

No. K-11053(5313)/17/2016-LH
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhavan, New Delhi
Dated, 19 December, 2018

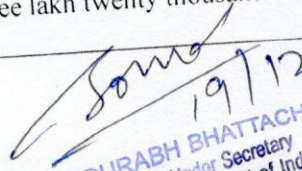
To,
The Pay and Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers welfare,
Department of Animal Husbandry, Dairying & Fisheries,
Jeevan Tara 3rd Floor, Sansad Marg,
New Delhi 110001

Sub: Release of Funds for the FY 2018-19 to the States of Andhra Pradesh, Goa, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala, Uttarakhand, Chhattisgarh and Himachal Pradesh for implementation of Foot and Mouth Disease Control Programme (FMD-CP) under Centrally Sponsored Scheme "Livestock Health & Disease Control" during 2018-19 -regarding.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-Aid amounting to Rs.4153.20 lakh (Rupees Forty one crore fifty three lakh twenty thousand only) as Central Grants to the Department of Animal Husbandry & Veterinary Services of State Government of Andhra Pradesh, Goa, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala, Uttarakhand, Chhattisgarh and Himachal Pradesh as 2nd instalment of funds for FY 2018-19 of 60% for Andhra Pradesh, Goa, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala and Chhattisgarh 90% for Uttarakhand and Himachal Pradesh as Central share for procurement of FMD vaccine and towards meeting expenditure on check posts, vaccination cards and logistics for carrying out vaccination under Foot and Mouth Disease Control Programme (FMD-CP) during 2018-19 with the condition that matching 40% State share is to be provided by the State Governments of Andhra Pradesh, Goa, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala and Chhattisgarh and 10% for State Government of Uttarakhand and Himachal Pradesh so as to carry out vaccination of all eligible animals as envisaged under the programme as per schedule of vaccination as under:

Sl. No.	States/UTs	Total amount released as 2nd instalment of Central share during 2018-19 (Amount in Rs.)
1.	Andhra Pradesh	Rs.488.30 Lakhs (Rupees Four Crore Eighty-eight Lakh and Thirty Thousand Only)
2.	Goa	Rs.2.05 Lakhs (Rupees Two Lakhs five Thousand Only)
3.	Madhya Pradesh	Rs.694.206 Lakhs (Rupees Six Crore Ninety four Lakhs twenty Thousand and six hundred only)
4.	Telengana	Rs.370.2 Lakhs (Rupees Three Crore seventy Lakh twenty Thousand Only)
5.	Uttar Pradesh	Rs.1116.015 Lakhs (Rupees Eleven Crore sixteen Lakhs one Thousand and five hundred Only)
6.	Rajasthan	Rs.492.605 Lakhs (Rupees Four Crore ninety two Lakhs sixty Thousand and five hundred Only)
7.	Karnataka	Rs.366.7905 Lakhs (Rupees Three Crore sixty six Lakhs seventy nine Thousand and fifty Only)
8.	Kerala	Rs.76.0885 (Rupees Seventy six Lakhs eight Thousand eight hundred and fifty nly)
9.	Uttarakhand	Rs.120.45 Lakhs (Rupees One Crore twenty Lakhs forty-five Thousand Only)
10.	Chhattisgarh	Rs.214.76 Lakhs (Rupees Two Crore fourteen Lakhs seventy six Thousand Only)
11.	Himachal Pradesh	Rs.211.735 Lakhs (Rupees Two Crore eleven Lakhs seventy three thousand and five hundred Only)
	Total	Rs.4153.20 lakh (Rupees Forty one crore fifty three lakh twenty thousand only)


(SOURABH BHATTACHARYYA)
 Under Secretary
 Government of India
 Min. of Agriculture & Farmers Welfare
 D/o Animal Husbandry Dairying & Fisheries
 Krishi Bhawan, New Delhi

Contd..

2. The Grants-in-Aid of Rs.4153.20 lakh (Rupees Forty one crore fifty three lakh twenty thousand only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.
3. The expenditure is debitible to the following Head of Accounts during the year 2018-19:

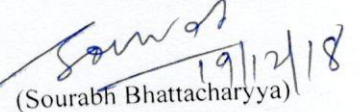
Demand No. 3

- 3601 : Grants-in-Aid to State Govt. (Major Head)
- 06 : Centrally Sponsored Scheme (Sub-Major Head)
- 101 : Central Assistance/Share
- 56 : White Revolution- Rashtriya Pashudhan Vikas Yojana
- 02 : Livestock Health and Disease Control
- 31 : Grants-in-Aid-General

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4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.
5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.
6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Agriculture, Department of Animal Husbandry, Dairying & Fisheries vide their **Diary No.3237/AS&FA dated 17.12.2018.**
7. It is certified that the expenditure of Rs.4153.20 lakh (Rupees Forty one crore fifty three lakh twenty thousand only) has been duly noted in the Expenditure control register at Serial No.22 to 34 on Page No.20 as stipulated in GFR rule 212(4)(b).
8. It is certified that no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.
9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.
10. **The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilisation Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.**
11. **The State Governments is also requested to ensure registration of all the implementing agencies till last levels and use of Expenditure, Advance and Transfer (EAT) module of Public Financial management System (PFMS) for flow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.**
10. The receipt of this letter may please be acknowledged.

Yours faithfully,


(Sourabh Bhattacharyya)

Under Secretary to the Govt. of India

(SOURABH BHATTACHARYYA)

Under Secretary
Government of India

Min. of Agriculture & Farmers Welfare
D/O Animal Husbandry Dairying & Fisheries
Krishi Bhawan, New Delhi

Copy to:

1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
4. Accountant General of the concerned State Govts.
5. Director (LH) / US (Finance) / DC (LH), DAHDF, Krishi Bhawan, New Delhi.
6. Guard File.