No. V-57020/1/2018 - MI (Stat.) / 2024 Government of India Ministry of Jal Shakti

Department of Water Resources, River Development & Ganga Rejuvenation Minor Irrigation (Stat.) Wing

'B' Wing,

2nd Floor, Lok Nayak Bhavan,

Khan Market, New Delhi -110003

Date: 16.02.2022

To.

The Principal Pay & Accounts Officer, Department of Water Resources, RD & GR, Ministry of Jal Shakti, Shastri Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme 'Irrigation Census' under Umbrella Scheme – Pradhan Mantri Krishi Sinchai Yojana & other schemes. Granting of Administrative approval and financial sanction for provisional payment of grant to the State of Himachal Pradesh during 2021-22 for conducting the sixth Census of Minor Irrigation schemes with Reference year 2017-18 and Census of Water Bodies.

Sir,

I am forwarding herewith the Sanction Order in respect of Himachal Pradesh State along with the Utilisation Certificate for the year 2018-19 received from State Govt. of Himachal Pradesh. The details of the Sanction Order are given below for further necessary action at your end.

Details of Sanction Oder

S. No	Name of State	Sanction No.	Date	IFD No/FTS No	Date of Sanction	Functional Head	Net Amount (Actual figure)
1	Hima chal Prade sh	V- 57020/1/201 8 - MI (Stat.) /	16.02.2022	960/IFD /2021- 22	25.01.2022	3601.06.101.3 5.07.31 (Grants-in- Aid (Plan))	2,41,28,361/-

Encl.:

- 1. Scanned copy of ink signed Sanction letters.
- 2. Scanned copy of Utilisation Certificate.

Yours faithfully,

(Soumya P. Kumar)

Director

Tele No.:011-24654503

No. V-57020/1/2018 - MI (Stat.) / 2024
Government of India
Ministry of Jal Shakti
Department of Water Resources, River Development &
Ganga Rejuvenation
Minor Irrigation (Statistics) Wing

Room No.11-A, B - Wing, 2nd Floor, Lok Nayak Bhawan, New Delhi - 3 Dated: 16.02.2022

To,

The Principal Pay & Accounts Officer,
Department of Water Resources, River Development
& Ganga Rejuvenation,
Ministry of Jal Shakti,
Shastri Bhawan,
New Delhi.

Subject: Centrally Sponsored Scheme 'Irrigation Census' under Umbrella Scheme – Pradhan Mantri Krishi Sinchai Yojana & other schemes. Granting of Administrative approval and financial sanction for provisional payment of grant to the State of Himachal Pradesh during 2021-22 for conducting the Sixth Census of Minor Irrigation Schemes with Reference Year 2017-18 and Census of Water Bodies.

Sir,

In continuation of this office letter of even number dated 09.11.2018, I am directed to convey sanction of the President of India to the payment of:

- (i) Rs.1,34,09,191/- (Rupees One Crore, thirty four lakhs, nine thousand, one hundred and ninety one only) during 2021-22 as second instalment of the total estimated cost of 6th MI Census as Grants-in-aid for carrying out the activities of 6th MI Census after completion of field work in the State of Himachal Pradesh.
- (ii) Rs. 1,07,19,170/- (Rupees One Crore, seven lakhs, ninteen thousand, one hundred and seventy only) during 2021-22 towards second instalment of the total estimated cost of Census of Water Bodies as Grants-in-aid for carrying out the activities of Census of Water Bodies after completion of field work in the State of Himachal Pradesh.
- 2. The scheme will be implemented by the Directorate of Land Records, Government of Himachal Pradesh, declared as the Nodal Department by the State Government for the purpose.
- 3. The payment of grants amount is subject to the terms & conditions mentioned in the Operational Guidelines issued to the State vide this office letter No.V-53011/1/2017-MI (Stat.) dated 05.02.2018 and letter of even number dated 09.11.2018.
- 4. The grants to the State Government of Himachal Pradesh may be released through Central Accounts Section (CAS), Nagpur in accordance with the latest instructions of the Ministry of Finance on this subject.
- 5. The amount of Rs. 2,41,28,361/- (Rupees Two crore, forty one lakh, twenty eight thousand, three hundred and sixty one only) is debitable to Major Head 3601.06.101.35.07.31 Grants-in-aid to State Governments under Demand No.: 61 Department of Water Resources, RD & GR, Ministry of Jal Shakti for the current financial year 2021-22.
- 6. The payment of the grant amount sanctioned above is provisional and is subject to adjustments in future releases on the basis of actual expenditure duly supported by Utilization Certificate (in format GFR 12-C as per Rule 239 of GFR 2017) countersigned by the Administrative Secretary of the Department regulating the Scheme / Finance Secretary initially and audited figures of expenditure to be furnished by the Accountant General.

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- 7. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Ministry.
- 8. This sanction is in accordance with Monthly Expenditure Plan (MEP) and Quarterly Expenditure Plan (QEP) ceilings.
- 9. The State Government will transfer the Central share received in its account in the RBI to the concerned Single Nodal Agency's (SNA) account within a period of 21 days of its receipt in accordance with the guidelines of Department of Expenditure vide OM dated 23.03.2021.
- 10. The existing bank accounts of Implementing Agencies (IAs) should be closed and the funds lying in these accounts must be transferred to Single Nodal Agency (SNA) account in due course as per Department of Expenditure OM dated 30.07.2021 and 08.12.2021.
- 11. The funds are being provided for approved/sanctioned strength and no duplication of expenditure is involved.
- 12. The Utilization Certificate supported by Audited Statement of Expenditure of this Grants may be submitted to Government of India within 12 months of the closure of current financial year.
- 13. It is certified that the Utilization Certificate of funds released earlier has been obtained and Rs.0/- is left unspent with the State Government of Himachal Pradesh under the above Scheme.
- 14. This issues in consultation with IFD, Department of Water Resources, River Development & Ganga Rejuvenation vide their diary No. 960/IFD/2021-22 dated 25.01.2022.

Yours faithfully,

(Soumya P Kumar)

Director

Tele No.:011-24654503

Copy forwarded for information and necessary action to:

1. The Controller of Accounts, Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi.

2. Adviser (WR), NITI Aayog, New Delhi

3. Director (Finance), Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi.

4. US (Fin-I), Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi.

- 5. US (Fin-II), Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi
- 6. Guard File.

State Government

- 1. The Chief Secretary to the Government of Himachal Pradesh, Shimla.
- 2. The Additional Chief Secretary (Revenue), Government of Himachal Pradesh, Shimla.
- 3. Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
- 4. Secretary, Irrigation Department, Government of Himachal Pradesh, Shimla.
- 5. Secretary, Planning Department, Government of Himachal Pradesh, Shimla
- 6. Accountant General, Himachal Pradesh, Shimla.

7.The Director Land Records & Nodal Officer (MI), Government of Himachal, Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpati, Shimla with reference to his letter No. Rev (LR)C(37)/2021 –5959 dated 19.07.2021.

8. Additional Director Land Records, Government of Himachal, Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpati, Shimla.

(Soumya P Kumar)

Director

Estimated cost of conducting the 6th Minor Irrigation Census with reference year 2017-18 **State: Himachal Pradesh**

S. No	Items	Number as per 5 th MI Census.		Rate of Honorarium per Administrative level (State/District/Block/Village)	Total Amount
				Rs.	Rs.
1	State		1	Rs. 15,000/-	15,000
2	District	12		Rs. 5,400/-	64,800
3	Blocks	141		Rs. 2640/-	3,72,240
4	Villages	21,175			
(i)				Field Allowance Rs. 750 per village	1,58,81,250
(ii)	*			Patwari Allowance Rs. 250/- per village	52,93,750
(iii)				Contingency* Rs. 240/- per village	50,82,000
(iv)				Scrutiny Rs. 300/- per village (for 25% MI schemes & 100% village schedule)	63,52,500
5 (i)	Printing Cost	No of MI Schemes	20,774	Rs. 3/- per schedule	62,322
5 (ii)	per Schedule	No of Villages 21,175		,	63,525
6 (i)	Data Entry per Schedule	No of MI Schemes	20,774		1,66,192
6 (ii)	(maximum including validation)	No of Villages	21,175	Rs. 8/- per schedule	1,69,400
7	Total Estimate	3,35,22,979			
	40 % of Total	1,34,09,191			
	Funds already	1,34,09,191			
	Funds being re	1,34,09,191			

^{*}Including training costs, Advertisement Cost, transportation to be used by the Central and Statistical cell teams, etc. as mentioned in the Operational Guidelines

Total Estimated cost for 6th Minor Irrigation Census is Rs.3,35,22,979/- only.

Estimated cost of conducting the Census of Water Bodies.

State: Himachal Pradesh

S. No	Items	Number as per 5 th MI Census.		Rate of Honorarium per Administrative level (State/District/Block/Village)	Total Amount
				Rs.	Rs.
1	State/UT	1		Rs. 3,000/-	3,000
2	District	12		Rs. 1,100/-	13,200
3	Blocks	141		Rs. 800/-	1,12,800
4	Villages	21,175			
(i)				Field Allowance Rs. 600/- per village	1,27,05,000
(ii)				Contingency* Rs. 75/- per village	15,88,125
(iii)				Scrutiny Rs. 100/- per village (for 25% scrutiny in addition to 10% scrutiny to be carried out by Block level Officer)	21,17,500
5	Printing Cost per Schedule	No of Water Bodies	35,156	Rs. 3/- per schedule	1,05,468
6	Data Entry per Schedule (including validation)	No of Water Bodies	35,156	Rs. 8/- per schedule	2,81,248
7	Device Cost (including internet charges) [@ 2 devices per block]	No of Blocks	141	@ 2 Devices per block (with internet charges 15000+1000)	45,12,000
8	Estimated Cost of Cens	2,14,38,341			
9	Estimated Cost of Cens	53,59,585			
10	Total Estimated cost of	2,67,97,926			
(i)	40 % of Total Cost	1,07,19,170			
(ii)	Funds already sanction	1,07,19,170			
(iii)	Funds being released to	1,07,19,170			

^{*}Including training costs, Advertisement Cost, transportation to be used by the Central and Statistical cell teams, etc. as mentioned in the Administrative Guidelines

Total Estimated cost of Census of Water Bodies is Rs. 2,67,97,926/- only.



Performa (GFR-12-C) (See Rule-239)

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENT

(Where expenditure incurred by Govt, bodies only)

Sr.No.	Letter No. & date	Amount	
	No.V-57011/4/2018-MI(Stat.)/2013 dated-9-11-2018	2,41,28,361/-	Certified that out of Rs2,41,28,361/- of grants sanctioned during the year 2018-19 in favour of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs.—— on account of unspent balance of the previous year, a sum of Rs. 2,41,28,361 has been utilized for the propose of ——— for which it was sanctioned and that the balance of Rs.——remaining unutilized of the end of the year has been surrendered to Government (vide No.——dated———) will be adjusted towards the grants payable during the next year-———
Total	1.	2,41,28,361/-	

Certified that I have satisfied myself that the condition on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Amount utilized for 6th MIC Census:

Rs. 1,34,09,191/-

2. Amount utilized for Census of Water Bodies: Rs. 1,07,19,170/-

Counter signed

Acsc Revenue)

(Manishe Nenda) Add Chief Socy-cum-FC (Revenue) to Govs of Himachel Predesh

(Deva Singh Negi)IAS Director Land Records.

Himachal Pradesh.

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