

E-File No. T-12015/18/2020-AHS_DADF
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying
(AHS Division)

2nd Floor Chanderlok Building,
36 Janpath Road New Delhi-110001,
Dated: 30.06.2023

To,

The Pay and Accounts Officer (Sect.)
Ministry of Agriculture, (Loan & Grant Section)
1st floor Jeevan Tara Building, Parliament Street, New Delhi.

Subject: - Central Plan Scheme on Integrated Sample Survey for Estimation of production of major Livestock Products- Release of 1st Instalment of Grants-in-aid to the State Government of Himachal Pradesh a central Share during the year 2023-24.

Sir/Madam,

I am directed to convey the sanction of the competent authority to the payment of Rs. 35.00 Lakhs (Rupees Thirty-Five Lakh only) to the State Government of Himachal Pradesh as the 1st Instalment of above mentioned Scheme during the current financial year 2023-24 on the following terms and conditions: -

1. The amount is released tentatively and is subject to adjustment later.
2. The further use of Grant in Aid being released by this sanction order, is to be done through EAT module of PFMS. The utilization certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure incurred in accordance with terms and condition of this sanction order.
3. The State Government will contribute their Share of 50 percent of the approved expenditure for the year 2023-24 in respect of money being released for salary component as the amount sanctioned is in accordance with the approved pattern of central assistance on 50:50 basis for the scheme under salary head and intimate the expenditure under State share to GOI.
4. The Grant in aid is sanctioned on the condition that this amount will be utilized for the specific scheme and the estimated expenditure is treated as maximum and effort is to be made to effect as much economy as possible without detriment to the approved scheme and also that the expenditure incurred within the ceiling approved by the Government of India under different heads.
5. The State Government shall maintain proper accounts for the expenditure incurred and submit the statement of accounts to the Government of India in due course.
6. The expenditure involved is debited to the following heads.

Demand No. 44

Major Head 3601 Grants-in-aid to the State Government

06 Centrally sponsored Scheme

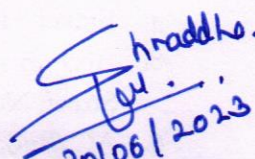
101 Central Assistance

80 Development Programme

02 Livestock Census and Integrated Sample Survey.

31 Grants-in-aid-General

Alfa Code-360106101800231


30/06/2023
श्रद्धा पाल
SHRADDHA PAL
सहायक निदेशक/Assistant Director
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Ministry of Fisheries, Animal Husbandry & Dairying
पशुपालन और डेयरी विभाग
Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

7. The next release during the financial year will be made only after submitting the utilization certificate indicating the component-wise expenditure including state share.
8. The details of component-wise expenditure release for the sanction is given below:

(Rs in Lakhs)

S.No	State	Salary component	TA/DA Component	IT Solution Component	Refresher Training Component	Total Amount Released
1	Himachal Pradesh	35.00	0.00	0.00	0.00	35.00

9. The State Government is instructed to indicate the position of expenditure incurred under each head in the FRBM Statement and also in the utilization certificate. The amount is **Not permissible for re-appropriation between the components.**
10. The State Government is also instructed to provide the details under the Head IT Solution like the model no., configuration, specification etc. State may purchase Desktop computers and peripherals from the funds released under IT Solution. However, **purchase of Laptop is not permissible** from the funds released to the State Government.
11. As per the provision of General financial rule, the accounts of grant institution or organisation shall be open to inspection by the sanctioning authority and audit, both by the controller and Auditor General of India and under the provision of CAG (DPC) act, 1971 and internal audit by the principal account office of Department whenever the institution/organization on call to do so.
12. The state Government grant organization shall submit and audited certificate of actual utilization grant-in-aid sanctioned in prescribed Performa (GFR-12-A) specifying the report on target and achievement cum performance report in terms rules 238(1) GFR 2017, to this sanctioning authority.
13. This issues with the concurrence of the Finance Division, Ministry of FAH&D, vide E-17794 dated 29.06.2023
14. The release has been diary no.- 03 AHS dated 30.06.2023

Kindly acknowledge the receipt of this letter.

Shraddha Pal
30/06/2023

(Shraddha Pal)

Assistant Director (AHS)

श्रद्धा पाल
SHRADDHA PAL

सहायक निदेशक / Assistant Director
भारत सरकार / Govt. of India

मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
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Department of Animal Husbandry & Dairying
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Copy forwarded for information and necessary action to: -

1. Secretary, Animal Husbandry/Vety. Services, Government of Himachal Pradesh
2. Director of Animal Husbandry/Vety. Services, Government of Himachal Pradesh
3. Accountant General, Government of Himachal Pradesh Secretary.
4. Finance Department, Government of Himachal Pradesh
5. Accounts Officer, Ministry of Agriculture, 1st floor Jeevan Tara Building, Parliament Street, New Delhi.
6. AC (Budget), Budget Division, Department of AHD, Krishi Bhawan, New Delhi.
7. US (Finance) Department of AHD, Krishi Bhawan, New Delhi.