

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 5th July, 2017

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2017-18.

Sir,

I am directed to convey the sanction of the President of India for release of grants-in-aid amounting to Rs. 90,94,26,000/- [Rupees Ninety Crores Ninety Four Lakhs and Twenty Six Thousand only] as first instalment of Central share of grants-in-aid during current financial year 2017-18 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States (other than North Eastern States) as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Total Entitlement (Recurring grant) as per IFD/PAB approval for 2016-17 (Rs. In Lakhs)	Net Grant to be released as ad-hoc grant (Rs. In Lakhs) (25% of Col. 3)
1	Andhra Pradesh	1191.76	297.94
2	Bihar	2166.22	541.56
3	Chattisgarh	1439.02	359.76
4	Goa	0.00	0.00
5	Gujarat	507.60	126.90
6	Haryana	460.66	115.16
7	Himachal Pradesh	1544.67	386.17
8	Jammu & Kashmir	272.62	68.15
9	Jharkhand	967.51	241.88
10	Karnataka	3301.05	825.26
11	Kerala	694.69	173.67
12	Madhya Pradesh	2832.38	708.10
13	Maharashtra	1535.95	383.99
14	Orissa	1765.54	441.38
15	Punjab	572.97	143.24
16	Rajasthan	2120.46	530.11
17	Tamil Nadu	8052.49	2013.12
18	Uttar Pradesh	2502.69	625.67
19	Uttarakhand	787.38	196.85
20	West Bengal	3661.39	915.35
21	Telangana	0.00	0.00
Total		36377.04	9094.26

* Goa and Teleganna have reported unspent balance of Rs 211.37 lakhs and Rs 1711.80 lakhs respectively, as on 31.3.17. Hence no ad-hoc release.


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(राजेश कुमार / RAJESH KUMAR)
अवर सचिव / Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
नई दिल्ली / New Delhi

(राजेश कुमार / RAJESH KUMAR)
अवर सचिव / Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant, is on ad hoc basis for the financial year 2017-18, and is subject to adjustment as per recommendation of PAB.
 - [ii] **The entitlement (Recurring grant) for ad-hoc grant is based on recommendation/approval for 2016-17 i.e 25% of the Central share of recurring grant for each component under ICPS, as mentioned in the sanction letter issued during 2016-17.**
 - [iii] The 2nd and final Instalment will be released subject to the consideration of financial proposal by the PAB, submission of Utilization Certificate and statement of expenditure by the State for financial year 2016-17 and the grant being released now as first instalment for 2017-18, and approval thereon.
 - [iv] The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Utilization Certificate along with Statement of Expenditure for financial year 2016-17 and the 1st Instalment of 2017-18 along with the Implementation Report.
 - [v] The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12 C of GFR 2017. The provisions of Rule 241 GFR 2017 shall also be ensured.
 - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - [vii] Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be a measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.
 - [viii] Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured.
 - [ix] Expenditure on existing Homes shall be strictly as per need and utilisation of full capacity of Homes as per ICPS norms. Accordingly rationalisation/merger of Homes, wherever required, may be carried out.
 - [x] Registration of NGOs on Niti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E.Coord/2012 dated 14.11.2012 should be mandatorily ensured.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

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(राजेश कुमार/RAJESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 06-Centrally Sponsored Schemes; 101-Central Assistance; 47-Integrated Child Development Services [ICDS]; 07 – Child Protection Scheme; 07.31-Grant-in-aid General; Demand No. 99, Ministry of Women and Child Development for the year 2017-18.
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/4868/WCD dated 21.06.2017.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 8.**

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to Minister (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (ASK)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Rajesh Kumar)

Under Secretary to the Government of India

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