

Department of Animal Husbandry & Dairying  
(Integrated Finance Division)

Reference notes from pre-pages.

2. The proposal relates to concurrence sought for release of Rs.66.00 lakhs (Rs.59.50 lakhs under Salary, Rs.6.00 lakhs under TA/DA and Rs.0.50 lakhs under Training Component) to State Government of Himachal Pradesh under Integrated Sample Survey Scheme under MH-3601 during 2019-20.

3. The Division has examined the proposal of State Government of Himachal Pradesh with fund requirement of Rs.78.00 lakh and proposed for release of Rs.66.00 lakh (Rs.59.50 lakhs under Salary, Rs.6.00 lakhs under TA/DA and Rs.0.50 lakhs under Training Component) for the year 2019-20. The Division has provided calculation sheet for Salary, TA/DA & Training as per norms of approved EFC and AA of the scheme Integrated Sample Survey Scheme at F/X. Copy of Administrative Approval of Scheme for the year 2019-20 is at page-109/c. The State has submitted UC of Rs.66.50 lakhs released/revalidated during 2018-19 at Pg.98/c mentioning the utilized amount as Rs.72.68 lakhs (Rs.6.37 lakhs exceeded from the released amount under Salary) and remained unspent balance of Rs.0.19 lakhs (Rs.0.11 lakhs under TA/DA and Rs.0.08 lakhs under Training Component). Copy of FRBM statement upto March, 2019 may be seen at page-96/c. The division has mentioned that the unspent balance of Rs.0.19 lakhs released during 2018-19 has been automatically revalidated for utilization during 2019-20 vide letter dated 01.04.2019 (page-108/c). The proposal has been approved by Advisor(Stat) and forwarded to IFD for concurrence.

4. In view of the above, IFD may concur for release of Rs.66.00 lakhs (Rs.59.50 lakhs under Salary, Rs.6.00 lakhs under TA/DA and Rs.0.50 lakhs under Training Component) to State Government of Himachal Pradesh under Integrated Sample Survey Scheme under MH-3601 during 2019-20 as proposed by the division subject to compliance of approved guidelines of the Scheme Integrated Sample Survey and a condition that release may be made by the division strictly in accordance with D/o Economic Affairs OM dated 21.08.2017 regarding Cash Management in Govt of India.

(A)

*Bshi*  
17/06/19  
US (Finance)  
17.06.2019

Director(Budget/Finance)

*Dinesh Arora*  
17.6.2019

~~AS & FA~~

(A) Concurred.

*21/6/19*

~~Dir (F) 18/6/19~~  
~~US (Fin)~~  
~~Cons (C) 18/6/19~~  
~~Adv (Stat)~~

*Bshi*  
18/06/19

*19-06-2019*

Dir (AHS)

~~AS & FA~~  
CSO

316/US(F)  
17/6/19

