No. V-58020/1/2018 - MI (Stat.) / 770

Government of India Ministry of Jal Shakti

Department of Water Resources, River Development &

Ganga Rejuvenation Minor Irrigation (Stat.) Wing

'B' Wing,

2nd Floor, Lok Nayak Bhavan, Khan Market, New Delhi -110003

Date: 02.09.2020

To,

The Principal Pay & Accounts Officer, Department of Water Resources, RD & GR, Ministry of Jal Shakti, Shastri Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme 'Irrigation Census' under Umbrella Scheme -Pradhan Mantri Krishi Sinchai Yojana & other schemes. Granting of Administrative approval and financial sanction for continuation of Statistical Cell during 2020-21 to the State of Himachal Pradesh.

I am forwarding herewith the Sanction Order in respect of Himachal Pradesh State along Sir. with the Utilisation Certificate for the year 2019-20 received from State Govt. of Himachal Pradesh. The details of the Sanction Order are given below for further necessary action at your end.

Details of Sanction Oder

| S. No | Name of | Sanction No. | Date | IFD No/FTS No | Date of Sanction | Functional Head | Net Amount (Actual figure) |
|----------|--------------------------|--|------------|---------------------|------------------|--|-------------------------------|
| 1 | State Hima chal Prade sh | V- 58020/1/201 8 - MI (Stat.) / | 02.09.2020 | | 28.08.2020 | 3601.06.101.3 5.07.31 (Grants-in- Aid (Plan)) | 28,04,000/- |

Encl.:

- 1. Scanned copy of ink signed Sanction letters.
- 2. Scanned copy of Utilisation Certificate.

Yours faithfully,

(Soumya P. Kumar)

Director

Tele No.:011-24654503

No. V-58020/1/2018 - MI (Stat.) / 77 D Government of India Ministry of Jal Shakti Department of Water Resources, RD & GR Minor Irrigation (Stat) Wing

B - Wing, 2nd Floor, Lok Nayak Bhawan, New Delhi - 3

Dated: 02.09.2020

To.

The Principal Pay & Accounts Officer, D/o Water Resources, RD & GR, Ministry of Jal Shakti, Shastri Bhawan, New Delhi.

Subject: Centrally Sponsored Scheme 'Irrigation Census' under Umbrella Scheme – Pradhan Mantri Krishi Sinchai Yojana & other schemes. Granting of Administrative approval and financial sanction for continuation of Statistical Cell during 2020-21 to the State of Himachal Pradesh.

Sir,

In continuation of this Ministry's letter of even number dated 01.08.2019, I am directed to convey the administrative approval of Government of India for continuation of the six sanctioned posts in the restructured Statistical Cell in the State of Himachal Pradesh during the year 2020-21 under the component –"Rationalisation of Minor Irrigation Statistics"-(RMIS)" of the Centrally Sponsored Scheme "Irrigation Census". The details are given below:-

| | Posts sanctioned by | vernment of India | Posts filled up by the State Government / Pay scales as per Government of Himachal Pradesh | | | |
|----------|---|-------------------|--|--|---------------------------------|---|
| S. No | Designation | No. | Pay Scale and level (As per 7 th Pay Commission) | | No. of Posts filled up | Pay Scale and Grade Pay as per State 6th Pay Commission |
| | Executive Engineer/ Deputy Director | 1 | Rs.67700-208700 Level-11 | Executive Engineer/ Deputy Director | - | Rs. 15600-39100 + GP 6600/- |
| | Technical/ Statistical Asstt. (Sr./ Jr) | 2 | Rs.35400-112400 Level-6 | Assistant Research Officer | 2 | Rs. 10300-34800 + GP 4600/- |
| 3. | PA/Steno | 1 | Rs.25500-81100 Level-4 | P.A. / Steno | - | Rs. 10300-34800 + GP 4400/- |
| 4. | LDC | 1 | Rs.19900-63200 Level-2 | Clerk | 1 | Rs. 5910-20200 + GP 1950/- |
| 5. | Peon | 1 | Rs.18000-56900 Level-1 | Peon | 1 | Rs. 5910-20200 + GP 1900/- |
| To | tal | 6 | | | 4 | ¥ 2 , |

2. I am directed to convey the sanction of the President of India for incurring an expenditure of Rs.28,04,000/- (Rs. Twenty eight lakh and four thousand only) as Grants-in-aid towards expenditure for the Statistical Cell during the year 2020-21. This amount includes the reimbursement of Rs.52,000/- (Rs. Fifty two thousand only) towards excess expenditure for the Statistical Cell already incurred during FY 2019-20.

3. The item wise details of amount being sanctioned is given below:-

| Items | Funds sanctioned for the year 2020-21 in Rs. (for 4 filled-up Posts) |
|---|--|
| i) Salary & allowances | 26,92,000/- |
| ii) Office expenses | 20,000/- |
| iii) Travelling expenses | 20,000/- |
| iv) Medical expenses | 20,000/- |
| Total | 27,52,000/- |
| Amount reimbursed towards excess expenditure incurred in FY 2019-20 | 52,000/- |
| Total Funds being released during FY 2020-21 | 28,04,000/- |

- 4. The scheme will be implemented by the Directorate of Land Records, Government of Himachal Pradesh declared as the Nodal Department by the State Government for the purpose.
- 5. The State Government shall ensure that the amount of Grants-in-aid is spent within the parameters of the Administrative approval conveyed to the State Government vide this Ministry's Order No. V-58/2/2017-MI(Stat) dated 23.11.2017 vide which the 6 posts have been sanctioned for the Statistical cell. The State Government shall take necessary steps to fill up the vacant posts at the earliest, if any. The State Government should take all measures to ensure that expenditure is in the above sanctioned limits. The State Government should ensure no duplication of expenditure involved.
- 6. The grants to the State Government of Himachal Pradesh may be released through Central Accounts Section (CAS), Nagpur in accordance with the latest instructions of the Ministry of Finance on this subject.
- 7. The amount of Rs. 28,04,000/- (Rupees Twenty eight lakh and four thousand only) is debitable to Major Head 3601.06.101.35.07.31 Grants-in-aid to State Governments under Demand No.: 61 Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti for the current financial year 2020-21.
- 8. The payment of the grant amount sanctioned above is provisional and is subject to adjustments in future releases on the basis of actual expenditure duly supported by Utilization Certificate (in format GFR 12-C as per Rule 239 of GFR 2017) countersigned by the Administrative Secretary of the Department regulating the Scheme / Finance Secretary initially and audited figures of expenditure to be furnished by the Accountant General.
- 9. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Ministry.
- 10. This sanction is in accordance with Monthly Expenditure Plan (MEP) and Quarterly Expenditure Plan (QEP) ceilings.
- 11. The expenditure is also subject to posting of expenditure on PFMS and directions of Ministry of Finance in relation to PFMS and Treasury Single Accounts (TSA) and guidelines in relation to autonomous bodies for EAT module, as may be applicable.

- The Utilization Certificate of this Grants may be submitted to Government of India within 12. 12 months of the closure of current financial year.
- It is certified that the Utilization certificate of funds released earlier has been obtained and 13. Rs.0/- is left unspent with the State Government of Himachal Pradesh under the above Scheme.
- 14. This issues in consultation with IFD, D/o Water Resources, RD & GR, M/o Jal Shakti vide their diary No.369/IFD/2020-21 dated 28.08.2020.

Yours faithfully,

(Soumya P Kumar) Director

Tele No.:011-24654503

Copy forwarded for information and necessary action to:

1. The Controller of Accounts, Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi.

2. Adviser (WR), NITI Aayog, New Delhi.

- 3. Director (Finance), Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi.
- 4. US (Fin-I), Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi.
- 5. US (Fin-II), Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, New Delhi.

6. Guard File.

State Government

- 1. The Chief Secretary to the Government of Himachal Pradesh, Shimla.
- 2. The Additional Chief Secretary (Revenue), Government of Himachal Pradesh, Shimla.
- 3. Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
- 4. Secretary, Irrigation Department, Government of Himachal Pradesh, Shimla.
- 5. Secretary, Planning Department, Government of Himachal Pradesh, Shimla
- 6. Accountant General, Himachal Pradesh, Shimla.
- 7. The Director Land Records & Nodal Officer (MI), Government of Himachal, Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpati, Shimla with reference to his letter No. Rev (LR)C(37)/2018 - 12306 dated 10.07.2020 and letter No. Rev (LR)C(37)/2018 - 13494 dated 14.08.2020.

8. Additional Director Land Records, Government of Himachal, Pradesh, Office of Land Records, Block No.28, Rajaswa Bhawan, SDA Complex, Kasumpati, Shimla.

(Soumya P Kumar)

Director

Performa (GFR-12-C) (See Rule-239) (FORM OF UTILIZATION CERTIFICATE)

| C N | Latton No. & date | Amount | C. Pa. 24.71/- Lacs of |
|--------|---|---------|---|
| Sr.No. | Letter No. & date No. V-58020/1/2018-MI(Stat.)/1217 dated-1-8-2019 | 24.71/- | Certified that out of Rs. 24.71/- Lacs of grants sanctioned during the year, 2019-20 in favour of Himachal Pradesh Governement under the Ministry/ Department letter number given in the margin and Rs.1.19/-Lacs on account of unspent balance of the previous year, a sum of Rs.26.42 /- Lacs. has been utilized for the purpose for which it was sanctioned. |
| Total | | 24.71/- | Ethat the condition on which the grant-in-aid |

Certified that I have satisfied myself that the condition on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

(Rs. In Lacs)

| Sr. No. | SOE | Sanctioned Amount | Amount utilized |
|---------|--------|-------------------|-----------------|
| 5r. No. | | 25.30 | 26.24 |
| | Salary | 0.20 | 0.05 |
| 2 | T.E | | 0.00 |
| 3 | O.E | 0.20 | 0.13 |
| 4 | MR | 0.20 | 26.42 |
| | Total | 25.90 | 20.72 |

Total amount sanctioned for the year = 25.90 / -

Expenditure = 26.42 / -

Excess (+) = 0.52 / -

Counter signed

Principal Secretary (Revenue) Govt. of Himachal Pradesh.

Director Land Records, Himachal Pradesh.