

Department of Animal Husbandry, Dairying & Fisheries
(Integrated Finance Division)

Reference notes from pre-page.

77/DS(B)18
21/6/18

231/US(F)
20/6/18



Pl. s/r
20/6
US(F)
Hokur

(A)

2. The proposal relates to concurrence sought for release of Rs.66.50 lakh (Rs.60.00 lakh under Salary, Rs. 6.00 lakh under TA/DA and Rs.0.50 lakhs under Training) to State Government of Himachal Pradesh under Integrated Sample Survey Scheme under MH-3601 during 2018-19.

3. The Division has examined the proposal of State Government of Himachal Pradesh with fund requirement of Rs.78.42 lakh and proposed for release of Rs.66.50 lakh. The Division has provided calculation sheet for Salary, TA/DA and Training as per norms of approved FFC and AA of the scheme Integrated Sample Survey Scheme at F/X'. Copy of Administrative Approval of Scheme for the year 2018-19 is at page-81/c. The State has submitted UC of Rs.63.19 lakhs released/revalidated during 2017-18 at Pg.65/c mentioning the utilized amount of Rs.71.05 lakhs with excess expenditure of Rs.7.86 lakhs. Copy of FRBM statement upto March, 2018 may be seen at page-67/c. The proposal has been approved by Advisor(Stat).

4. In view of the above, IFD may concur in the proposal contained in para-2 above subject to compliance of approved guidelines of the Scheme Integrated Sample Survey and a condition that release may be made by the division strictly in accordance with D/o Economic Affairs OM dated 21.08.2017 regarding Cash Management in Govt of India.

BShs
20/06/18
US (Finance)
20.06.2018

~~DS(Budget/Finance)~~

AS/FB

21/6

- (1) Proposal (A) concurred for Rs 66.50 lakhs to be released to State Govt H.P.
- (2) What was the performance/output by State Govt during 17-18?

21/6/18

~~DS(B)~~

~~US(F)~~

BShs
21/06/18

21/6

Consultant C
21/6/18

Adv(Stat)

Deputy Director
D/o Animal Husbandry, Dairying & Fisheries
Min. of Agriculture & Farmers Welfare
Sector 14, Gurgaon, Haryana, New Delhi

Dir(AHS)
22/6

22-06-2018