

F.No. 13-8/2020 WL
Government of India
Ministry of Environment, Forest and Climate change
(Wild Life Division)

Indira ParyavaranBhawan
Jorbagh Road, New Delhi -110003.
Dated: 07.11.2024

To,
The Sr. Accounts Officer (HQ)
O/o The Principal Account Office,
Ministry of Environment, Forest and Climate Change
New Delhi 110003

Sub: CSS -'Development of Wildlife Habitats'-Simbalbara Wildlife Sanctuary, Renuka Wildlife Sanctuary, Chail Wildlife Sanctuary, Churdhar Wildlife Sanctuary, Gamgul Siyabehi Wildlife sanctuary, Pong dam Wildlife sanctuary, Dhauladhar Wildlife sanctuary, Kalatop-Khajjar Wildlife Sanctuary, Tundah Wildlife sanctuary, Kugti Wildlife sanctuary, Sechu Tuwannala Wildlife sanctuary, Great Himalayan National Park, Shimla water Catchment Wildlife Sanctuary, Daranghati Wildlife Sanctuary, Majathal Wildlife Sanctuary, Nargu Wildlife Sanctuary, Sainj Wildlife Sanctuary, Thirthan Wildlife Sanctuary, Kanwar Wildlife Sanctuary, Khokhan Wildlife Sanctuary, Bandli Wildlife Sanctuary, Shikari Devi Wildlife Sanctuary, Manali Wildlife Sanctuary, Kais Wildlife Sanctuary, LipaAsrang Wildlife Sanctuary, Rakshham-Chhitkul Wildlife Sanctuary, Rupi Bhawa Wildlife Sanctuary, Talra Wildlife Sanctuary, Kibber Wildlife Sanctuary, Pin Valley National Park and Chandratul Wildlife Sanctuary -Himachal Pradesh.

Sir,

I am directed to convey the sanction of the President of India to the implementation of the above scheme during 2024-25 for ₹ 7,65,82,520.00 (₹ Seven Crore Sixty Five Lakh Eighty Two Thousand Five Hundred Twenty only) as per details given in the annexure. The total cost of the scheme will be shared on 90:10 basis by the Government of India and the State Government of Himachal Pradesh as per the change in funding pattern. Accordingly, ₹6,89,24,268.00 (₹ Six Crore Eighty Nine Lakh Twenty Four Thousand Two Hundred Sixty Eight only) would be the Government of India's share.

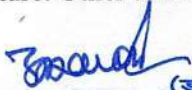
2. I am also directed to convey the sanction of the President of India to sanction ₹ 1,72,31,067.00 (₹ One Crore Seventy Two Lakh Thirty One Thousand Sixty Seven only) as first installment (25% of Centre Share), during the current financial year 2024-25 to the State Govt. of Himachal Pradesh subject to condition that the State Government of Himachal Pradesh would contribute 10% of the sanctioned amount as per the D.O.No.32/PSO/FS/2015 dated 28.10.2015 from Finance Secretary, Ministry of Finance, Depart of Expenditure.

3. The expenditure incurred is adjustable to the Demand No. 28 of Environment, Forests & Wildlife under the following heads during Financial Year 2024-25:

Scheme	Budget Head	Amount in ₹
Development of Wildlife Habitats	Major Head 3601, 06-Sub Major Head,101-Central Assistance/Share (Minor Head), 02.04.31-Grants-in-Aid General	12921067.00
Development of Wildlife Habitats	Major Head 3601,06- Sub Major Head, 796- Tribal Area Sub Plan (Minor Head)-02- Integrated Development of Wildlife Habitats (Sub Head), 02.03.31-Grants-in-Aid- General	4310000.00
Total		17231067.00

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as follows:

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(डा. राजेन्द्र कुमार)
(Dr. RAJENDRA KUMAR)
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Min. of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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- i) The grant sanctioned is subject to adjustment on the basis of the terms and conditions stipulated in the scheme.
- ii) The grant shall be utilized by 31st March 2025.
- iii) The Utilization Certificate in form of GFR 17 shall be submitted to this Ministry before any proposal for subsequent grant and in no case later than 31st March 2025.
- iv) Progress Report on physical achievement against the target set shall be submitted to the Ministry by 31st March 2025.
- v.) Instructions given vide Ministry of Finance, Department of Expenditure even OM even No. dated 23.3.2022, and later regarding 'Procedure for release of funds under the Centrally Sponsored Schemes and monitoring utilization of the funds released' shall be complied.

5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting the amount to the account of the Deptt. of Environment and Forests and passing on the credit to the Central Accounts Section, Nagpur for transfer to the State Govt. in the books of later.

6. The various works to be carried out should be in accordance with the provisions under Wildlife (Protection) Act, 1972 and the State Government must ensure that Orders of Hon'ble Supreme Court in I.A. No. 548 in Civil Writ Petition No. 202/95 are fully complied with while implementing the APO.

7. The various works approved in the APO are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The expenditure should also to be kept within the ceiling prescribed for each item of work and no funds to be diverted for expenditure without the prior approval of the Ministry.

8. The accounts of the State Govt. of Himachal Pradesh under scheme 'Development of Wildlife Habitats' shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Officer of the Ministry whenever it is called upon.

9. The approved land based activities should be undertaken only at the locations mentioned in the APO proposals submitted to the Ministry, which are also specified in the Annexure.

10. The grant sanctioned is further subject to the condition that:

- i. The expenditure is to incur as per the allocation of the funds.
- ii. All payments are to be made by bank transfer through DBT particularly of laboures and not cash payment is to be made.
- iii. GFR to be followed by implementing agency along with the economy instructions issued by Government of India from time to time.
- iv. Evidence of deposit of GST in case of contract payment and leviabale goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- v. In case of employment through contract, copy of PF & ESI contributions of employees to be furnished, wherever applicable.
- vi. UC to be submitted as prescribed in GFR 2017.
- vii. If the implementing agency does not use the fund for the purpose for which it was given, it has to be refund the same with interest.
- viii. There should not be any overlapping of activities under the projects with the activities of ongoing scheme of Centre /State Government.
- ix. The fixed asset created out of this grant shall not be disposed off without approval of this Ministry.
- x. The amount will be transferred from State Treasury to Single Nodal Account which will be further transferred to implementing agencies on basis of drawing limits assigned by SNA.
- xi. The Utilization Certificates with physical progress and photos of work to be submitted for each sanctuaries and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xii. Strict economy should be observed so as to keep the actual expenditure to the minimum.

11. Interest accrued has been deposited in CFI.
12. Legacy data has been approved by PD.
13. Details of number of persons hired/ mandays generated for carrying out the approved activities should clearly be indicated in the Expenditure Statement of each Sanctuary/National Park. Number of persons hired in various categories (ST/SC) should also be indicated in each Sanctuary/National Park.
14. Engagement of all daily wage labours/fire watchers etc should be strictly through DBT and monthly progress in this regard to be intimated to the Ministry.
15. The fund provided under compensation for loss due to wildlife is only to supplement the state fund. The State Government to funds the compensation amount as per the existing rules of the state.
16. This issues with approval of the Competent Authority and the concurrence of Integrated Finance Divisions of this Deptt. vide their computer Dy No.135232, dated 04.11.2024 and IFD Unique No. 306/IFD/2024, dated 07.11.2024 under the power delegated to Ministries/Departments.

Yours faithfully,



(Dr. Rajendra Kumar)
Scientist 'C'

Copy To:

1. The Secretary (Finance), Govt. of Himachal Pradesh.
2. The Secretary (Forests), Govt. of Himachal Pradesh.
3. The Principal Chief Conservator of Forests, Himachal Pradesh.
4. The Accountant General of Himachal Pradesh.
5. The CWLW, Himachal Pradesh.
6. Dy. Director (Wildlife Preservation), Northern Region, New Delhi.
7. The Director of Audit, CW&MII, 3rd Floor, AGCR Bldg., IP Estate, N.Delhi.
8. IGF (WL)/B&A Division/ IFD/ Guard File/Section folder.

(डा. राजेन्द्र कुमार)
(Dr. RAJENDRA KUMAR)
वैज्ञानिक 'सी' /Scientist 'C'
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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Govt. of India, New Delhi



(Dr. Rajendra Kumar)
Scientist 'C'

Annexure:

1. Simbalbara National Park

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount ₹ in lakh)
Non-Recurring Activities			
1	Construction of Toilets at main gate Simbalbara National Park at Amargarh (2sets)	1 no	4.00
2	Purchase of electronics (LED Tv for CCTV)	2 no @ 0.35	0.40
	Sub total		4.40
Recurring Activities			

3	Removal of Lantana Newa area in 25% infestation	32 ha @0.194	6.208
4	Removal of Lantana- 1 st year maintenance	27 ha @0.052	1.508
5	2 nd year maintenance removal of lantana	19 ha @0.021	0.399
6	Maintenance of Path	LS	1.60
7	Maintenance and painting of entry gate and exit gate Simbalbara National Park Amargarh	2 no	2.00
8	Painting of sign Boards of National Park at NH	2 no	0.40
9	Repair and paint in Watch tower at FRH Simbalbara	1 no	0.30
10	Maintenance of Solar lights at Amargarh and Simbalbara, MSC and Bahral	10 no	1.00
11	Maintenance of Range Office cum RO residence	1 no	5.00
12	Maintenance and whitewashing of Inspection hut Amargarh	1 no	2.00
13	Maintenance and whitewashing of FRH Simbalbara	1 no	5.00
14	Furniture, bedding and kitchen utensils for FRH and IH	LS	2.00
15	Maintenance of Guard Hut	2 no	2.50
16	Maintenance of BO quarter	1 no	1.50
17	Engagement of Fire watcher	450 md @0.004	1.80
		Sub Total	33.215
		Grand Total	37.615
		Central Share (90% of Grand total)	33.8535
		First installment (25%)	84.63375

2. Renuka-ji Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount ₹ in lakh)
	Npn- Recurring Activities		
1	Construction of gully plugs in various khallas	5 no @ 0.25	1.50
2	Soil conservation work above Jamukoti road	LS	5.00
3	Construction of boundary pillars in newly added area to sanctuary 50hac	20 no @0.065	2.00
		Sub total	8.50
	Recurring Activities		
4	Removal of weeds around periphery of lake	LS	1.00
5	Removal of unwanted weeds inside lake	LS	1.00
6	Removal of lantana Jamu beat 50%	20 no @ 0.311	6.20
7	Desilting of water ponds including maintenance 4 numbers in each beat	8 no @ 0.302	1.51

8	Maintenance of Bridal path Renukaji to Jamukoti & Dhar respectively (Renuka fair)	5 no @ 0.20	1.00
9	Maintenance of trekking routes for better trekking facilities to staff	6 km @0.15	1.00
10	Maintenance Of B.O. Quarter and Guard huts in Wildlife Campus Renukaji	3 no	8.00
11	Deployment of Firewatcher	240 md @0.00350	0.96
12	Maintenance of fireline Jamu & Dhar beat	8 rmt @0.20	1.60
13	Deployment of anti-poachers and anti-grazers	300 md @0.00350	1.20
14	Mobile connectivity to field staff	15 no @ 0.10	0.15
	other charges	LS	0.25
		Sub Total	23.87
		Grand Total	32.37
		Central Share (90% of Grand total)	29.133
		First installment (25%)	7.28325

3. Chail Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount ₹ in lakh)
	Recurring Activities		
1	Desilting of water pond	11 no	2.50
2	Maintenance of boundary pillars	30 no @0.04	1.20
3	Plantation in Banjani Beat	7 ha	3.65
4	Engagement of Fire watchers (Fire Prevention activity)	400 md @₹360/	1.44
5	Engagement of Antigrazer and antipoachers	400 md @₹480	1.92
6	Maintenance of fire lines	10 km @0.10	1.00
		Sub Total	11.71
		Grand Total	11.71
		Central Share (90% of Grand total)	10.539
		First installment (25% of Central share)	2.63475

4. Churdhar Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount ₹ in lakh)
	Non-Recurring Activities		
1	Construction of Kachha Water Pond	5 no @ 0.50	2.50
2	Construction of sitting benches	2 no @ 0.50	1.00
		Sub total	3.50
	Recurring Activities		
3	Maintenance of Bridle Path Nohra to Jamnala, Chanu to Churdhar	11 km @0.10	1.10
4	Anti poaching & Fire protection work to avoid poaching and fire incidents in the PA.	600 md @0.00400	2.40

5	De-silting of existing water ponds including maintenance	10 no @ 0.10	0.20
		Sub Total	3.70
		Grand Total	7.20
		Central Share (90% of Grand total)	6.48
		First installment (25% of Central share)	1.62

5. Gamgul Siya-Behi Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount ₹ in lakh)
	Recurring Activities		
1	Removal of muck from Water Pond at Kiara Dhar	2no	0.80
2	Work Shop and Training with local people and staff in Bhandal Range	4no @ 0.50	2.00
3	R/o Boundary Wall at Forest colony Bhandal, Sowntith Dhar, Kiara Dhar, Khundimaral	1 no	1.50
4	Maintenance of Darbour Nursery	LS	2.00
		Sub Total	6.30
		Grand Total	6.30
		Central Share (90% of Grand total)	5.67
		First installment (25% of Central share)	1.4175

6. Pong Dam Lake Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount ₹ in lakh)
	Recurring Activities		
1	Plantation at Jagnoli (Dhameta)	10 ha	6.556
2	maintenance of Shallow ponds and Mounds in draw down areas at Nagrota Surian, Swamp area Sansarpur Terrace & Palli etc.	LS	3.00
3	Removal of Weeds from Sanctuary areas, mainly Lucinia, Azeratum, Parthenium, Lantana etc. (Dhamta & Nagrota Surian)	LS	4.00
4	Removal of Plastic waste in Draw down areas, dumping and creating boot mounds with Top layer of soil and planting with cactus and bougainvillea.	LS	3.00
5	Construction/Maintenance, Civil Works and Infrastructure Development- Maint. of RGNP Jawali	1 no	2.00
6	Maintenance of Sansarpur Terrace Nursery	LS	3.50
7	Forest Protection, Fire Prevention and Anti- poaching Measures Physical demarcation and Documentation of Boundaries	LS	2.00
8	Erection of the boundary Pillars, Small & Large	LS	4.00

12	ECO Development & Community Oriented Activities solar light	3 no	0.51
13	Repair of Chaka at Dev Mandir Parisar	200 no	2.00
14	2% Contingency	LS	0.5762
		Sub Total	18.3862
		Grand Total	29.3862
		Central Share (90% of Grand total)	26.44758
		First installment (25% of Central share)	6.611895

27. Rupi Bhaba Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount (₹ in lakh)
	Non- Recurring Activities		
1	Construction Water Ponds in Rupi Range.	8 no @ 0.50	4.00
	Sub total		4.00
	Recurring Activities		
2	Nature awareness camps.	5 no @ 0.25	1.25
3	Anti-poaching & infrastructure development- Group patrolling	LS	1.50
4	Anti -poaching	720 md @0.005	3.60
5	Fire Watching	360 md @0.005	1.80
6	Wildlife Week.	LS	0.80
7	Mobile connectivity	LS	0.36
8	Hiring of Vehicle for field Staff.	LS	0.50
9	Raising of Nursery	4 no @ 0.50	2.00
10	Repair of Patrolling Path	15 km @ 0.20	3.00
		Sub Total	14.81
		Grand Total	18.81
		Central Share (90% of Grand total)	16.929
		First installment (25% of Central share)	4.23225

28. Talra Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount (₹ in lakh)
	Recurring Activities		
1	Maintenance of Approachable path to Range office	1 no	4.00
2	Maintenance of Range office	1 no	5.00
3	Maintenance Of Range officer residence	1 no	4.00
4	Maintenance Of B.O. residence Tharoch	1 no	2.00
5	Maintenance Of Inspection path Gurar to Auli	1 no	4.00
6	Maintenance of B.O. Residence	1 no	2.00
7	Maintenance of Guard Hut at chhajpur, panju	2 no @ 2.00	4.00
8	Fire protection and anti poaching	675 md @0.004	3.00
9	Wildlife week celebration	1 no	1.00
10	Maintenance Of Inspection hut at sashan	1 no	2.00

11	Desilting of old water ponds	1 no	1.00
		Sub total	32.00
		Grand Total	32.00
		Central Share (90% of Grand total)	28.80
		First installment (25% of central share)	7.20

29. Kibber Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount (₹ in lakh)
	Non Recurring Activities		
1	Construction of reception centre cum security guard shed near gate	1 no	0.75
2	Construction of water pond	1 no	1.50
3	Construction of Gully plugging /walls	7 no @ 0.30	2.10
4	Digital cameras	1 no	1.00
	Sub total		5.35
	Recurring Activities		
5	Training in participatory techniques for staff	4 no @ 1.00	4.00
6	Training as tourist guides for local youth	5 no @ 1.00	5.00
7	Survey and demarcation of grazing pastures	LS	1.25
8	Repair of bunker	1 no	1.50
9	Repair of water pond	4@0.50 no	2.00
10	Procurement of souvenirs	LS	1.50
11	Awareness programme/ celebration of wildlife week	2 no @ 0.50	1.00
12	Preventive measures against poaching, hiring of daily wagers vehicle	650 md @0.00468	3.05
13	Installation of upkeep of signboard	5 no	1.00
14	Nature education caps for school children	2 no @ 1.00	2.00
15	Pasture development	10 no @0.3999	4.00
16	Annual monitoring of biodiversity and report there of	3 no @ 0.67	2.00
17	Office expenses	LS	1.00
		Sub Total	29.30
		Grand Total	34.65
		Central Share (90% of Grand total)	31.185
		First installment (25% of central share)	7.79625

30. Pin Valley National Park

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Released amount (₹ in lakh)
	Non Recurring Activities		
1	Construction of check wall at Mud	10 no @ 0.30	3.00

2	Construction of check walls at Takshan	4 no @ 0.25	1.00
		Sub total	
	Recurring Activities		
3	Study to assess tourism carrying capacity	1 no	2.00
4	Training in participatory techniques for staff	2 no @ 0.63	1.25
5	Training as tourist guides for local youth	2 no @ 0.75	1.50
6	Training of staff in wildlife techniques, ecotourism wildlife laws with field visit	1 no	4.00
7	Repair of water pond	1 no	0.30
8	Maintenance of cattle pond	1 no	0.40
9	Maintenance of inspection path from chedang to law	0.7 no @0.003	2.10
10	Mobile connectivity to field staff	5 no @ 0.03	0.15
11	POL expenses	LS	1.50
12	Awareness programme/ celebration wildlife week	5 no @ 0.30	1.50
13	Nature education camps for local school children	1 no	1.00
14	Preventive measures against poaching hiring of daily wagers/ vehicles	600 no @ 0.005	3.00
		Sub Total	18.70
		Grand Total	22.70
		Central Share (90% of Grand total)	20.43
		First installment (25% of central share)	5.1075

31. Chandratat Wildlife Sanctuary

S.No.	Item of Work	Quantity & Rate (₹ in Lakh)	Release amount (₹ in lakh)
	Non Recurring Activities		
1	Construction of check walls to protect lake from siltation	20 no @ 0.30	6.00
		Sub total	6.00
	Recurring Activities		
2	Maintenance of waste management pits near camp site taxi stand and lake site	3 no @ 0.50	1.50
3	Maintenance of water ponds in CWLS	3 no @ 1.00	3.00
4	Maintenance of approach path to chandratal and walking trail around taal	4.5 no @ 1.00	4.50
5	Installation of upkeep of signboard	5 no	1.00
6	Awareness programme /celebration of wildlife week	4 no @ 0.25	1.00
7	Preventive measures against poaching hiring of daily wagers vehicles	300 no @ 0.005	1.50
		Sub Total	12.5

	Grand Total	18.50
	Central Share (90% of Grand total)	16.65
	First installment (25% of central share)	4.1625

D) Total proposed allocation for 31 PAs of Himachal Pradesh during 2024-25 is as below:

Sl. No	Name of the Area	Amount (Rs. in lakh)
1	Simbalbara Wildlife sanctuary	37.615
2	Renuka Wildlife sanctuary	32.37
3	Chail Wildlife sanctuary	11.71
4	Churdhar Wildlife sanctuary	7.2
5	Gamgul Siyabehi Wildlife sanctuary	6.30
6	Pong dam Wildlife sanctuary	53.006
7	Dhauladhar Wildlife sanctuary	157.5
8	Kalatop-Khajjiar Wildlife sanctuary	8.75
9	Tundah Wildlife sanctuary	5.50
10	Kugti Wildlife sanctuary	5.00
11	Sechu Tuwan nala WLS	5.00
12	Great Himalayan NP	37.124
13	Shimla water Catchment Wildlife sanctuary	33.55
14	Daranghati Wildlife sanctuary	15.33
15	Majathal Wildlife sanctuary	12.57
16	Nargu Wildlife sanctuary	13.15
17	Sainj Wildlife sanctuary	19.602
18	Thirthan Wildlife sanctuary	21.222
19	Kanwar Wildlife sanctuary	29.78
20	Khokhan Wildlife sanctuary	23.6
21	Bandli Wildlife sanctuary	15.25
22	Shikari Devi Wildlife sanctuary	30.15
23	Manali Wildlife sanctuary	6.75
24	Kais Wildlife sanctuary	9.3
25	Lipa Asrang Wildlife sanctuary	12.45
26	Rakshham Chhitkul Wildlife sanctuary	29.3862
27	Rupi Bhawa Wildlife sanctuary	18.81
28	Talra Wildlife sanctuary	32.00
29	Kibber Wildlife sanctuary	34.65
30	Pin Valley NP	22.70
31	Chandratal Wildlife sanctuary	18.50
	Grand Total	765.8252
	Central share in APO (90% of total APO)	689.24268
	First installment (25% of central share)	172.31067


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