

**F. No. CW-II/22/147/2015-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
**Child Welfare – II Section**

Shastri Bhawan, New Delhi – 110001,  
Dated: 17.11.2020


To,  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject: Central share of full & final instalment of Grants-in-aid for the FY 2020-21 to the Government of Himachal Pradesh under the scheme namely 'Child Protection Services' (CPS).**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.7,87,64,000/- (Rupees Seven Crore Eighty Seven Lakhs Sixty Four Thousand only)** to the **Government of Himachal Pradesh** as Central share of full & final instalment for the current FY 2020-21, under the Centrally Sponsored Scheme, namely, "**Child Protection Services**" as per details given below:

Sl. No.	Component	Grant-in-aid calculated (full & final Instalment)				
		(Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Child Protection Society [SCPS]#	0.00	65.08	65.08	58.57	6.51
[ii]	Districts Child Protection Units [DCPU] in 12 districts @	0.00	467.15	467.15	420.43	46.72
[iii]	State Adoption Resource Agency [SARA]	0.00	13.75	13.75	12.38	1.37
	<b>Total [A]</b>	<b>0.00</b>	<b>545.98</b>	<b>545.98</b>	<b>491.38</b>	<b>54.60</b>
[B]	Care, Support and Rehabilitation Service					
[i]	3 existing Open Shelters	0.00	52.29	52.29	47.06	5.23
	<b>Total [B]</b>	<b>0.00</b>	<b>52.29</b>	<b>52.29</b>	<b>47.06</b>	<b>5.23</b>
[C]	Family based Non-institutional Care					
[i]	1 existing NGO Run SAA	0.00	13.73	13.73	12.36	1.37
	<b>Total [C]</b>	<b>0.00</b>	<b>13.73</b>	<b>13.73</b>	<b>12.36</b>	<b>1.37</b>

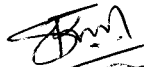
  
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<b>[D] Institutional Services</b>						
[i] Recurring Grant for 11 Govt. run Homes	0.00	382.78	382.78	344.50	38.28	
[ii] Recurring for 21 existing NGO run Homes	0.00	587.33	587.33	528.60	58.73	
<b>Total [D]</b>	<b>0.00</b>	<b>970.11</b>	<b>970.11</b>	<b>873.10</b>	<b>97.01</b>	
<b>[E] Statutory Support Services</b>						
[i] Maintenance of 12 Child Welfare Committees [CWCs]	0.00	227.88	227.88	205.09	22.79	
[ii] Maintenance of 12 Juvenile Justice Boards [JJBs]	0.00	16.66	16.66	14.99	1.67	
<b>Total [E]</b>	<b>0.00</b>	<b>244.54</b>	<b>244.54</b>	<b>220.08</b>	<b>24.46</b>	
<b>[F] Grand Total</b>	<b>0.00</b>	<b>1826.65</b>	<b>1826.65</b>	<b>1643.98</b>	<b>182.67</b>	
<b>[G] Less - Unspent Grant during 2019-20</b>				<b>197.39</b>		
<b>[H] Less - Monthly instalment of 2020-21 already released as GIA</b>				<b>658.95</b>		
<b>[I] Net Grant released (F - G - H) for the FY 2020-21</b>				<b>787.64</b>		

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **SCPS:** As approved, recurring grant for State Child Protection Society (SCPS) has been calculated for 12 months of 2020-21 as per CPS norms. Salary for staff has been calculated as per actual date of appointment. PAB approved funds for Video Conferencing facilities in CCIs under Innovative Project. Accordingly, grant has been calculated as per CPS norms.
- [ii] **DCPUs (12 existing) :** As approved, recurring grant for 12 DCPUs has been calculated for 12 months of 2020-21 as per CPS norms. Salary for staff has been calculated as per actual date of appointment. The State has requested Sponsorship and Foster care fund, as per CPS norms (i.e. Rs. 10.00 Lakhs) for all 12 DCPUs, therefore grant is calculated as per CPS norms.
- [iii] **SARA:** As approved, recurring grant for 12 months of 2020-21 for SARA has been calculated as per CPS norms. Staff salary has been calculated as per date of appointment.
- [iv] **Care, Support and Rehabilitation Services :**
- NGO run Open Shelter (3 existing) :** As approved, recurring grant for 3 existing Open Shelters has been calculated for complete year 2020-21 as per CPS norms.
- [v] **Non-Institutional Services:**
- NGO Run SAAs (1 existing):** As approved, recurring grant for 1 existing NGO run SAA including salary of staff, has been calculated for complete year 2020-21 as per CPS norms.

  
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[vi] **Institutional Services:**

**Government run Homes (11 existing) :** As approved, recurring grants for the existing 11 Homes (9 Children's Home and 2 Observation Home cum Special Homes) **including 1 Specialized Unit for Special Need Children** has been calculated for the complete financial year 2020-21 as per actual number of beneficiaries and as per CPS norms.

**NGO run Homes (21 existing) :** As approved, recurring grant including salary of Staff has been calculated for 21 existing Homes for complete year 2020-21 as per actual number of beneficiaries and as per CPS norms.

[vii] **Statutory Support Services:**

**Child Welfare Committees [12 existing CWCs]:** As approved, recurring grant for 12 CWCs including salary for Assistant cum Data Entry Operator have been calculated for the complete financial year 2020-21 based on the actual number of sittings, as per CPS norms. The State has informed that the total number of sittings in CWCs is 20 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.

**Juvenile Justice Boards [12 existing JJBs]:** As approved, recurring grant for 12 JJBs including salary for Assistant cum Data Entry Operator have been calculated for the complete financial year 2020-21 based on the actual number of sittings, as per CPS norms. The State has informed that the total number of sittings in JJBs is 12 per month. The State has not requested funds for meeting allowance/honorarium of the members (except for JJB at Mandi and Shimla Dist), Child related expenses and Contingency heads. The grant has been calculated as per CPS norms.

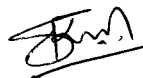
[viii] The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2020-21.

[ix] The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12C of GFR 2017. The provision of Rule 241 GFR 2017 shall also be ensured.

[x] The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

[xi] Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.

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- [xii] Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of Safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured.
- [xiii] Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per ICPS norms. Accordingly, rationalization/merger of Homes, wherever required, may be carried out.
- [xiv] Registration of NGOs on Nitti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E.Coord/2012 dated 14.11.2012 should be mandatorily ensured.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debitable to major head 3601: Grant in aid to the State Governments; 06-Centrally Sponsored Scheme; 101-Central Assistance/Share; 47- Integrated Child Development Services [Umbrella ICDS]; 07- Child Protection Services; 31-Grants-in-aid General; Demand No. 100, Ministry of Women & Child Development for the year 2020-21.
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy./Computer No. SS&FA/11849/WCD dated 13.11.2020.**
6. Entry has been made in the Grants-in-aid Register at Serial No.-86.

**Yours faithfully,**



**(Samir Sinha)**

**Under Secretary to the Government of India**

**(समीर सिन्हा)**

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**Copy forwarded to:**

1. Secretary, Department of Social Justice & Empowerment, Govt. of Himachal Pradesh, Shimla-171002, Himachal Pradesh
2. Director, Department of Women & Child Development, Govt. of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171001
3. The Accountant General, Govt. of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Principal Accounts Office, Internal Audit Wing, IP Estate, New Delhi /The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.

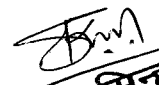
8. Director-NIC for uploading on website
9. US (Budget)/ DDO (Cash), WCD.
10. Guard file/Section Folder.

**(Samir Sinha)**  
**Under Secretary to the Government of India**

### List of CCIs approved under CPS in financial Year 2019-20

#### Govt. Run Homes:

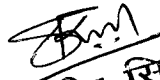
SL. NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME
1	Bal Ashram cum Children Home Killar(Pangi)	Chamba	Children Home
2	Gujjar Ashram cum Children Home, Sahoo	Chamba	Children Home
3	Bal Ashram cum Children Home Sujampur	Hamirpur	Children Home
4	Balika Ashram cum Children Home Pragpur	Kangra	Children Home
5	Balika Ashram cum Children Home Sundernagar	Mandi	Children Home
6	Institution for Children with Special Abilities(ICSA) Sunder Nager	Mandi	Children Home
7	Bal Ashram Tutikandi at Arki	Shimla	Children Home
8	Bal Ashram Masli	Shimla	Children Home
9	Balika Ashram Mashobra at Tutikandi	Shimla	Children Home
10	Observation cum Special Home Heera Nagar	Shimla	Observation cum Special Home
11	Observation cum Special Home Samoor Kalian	Una	Observation cum Special Home

  
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**NGO Run Homes:**

SL. NO	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME
1	Adarsh Bal Niketan, Sirmour	Village Nal (Ghirad Sandhrol) Post Office Dhangyar, Tehsil Pachhad, Distt. Sirmour HP	Sirmour	Children home
2	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Bilaspur	Children home
3	Bal Ashram cum Children Home, Bharnal	Deen Bandhu Seva Mandal Bharnal	Mandi	Children home
4	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Kullu	Children home
5	Balika Ashram cum Children Home, Chamba	Mahila Kalyan Mandal Chamba	Chamba	Children home
6	Balika Ashram cum Children Home, Tissa	Himachal Pradesh Council for Chld Welfare	Chamba	Children home
7	Dar-ul-Phazal Children Home, ( Manali) Kullu	Dar-ul-Phazal	Kullu	Children home
8	Bal Ashram cum Children Home, Dehar	Divya Manav Jyoti Anathalya Dehar	Mandi	Children home
9	Balika Ashram cum Children Home, Durgapur	Kasturba Gandhi National Memorial Trust	Shimla	Children home
10	Bal Ashram cum Children Home, Kalehali	Himachal Pradesh Council for Chld Welfare	Kullu	Children home
11	Balika Ashram cum Children Home, Kalpa	Himachal Pradesh Council for Chld Welfare	Kinnaur	Children home
12	Locomotor Disabled Children Dari (Dhramshala) Kangra HP	Himachal Pradesh Council for Chld Welfare	Kangra	Children home
13	Bal Ashram cum Children Home Mehla	Himachal Pradesh Council for Chld Welfare	Chamba	Children home
14	Rama Nand Gopal Rotary , Hostel Saliana, Tehsil Palmpur , Distt. Kangra	The Palampur Rotary Eye Foundation Rotary Eye Hospital	Kangra	Children home
15	Bal Ashram cum Children Home, Rockwood	Kasturba Gandhi National Memorial Trust	Shimla	Children home
16	Sahyog Bal Shravan Viklang Kalyan Samiti Nagchala Mandi District (H.P.)	Sahyog Bal Shravan Viklang Kalyan Samiti	Mandi	Children home

  
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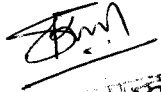
17	Shanti Niketan Chhatravas , Thethong Subathu Solan	Shanti Nuketan Chhatravas Trust	Solan	Children home
18	Bal Ashram cum Children Home, Sarahan	Himachal Pradesh Council for Chld Welfare	Shimla	Children home
19	Speech Hearing Impaired Dhalli	Himachal Pradesh Council for Chld Welfare	Shimla	Children home
20	Balika Ashram Sunni	Himachal Pradesh Council for Chld Welfare	Shimla	Children home
21	Special Home for visually challenged Children, Dhalli	Himachal Pradesh Council for Chld Welfare	Shimla	Children home

**NGO Run SAA:**

Sr.No	Name and Address of the SAA	District
1	HP council for child welfare 3 craig garden, shimla-171002.	Shimla

**NGO Run Open Shelter:**

Sl. No.	Name and Address	District
1	Utthan Village Tillu P.O Khaniara Tehsil Dharamshala Distt. Kangra H.P	Kangra
2	Association for Social Health in India (ASHI) Solan, Distt. Solan Himachal Pradesh	Solan
3	Sahyog Bal Shravan Viklang Kalyan Samiti Nagchala 65/6 Second Floor National Street Mandi District (H.P.)	Mandi

  
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