviser (Statistics)

~~Director (B)~~

29/7
US (B)

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Director (AHS)
Adviser (Statistics) 7/30
Sr. St./Dy. No. 29/07/2019
Date/No. 29/07/2019

Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying
(Integrated Finance Division)

Reference notes from pre-pages.

2. The proposal relates to concurrence sought for release of Rs.605.00 lakhs to 4 States (Haryana, HP, Goa & Tripura) as mentioned in a table on page-18/n and as per head wise details in a table at page-19/n under the component "Honorarium to Enumerators and Supervisors" for conducting 20th Livestock Census during 2019-20.

3. The AHS division has submitted the above proposal received from four State Governments, viz., Haryana, HP, Goa & Tripura (pages-100-127/c). They have mentioned about the policy provisions for releasing funds under the said component of the Scheme Livestock Census and Administrative Approval of the Scheme for the year 2019-20 in para 2 & 3 on page-18/n. They have prepared a calculation sheet (F/A) showing Statewise total eligible honorarium to Enumerators & Supervisors for conducting Livestock Census work as on 21.07.2019, funds released and balance liability for the department. They have prepared statewise statements showing details of funds released/revalidated during 2018-19, its utilization and unspent balance for the above said four States [F/X] and proposed for release of Rs.605.00 lakhs to them as mentioned in a table at page-18/n. The proposal has been forwarded to IFD with the approval of Adv(Stat) for concurrence.

4. It may be mentioned that this Department had released fund of Rs.1568.14 lakhs (Rs.391.64 lakhs + Rs.1143.00 lakhs + Rs.33.50 lakhs) during 2018-19 and Rs.2377.00 lakhs during 2019-20 to States/UTs under the component "Honorarium to Enumerators and Supervisors" of the scheme. The division has mentioned in a calculation sheet at F/A that total eligible Honorarium to Enumerators & Supervisors for conducting Livestock Census work as on 21.07.2019 is Rs.217.738 crore and Rs.15.681 crore has been released till date and Rs.202.057 crore is balance to be released to the States/UTs. However, they have not mentioned about the concurred amount of Rs.23.77 crores during 2019-20 (page-15/n) in the Statement at F/A. Hence, released funds would be Rs.39.451 crore and balance liability would be Rs.178.287 crore. The Statement may be updated by the division accordingly. In the present proposal, the division has proposed to release of Rs.6.05 crore for Honorarium to Enumerators and Supervisors during 2019-20.

5. In view of the above, IFD may concur in the proposal for release of Rs.605.00 lakhs to 4 States (Haryana, HP, Goa & Tripura) as mentioned in a table on page-18/n and as per head wise details in a table at page-19/n under the component "Honorarium to Enumerators and Supervisors" for conducting 20th Livestock Census during 2019-20 as proposed by the division subject to compliance of approved guidelines/norms of 20th Livestock Census and the condition that release may be made by the division strictly in accordance with D/o Economic Affairs OM dated 21.08.2017 regarding Cash Management in Govt of India.

(BSh)
19/08/19
US (Finance)
19.08.2019

Director(Budget/Finance) *May kindly concur as per para 5 above.*

Dinesh Arora
22.8.2019

- AS&FA* 1) *Concurred (Rs 6.05 crore)*
- 2) *GFR be followed, while utilizing funds. PD to monitor deliverables*
- 3) *For A/A of (A) 23/8/19*

Secretary (AHS) AS&FA
23/8/19
Adv(Stat)
23/8/19

*329/US(F)
19/8/19*



Secretary (AHS) 3052
St. No./Dy. No. 23/08/19
Date 23/08/19

(A)

26/8/19