

Ministry of Environment, Forest and Climate change

Indira Paryavaran Bhawan

Jorbagh Road, Alipur

New Delhi -110003.

Dated: 8.9.2016

To,

The Sr. Accounts Officer (HQ)
O/o The Principal Account Office,
Ministry of Environment & Forests
New Delhi 110003

Sub: CSS- 'Integrated Development of Wildlife Habitats' - Gamgul Siya Behi Wildlife Sanctuary, Pong Dam Lake Wildlife Sanctuary, Dhauladhar Wildlife Sanctuary, Kalatop-Khajjar Wildlife Sanctuary, Tundah Wildlife Sanctuary, Kugti Wildlife Sanctuary, Sechu Tuwan Nala (Pangi) Wildlife Sanctuary, Great Himalayan National Park, Shimla Water Catchment Wildlife Sanctuary, Daranghati Wildlife Sanctuary, Majathal Wildlife Sanctuary, Nargu Wildlife Sanctuary, Sainj Wildlife Sanctuary, Thirthan Wildlife Sanctuary, Kanawar Wildlife Sanctuary, Khokhan Wildlife Sanctuary, Bandli Wildlife Sanctuary, Shikari Devi Wildlife Sanctuary, Manali Wildlife Sanctuary, Kais Wildlife sanctuary, Lipa-Asrang Wildlife Sanctuary, Rakchham Chhitkul Wildlife Sanctuary, Renuka Wildlife Sanctuary, Churdhar Wildlife Sanctuary, Rupri Bhawa Wildlife Sanctuary, Talra Wildlife Sanctuary, Simbalbara Wildlife Sanctuary, Kibber Wildlife Sanctuary, Chail Wildlife Sanctuary, Pin Valley National Park and Chandratal Wildlife Sanctuary - Himachal Pradesh

Sir,

I am directed to convey the administrative approval of the Government of India to the implementation of the above scheme during 2016-17 Rs. 363.3008 lakh (**Rupees three hundred sixty three lakh thirty thousand eighty only**) as per details given in the annexure. The total cost of the scheme will be shared on 90:10 basis by the Government of India and the State Government of Himachal Pradesh as per the change in funding pattern. Accordingly **Rs. 326.97 lakh (Rupees three hundred twenty six lakh ninety seven thousand only)** including 10% flexi funds would be the Government of India's share. Strict economy should be observed so as to keep the actual expenditure to the minimum.

2. I am also directed to convey the sanction of the President to release the payment of Rs. 280.31 lakh (**Rupees two hundred eighty lakh thirty one thousand only**) during the current financial year 2016-17 subject to condition that the State Government of Himachal Pradesh would contribute 10% of the sanctioned amount as per the D.O.No.32/PSO/FS/2015 dated 28.10.2015 from Finance Secretary, Ministry of Finance, Department of Expenditure on funding pattern of Centrally Sponsored Schemes.

3. The expenditure incurred is adjustable to the Demand No. 27, of Environment, Forests & Wildlife under the following heads during Financial Year 2016-17(Plan):

Scheme	Budget Head	Amount (Rs. in lakhs)
Integrated Development of Wildlife Habitats	Major Head 3601, 02-Sub Major Head, 659 - Environmental Forestry & Wild Life-Wildlife Preservation (Minor Head), 04.01.31-Grants-in-Aid General (Plan)	230.31
Integrated Development of Wildlife Habitats	Major Head 3601, 02-Sub Major Head, 796 - Tribal Area Sub Plan (Minor Head), 41.01.31-Grants-in-Aid General (Plan)	50.00

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as follows:

- i) The grant sanctioned is subject to adjustment on the basis of the terms and conditions stipulated in the scheme.
- ii) The grant shall be utilized by 31st March 2017.
- iii) The Utilization Certificate in form of GFR 19 A shall be submitted to this Ministry before any proposal for subsequent grant and in no case later than 31st March 2017.
- iv) Progress Report on physical achievement against the target set shall be submitted to the Ministry by 31st March 2017.

5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting the amount to the account of the Deptt. of Environment and Forests and passing on the credit to the Central Accounts Section, Nagpur for transfer to the State Govt. in the books of later. State Government would release the unspent balance of Rs.46.66 lakh (**Rupees forty six lakh sixty six thousand only**) as the same is available with them.

6. The various works to be carried out should be in accordance with the provisions under Wildlife (Protection) Act, 1972 and the State Government must ensure that Orders of Hon'ble Supreme Court in I.A. No. 548 in Civil Writ Petition No. 202/95 are fully complied with while implementing the APO.

7. The various works approved in the APO are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The expenditure should also to be kept within the ceiling prescribed for each item of work and no funds to be diverted for expenditure without the prior approval of the Ministry.

8. The accounts of the scheme 'Integrated Development of Wildlife Habitats' shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Officer of the Ministry whenever it is called upon.

9. The approved land based activities should be undertaken only at the locations mentioned in the APO proposals submitted to the Ministry, which are also specified in the Annexure.

10. The grant sanctioned is further subject to the condition that:

- i. Payments are made by bank transfer and no cash payment is to be made. DBT Scheme is to be followed.
- ii. GFR is followed by implementing agency along with the economy instructions issued by Government of India from time to time.
- iii. Evidence of deposit of TDS/Service tax in case of contract payment and CST in case of leviable goods are to be sent along with UC.
- iv. In case of employment through contract, copy of PF & ESI of employees shall be furnished wherever applicable.
- v. UC to be submitted as prescribed in GFR along with the progress report and expenditure statement.
- vi. If the implementing agency does not use the fund for the purpose for which it was given, it has to be refund the same with interest.
- vii. There should not be any overlapping of activities under the projects with the activities of ongoing scheme under CSS/CS/State Government scheme.
- viii. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.

- ix. Satellite photo with date and latitude-longitude nodes after completion of work depicting the work carried out before and after the work to be uploaded in the website of the state Government and MoEF&CC for public viewing.

11. This issues with the concurrence of Forest Finance Divisions of this Deptt. vide their Dy No.34/AS&FA dated 31.8.2016 under the power delegated to Ministries/Departments.

Yours faithfully,

(Roy P. Thomas)
Joint Director (WL)
(राय पी. थॉमस)
संयुक्त निदेशक, वन्यजीव संरक्षण मंत्रालय
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forest & Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy To:

1. The Secretary (Forests), Govt. of Himachal Pradesh.
2. The Secretary (Finance), Govt. of Himachal Pradesh.
3. The Principal Chief Conservator of Forests, Himachal Pradesh
4. The Accountant General of Himachal Pradesh.
5. The CWLW, Himachal Pradesh.
6. Dy. Director (Wildlife Preservation), Northern Region, Delhi.
7. Guard File/IFD.
8. The Director of Audit, CW&MII, 3rd Floor, AGCR Bldg., IP Estate, N.Delhi

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ANNEXURE:

1. Gamgul Siya Behi Wildlife Sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
Non recurring activities				
1	Revision of Management Plan	1 no	LS	0.25
2	Fruit & Fodder Plantation to provide better food to wild animals E75°35'59.2" N32°50'44.2"	5 ha	0.38	1.90
3	Construction of censes Path to facilitate the front line staff during patrolling, supervision and census at Rial dhar to Chimlo Dhar (3 km) E75°00'30" N32°70'31" ii. Naktiuti dhar to Gamgul-4 km E75°40'30" N32°70'31"	7 km	0.50	3.50
Sub total				5.65
Recurrent Activities				
4	Removal of unwanted species of flora, invasive alien spp. To provide better breeding facility to wild animals	LS	2.00	2.00

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	E75°09'18" N32°34'20" E75°35'18" N32°18'30"			
5	Support for livelihood activities viz Bee Keeping and vermin compost to enhance rural livelihood under eco development activity. E75°09'18" N32°34'20" E75°35'18" N32°18'30"	LS	0.50	0.50
6	Maintenance of nursery Darbour for raising quality nursery stock. E75°56'40" N32°46'51"	LS	0.75	0.75
7	Maintenance of 1 st year plantation. E75°07'15" N32°40'17" E75°42'30" N32°10'30"	5 ha	0.07/ha	0.35
8	Maintenance of 2 nd year plantation E75°07'15" N32°40'17"	10 ha	Rs.0.045/ha	0.45
9	Maintenance of old plantation 3rd year E75°07'15" N32°40'17"	10 ha	0.025/ha	0.25
10	Celebration of Wildlife Week	LS	0.25	0.25
11	Engaging of anti poaching squad with the ration provision. 75°03'20" 32°45'20" 75°55'45" 32°0'40"	720 md	200/md	1.44
12	Hiring of vehicles for protection/patrolling, etc	LS	0.25	0.25
13	Engagement of fire watchers	720 md	200/md	1.44
14	Engagement of daily paid Mazdoors for watch and ward of camera trap.	300 md	200/md	0.60
Sub total				8.28
Grand total				13.93
Total central share (90%)				12.54
Net release				12.54

2. Pong Dam Lake Wildlife Sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
	Non recurring activities			
1	Survey and demarcation of the boundary after rationalization. 32°06'28.0"N 76°02'24.0"E,	L/S	L/S	1.00
2	Enrichment of Habitat with planting of fodder & fruit bearing spp. at N/Surian 32°08'75.9" N	5 ha.	Rs. 0.35/- per ha.	1.75

	76°02'24.0"E,			
3.	Completion of Forest Guard Hut Pong Dam Beat 31°56'86.7"N 75°54'97.3"E,	1 No.	4.50	4.50
Sub Total				7.25
Recurrent Activities				
4	Annual bird count of migratory birds in winter	L/S	L/S	1.75
5	Removal of plastic waste from draw down area & shores of 4 islands deposited during monsoon. (Dhameta-2 no, N/Surian-2 no) 32°06'28.0"N 76°02'24.0"E,	4 Nos	Rs. 0.125/- per No.	0.50
6	Maintenance of (Old) plantations 3 rd year 20 ha. & 4th year 20 ha. 32°08'75.9" N 076 °02'24.0"E	40 ha.	Rs. 0.0203/ha for 3 rd yr 0.01539/ha for 4 th year.	0.7138
7	Release of fish fingerlings in the lake to compensate the loss of fish due to predation etc. 31°56'86.7"N 75°54'97.3"E,	LS	L/S	1.50
8	Anti-poaching activities during winter migratory bird season	1000 M/day	Rs. 200 per MD	2.00
9	Engagement of watchers fire protection 32°06'28.0"N, 76°02'24.0"E	500 M/day	Rs. 180/- per MD	0.90
10	Anti-grazing drive to protect the bird breeding areas in Pong WLS during the breeding season w.e.f. April to mid July.	500Mday	Rs. 200/- per MD	1.00
11	POL for vehicles , boats, generators etc. including hiring of vehicle in apprehending of poaching cases.	LS	LS	1.07
12	Providing Mobile connectivity to feed staff engaged in protection	28 person for 6 Months	Rs.200/- per person/ month	0.336
13	Maintenance of temporary roads to lake which get damaged during monsoon and rise of water in lake. Dhameta-1 no N/Surian-3 no	4 Nos	Rs.0.20/ each.	0.80
14	Celebration of wildlife week	L/S	L/S	0.80

15	Publication of awareness material	L/S	L/S	0.50
16	Summer estimation of birds in Pong Dam WLS	LS	L/S	0.50
			Sub total	12.3698
			Grand total	19.6198
			Total central share	17.66
			Less unspent balance	1.5764
			Net Release	16.0836

3. Dhauladhar Wildlife Sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
	Non recurring activities			
1	Development of pasture and grazing land to provide better food for wild animals	30 ha	0.06	1.80
2	Purchase of copier machine for Divisional office.	1 no	2.00	2.00
			Sub Total	3.80
	Recurrent Activities			
3	Completion of maintenance of Divisional Office building N 32°12'36.19" E 076°19'13.07"	1 no	1.50	1.50
4	Repair of Mali hut-cum-seed store	1 no	1.00	1.00
5	Providing connectivity facility to field staff for communication during management and protection activities	5 person for 6 months	200/person/month	0.06
6	Wildlife Week celebrations	LS	0.50	0.50
7	Census	LS	1.50	1.50
8	Prevention against poaching For protection activities	700 md	Rs.200 Md	1.40
			Sub total	5.96
			Grand total	9.96
			Total central share (Central Share)	8.78
			Net Release	8.78

4. Kalatop-Khajjiar Wildlife Sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
Non Recurrent Activities				
1	Revision of Management Plan	1 no	0.15	0.15
2	Const. of Protection wall in back side and front side of behind Fgd. Hut and BO qtr at Khajjiar. E76°00'53.89" N32°32'51.24"	1 no	1.00	1.00
3	Construction of breast wall behind parking place at Kalatop. E76°00'53.89" N32°32'51.24"	1 no	1.50	1.50
	Total			2.65
Recurrent Activities				
4	Celebration of Wildlife Week.	LS	0.50	0.50
5	Repair of Census path from Pukhri to Devi-da-Gathu. E76°01'06.74" N32°32'54'.42"	3 km	0.15/km	0.45
6	Repair of Track route. Kalatop to Khajjiar E 76°03'34.47" N32°32'51.24"	6 km	0.15/km	0.90
7	Special repair of I/Path- Kalatop RFC-I to Kalatop RFC-15 E 76°03'34.47" N32°32'51.24"	10 km	0.015	1.50
8	Repair of I/Path from Kalatop to Bibri	9km	0.08	0.72
9	Survey and Status of Wild animals and Birds E76°01'28.92" N32°32'51.24"	LS	0.25	0.25
10	Maint. of Exiting Fire Lines	4km	0.10	0.40
11	Control burning in all beats E 76°00'09.14" N32°32'34.25"	50km	0.02	1.00
12	Deployment of Fire Watcher.	500md	200/md	1.00
13	Annual maintenance & deepening of water bodies (one each) at: Kalatop E76°01'06.74" N32°32'54.07" Khajroth E 76°01'11.61" N32°32'55.69" Khajjiar E 76°01'11.61" N32°32'03.72" E 76°01'11.61" N32°32'03.72"	3 no	0.40	1.20

14	Prevention against poaching to control anti poaching activity. E76°01'06.74" N32°32'54'.42"	500 md	Rs.200/md	1.00
15	Capturing & relocation of injured/diseased or ferocious animals.	LS	0.25	0.25
16	Organization of training cum awareness camps/workshops for field staff. E76°01'06.74" N32°32'54'.42"	LS	0.30	0.30
17	Mobile connectivity to the front line staff for effective fire control management during fire season.	LS	0.10	0.10
18	Installing salt lick in all beats. E76°00'53.71" N32°33'07.23" E76°01'45.63" N32°32'33.00" E76°01'54.60" N32°32'40.00" E76°00'51.07" N32°32'20.21"	LS	0.20	0.20
Sub total				9.77
Grand total				12.42
Total central share				11.18
Net release				11.18

5. Tundah Wildlife Sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
Non recurring activities				
1	Construction of water ponds to increase water availability an water retention. E 76°29'59" N 32°31'54"	4 no	0.70	2.80
Sub total				2.80
Recurrent Activities				
2	Repair of Bridle Path from Mumri Dhar to Silpri dhar -5km E 76°26'359" N 32°30'369" Silpri to Jailanag-4 km E 76°26'516" N 32°31'244" Banni to Chharola- 5km E 76°27'484" N 32°32'628"	14km	0.80	11.20
3	Prevention against poaching	1000md	225/ha	2.25
4	Hiring of vehicle, POL, office expenses.	LS	0.50	0.50
5	Celebration of wildlife week.	LS	0.40	0.40
6	Engaging daily wages Mazdoor for watch and wards of installed camera	1000md	Rs.225/md	2.25

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
8	Compensation for damage to live stock	LS	0.50	0.50
9	Office expenses	LS	0.50	0.50
	Sub total			8.89
	Grand total			11.89
	Total central share			10.70
	Net Release			10.70

31. Chandratal Wildlife Sanctuary

Sl. No.	Item of Work	Quantity	Rate per Unit (Rs in lakh)	Amount (Rs in lakhs)
	Non recurring activities			
1	Moisture retention works: construction of water ponds. N32*23'43.2" E077*37'56.7"	2 no.	Rs. 1.00/- lakh each	2.00
	Sub total			2.00
	Recurring activities			
3	Group survey and population estimation	LS	0.30	0.30
4	Mobile connectivity to field staff.	3 persons for 12 months	1000/ month	0.36
5	Combing operation to search traps/nets etc/ Group patrolling.	LS	0.50	0.50
6	Awareness programme	LS	0.50	0.50
7	Prevention against poaching- hiring daily wagers	4 DW for 12 Months	225/md	3.24
8	Compensation for damage to live stock	LS	0.50	0.50
9	Office expenses	LS	0.20	0.20
	Sub total			5.60
	Grand Total			7.60
	Central Share			6.84
	Net Release			6.84

The gist of the financial allocation to the Protected Areas in the State being released during the financial year 2016-17 is as under

Sl. No	Name of the Area	Amount (Rs. in lakh)
1	Gamgul Siya Behi Wildlife Sanctuary	13.93
2	Pong Dam Lake Wildlife Sanctuary	19.6498

3	Dhauladhar Wildlife Sanctuary	9.96
4	Kalatop-Khajjiar Wildlife Sanctuary	12.42
5	Tundah Wildlife Sanctuary	22.11
6	Kugti Wildlife Sanctuary	12.095
7	Sechu Tuwan Nala (Pangi) Wildlife Sanctuary	14.064
8	Great Himalayan National Park	23.418
9	Shimla Water Catchment Wildlife Sanctuary	7.35
10	Daranghati Wildlife Sanctuary	11.06
11	Majathal Wildlife Sanctuary	8.405
12	Nargu Wildlife Sanctuary	14.882
13	Sainj Wildlife Sanctuary	19.90
14	Thirthan Wildlife Sanctuary	12.90
15	Kanawar Wildlife Sanctuary	7.41
16	Khokhan Wildlife Sanctuary	10.22
17	Bandli Wildlife Sanctuary	8.797
18	Shikari Devi Wildlife Sanctuary	11.96
19	Manali Wildlife Sanctuary	10.02
20	Kais Wildlife sanctuary	6.35
21	Lipa-Asrang Wildlife Sanctuary	6.78
22	Rakchham Chhitkul Wildlife Sanctuary	7.05
23	Renuka Wildlife Sanctuary	10.00
24	Churdhar Wildlife Sanctuary	12.80
25	Rupi Bhawa Wildlife Sanctuary	9.72
26	Talra Wildlife Sanctuary	8.105
27	Simbalbara Wildlife Sanctuary	13.10
28	Kibber Wildlife Sanctuary	9.58
29	Chail Wildlife Sanctuary	9.805
30	Pin Valley National Park	11.89
31	Chandratal Wildlife Sanctuary	7.60
	Cost of APO including State Share and Flexi Fund	363.3008
	Cost of APO including State Share (Excluding flexi fund)	326.97
	Central share in APO (90% of total APO)	294.273
	Flexi fund on Central Share (10%)	32.697
	Central share including Flexi Fund	326.97*
	Less unspent balance	46.66
	Net Release	280.31

* While carrying out the approved activities, it should be ensured that a sum of at least Rs. 50.00 lakhs spent on engaging labours belonging to Scheduled Tribe communities.

पर्यावरण
Min. of Environ.
भारत सरकार
Govt. of India, New Delhi
Change